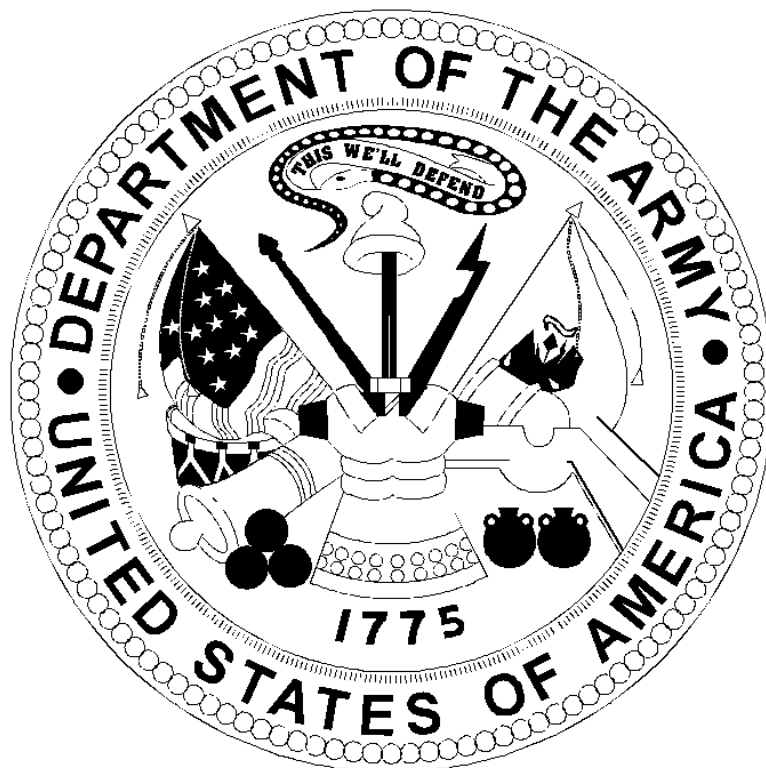


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

ARMY

Fiscal Year (FY) 2011 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

February 2010

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IV. Addendum: Construction Projects - FY06-10 (Exhibit BC05)

**FY 2011 BASE REALIGNMENT AND CLOSURE DATA
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The Army will implement BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President.

- I. Fiscal Year 2006:** The first year of implementation is funded at \$872.9 million. These funds allowed the Army to initiate planning and design and start execution of 11 construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. Hood, TX. Initiate design and construction of Increment 1 (of 3) at \$124.5 million for a Brigade Combat Team Complex at Ft. Carson, CO. Increment 2 and 3 will occur in FY 2007 and FY 2008 respectively.
- b. Maneuver Training. Initiate design and construction of a \$113.0 million Brigade Combat Team (BCT) Facility, Increment 1 (of 2) at Ft. Knox, KY. Increment 2 will occur in FY 2007.
- c. Operational Army - Integrated Global Presence & Basing Strategy (IGPBS). Note: IGPBS has been renamed Global Defense Posture Realignment (GDPR). Initiate design and construction of two facilities at Ft. Bliss, TX and one at Ft. Riley, KS.
 - 1) Ft. Bliss, TX.
 - Initiate Increment 1 for a Brigade Combat Team Complex #1, Increment 1 at a cost of \$152.6 million. Increment 2 will occur in FY 2007.
 - Site Infrastructure, Increment 1 (of 2) at a cost of \$101.0 million. Increment 2 will occur in FY 2007.
 - Digital Multipurpose Training Range at a cost of \$.843 million.
 - 2) Ft. Riley, KS. Initiate Increment 1 (of 2) for a Division Headquarters and Sustainment Brigade Headquarters at a cost of \$90.2 million. Increment 2 will occur in FY 2007.
- d. RC Transformation in Arkansas. Initiate design

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and construction of a \$19.5 million Armed Forces Reserve Center at Ft. Chaffee, AR.

- e. RC Transformation in Iowa. Initiate design and construction of a \$34.8 million Armed Forces Reserve Center at Camp Dodge, IA.
- f. USAR Command and Control - Northeast. Initiate design and construction of a \$36.8 million Armed Forces Reserve Center at Ft. Dix, NJ.
- g. USAR Command and Control - Northwest. Initiate design and construction of a \$12.4 million Armed Forces Reserve Center at Ft. McCoy, WI.
- h. USAR Command and Control - Southeast. Initiate design and construction of a \$15.5 million Armed Forces Reserve Center at Ft. Jackson, SC.
- i. Consolidated Transportation Command Group. Initiate design and construction for a \$3.8 million Surface Deployment and Distribution Command Temporary Facilities at Scott AFB, IL.

2. Moves. Major actions completed include:

- a. Operational Army (IGPBS). Move an attack aviation battalion from Ft. Campbell, KY to Ft. Riley, KS in August 2006.
- b. RC Transformation in Alabama. Relocate units from Harry Gary, Jr. Army Reserve Center in Enterprise, AL to new AFRC in Montgomery, AL in September 2006.
- c. RC Transformation in North Carolina. Move all Army units from Rock Hill AFRC to the new AFRC and OMS in Wilmington, NC in September 2006.
- d. Consolidate Defense Commissary Agency Eastern, Midwestern Regional, and Hopewell, VA Offices.
 - 1) Move Defense Commissary Agency (DeCA) at 300 AFCOMS Way in San Antonio, TX to Ft. Lee, VA.
 - 2) Move Defense Commissary Agency (DeCA) at 5151 Bonney Road in Virginia Beach, VA to Ft. Lee, VA.

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- B. APPROPRIATION REQUEST.** \$872.9 million.
- C. MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.
- D. CONJUNCTIVELY FUNDED PROJECTS.** None.

II. Fiscal Year 2007: The second year of implementation is funded at \$3,606.1 million. These funds provided for the award of 60 military construction projects, allowed the Army to continue planning and design and begin the movement of personnel to gaining installations. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules are ongoing at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. Gillem, GA. Recruiting Brigade Operations Building, Redstone Arsenal, AL (\$9.1 million)
- b. Ft. Bragg, NC. Initiate design and construction of two projects at Ft. Bragg, NC as follows:
 - 1) Ft. Bragg, NC.
 - Vehicle Maintenance Complex (\$48.3 million)
 - Brigade Combat Team Complex (\$32.1 million)
- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:
 - 1) Aberdeen Proving Ground, MD.
 - Site Infrastructure Upgrades (\$33.0 million)
 - Communications Electronic Research Dev & Engineering C, (C4ISR Facility), Phase 1, Increment 1 (\$145.0 million). Remaining increments (2&3) and Phase 2 (2 increments) are funded FY 2008-2010.
- d. Ft. Hood, TX. Initiate design and construction of three projects at Ft. Carson as follows:
 - 1) Ft. Carson, CO
 - Brigade Combat Team Complex, Increment 1 (of 3) (\$1.5 million).
 - Brigade Combat Team Complex, Increment 2 (of 3) (\$199.2 million). Increment 3 will occur in FY 2008.

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- Division Headquarters Complex, Increment 1 (of 2) (\$84.0 million). Increment 2 will occur in FY 2008.
- e. Maneuver Training. Initiate design and construction of five projects at Ft. Benning, GA and two projects at Ft. Knox, KY as follows:
- 1) Ft. Benning, GA.
 - Trainee Barracks Complex 1 (\$135.5 million)
 - Trainee Barracks Complex 2 (\$135.5 million)
 - Training Support Brigade Complex (Phase 1) (\$55.8 million)
 - Brigade Headquarters Complex (\$32.6 million)
 - Child Development Center (\$6.8 million)
 - 2) Ft. Knox, KY.
 - BCT Facilities, Increment 1 (of 2) (\$1.9 million)
 - BCT Facilities, Increment 2 (of 2) (\$69.1 million)
- f. Operational Army (IGPBS/GDPR). Initiate design and construction of 17 facilities at Ft. Bliss, TX and six at Ft. Riley, KS as follows:
- 1) Ft. Bliss, TX.
 - Initiate Increment 1 (of 3) for a Brigade Combat Team Complex #2 (\$157.1 million).
 - Live Fire Shoot House PN 63876 (\$2.4 million)
 - Multipurpose Machine Gun Range (\$4.9 million)
 - Live Fire Shoot House PN 63878 (\$2.3 million)
 - Infantry Platoon Battle Course (\$7.3 million)
 - Urban Assault Course (\$2.6 million)
 - Demolition Range Complex (\$1.5 million)
 - Combat Pistol Qualification Range (\$2.7 million)
 - Combat Aviation Brigade Complex, Increment 1 (of 2) (\$182.0 million). Increment 2 will occur in FY 2008.
 - Ammunition Supply Point (\$20.5 million)
 - Central Wash Facility (\$12.0 million)
 - Site Infrastructure, Increment 1 (of 2) (\$1.7 million)
 - Site Infrastructure, Increment 2 (of 2) (\$98.3 million)
 - Brigade Combat Team Complex #1, Increment 1 (\$1.2 million)

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- Brigade Combat Team Complex #1, Increment 2 (\$65.2 million)
- Dental Clinic (\$13.5 million)
- Battle Command Training Center (\$23.6 million)

2) Ft. Riley, KS.

- Battle Command Training Center (\$24.8 million)
- Runway Improvements (\$17.0 million)
- Child Development Center-Whitside (\$6.6 million)
- Combat Aviation Brigade Complex, Increment 1 (of 2) (\$147.6 million). Increment 2 will occur in FY 2008.
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 1 (of 2) (\$1.4 million)
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 2 (of 2) (\$82.6 million)

g. RC Transformation in Alabama.

1) Birmingham, AL

- Armed Forces Reserve Center, Phase 1 (\$27.2 million)

h. RC Transformation in Arizona.

1) Buckeye, AZ

- Armed Forces Reserve Center (\$19.5 million)

i. RC Transformation in California.

1) Bell, CA

- Armed Forces Reserve Center (\$66.1 million)

2) Moffett Field, CA

- Armed Forces Reserve Center (\$82.7 million)

j. RC Transformation in Kentucky.

1) Bluegrass Army Depot, KY

- Armed Forces Reserve Center (\$20.6 million)

2) Paducah, KY

- Armed Forces Reserve Center (\$15.5 million)

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- k. RC Transformation in Maryland.
 - 1) Ft. Detrick, MD
 - Armed Forces Reserve Center (\$14.2 million)
- l. RC Transformation in Minnesota.
 - 1) Cambridge, MN
 - Armed Forces Reserve Center (\$8.7 million)
- m. RC Transformation in Nebraska.
 - 1) Hastings, NE
 - Armed Forces Reserve Center (\$11.3 million)
 - 2) Kearney, NE
 - Armed Forces Reserve Center, Add/Alt (\$3.7 million)
- n. RC Transformation in New Mexico.
 - 1) Kirtland AFB, NM
 - Armed Forces Reserve Center (\$26.5 million)
- o. RC Transformation in New York.
 - 1) Stewart Newburgh, NY
 - Armed Forces Reserve Center (\$21.3 million)
- p. RC Transformation in Texas. Initiate design and construction of three projects in Texas as follows:
 - 1) Camp Bullis, TX
 - Armed Forces Reserve Center (\$40.1 million)
 - 2) Grand Prairie, TX
 - Armed Forces Reserve Center (\$31.2 million)
 - 3) Seagoville, TX
 - Armed Forces Reserve Center (\$19.0 million)
- q. RC Transformation in Washington.
 - 1) Fairchild AFB, WA
 - Armed Forces Reserve Center (\$29.9 million)
- r. RC Transformation in Wyoming.
 - 1) Cheyenne, WY

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- Army Aviation Support Facility (\$38.6 million)
- s. USAR Command and Control - New England.
 - 1) Westover AFB, MA
 - Armed Forces Reserve Center (\$34.7 million)
- t. USAR Command and Control - Northeast.
 - 1) Ft. Dix, N.J.
 - Armed Forces Reserve Center (\$1.3 million)
- u. USAR Command and Control - Northwest.
 - 1) Ft. Lewis, WA
 - Armed Forces Reserve Center (\$28.4 million)
 - 2) Ft. McCoy, WI
 - Armed Forces Reserve Center (\$.174 million)
- v. USAR Command and Control - Southeast.
 - 1) Ft. Jackson, SC
 - Armed Forces Reserve Center (\$.204 million)
- w. USAR Command and Control - Southwest.
 - 1) Ft. Hunter Liggett, CA
 - Armed Forces Reserve Center (\$13.1 million)
 - 2) North Little Rock, AR
 - Organizational Maintenance Shop (\$1.4 million)
- x. Combat Service Support Center. The Combat Service Support Center at Ft. Lee, VA is multiple projects to be completed in 3 Phases incrementally funded.
 - 1) Combat Service Support School Phase I: \$464.1M
 - Increment 1 \$251.5M FY 07
 - Increment 2 \$156.3M FY 08
 - Increment 3 \$34.3M FY 09
 - Increment 4 \$22.0M FY 10
 - 2) Combat Service Support School Phase II: \$510.0M
 - Increment 1 \$177.3M FY 08
 - Increment 2 \$265.7M FY 09

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- Increment 3 \$67.0M FY 10

3) Combat Service Support Center Phase III: \$175.0M

- Increment 1 \$90.0M FY 09
- Increment 2 \$85.0M FY 10

y. Net Fires Center.

1) Ft. Sill, OK

- ADA School Complex, Increment 1 (\$203.7 million)

z. Co-Locate Miscellaneous Army Leased Locations.

1) Ft. Belvoir, VA

- AMC Headquarters Building Purchase (\$19.9 million)

aa. Consolidated Transportation Command Components.

1) Scott AFB, IL

- SDDC Temporary Facilities (\$.146 million)

bb. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Center for Army and Air Force.

1) Ft. Knox, KY

- Human Resources Command Complex, Increment 1 (of 2) (\$100.3 million) Increment 2 (\$110.0 million) funded in FY 08

cc. Relocate Army Headquarters and other Field Operating Agencies.

1) Ft. Sam Houston, TX

- Youth Center (\$6.3 million)

dd. Joint Center of Excellence for Chemical Biological & Medical Research & Development, Acquisition.

1) Ft. Sam Houston, TX

- Battlefield Health Trauma, Increment 1 (\$109.0 million)

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2. Moves. Major actions completed include:

- a. Ft. Wainwright, AK. Move the Cold Regions Test Center (CRTC) Headquarters from Ft. Wainwright to Ft. Greely, AK in August 2007.
- b. Red River Army Depot, TX. Move the munitions maintenance functions of the Munitions Center to Blue Grass Army Depot, KY in July 2007.
- c. RC Transformation in Alabama.
 - 1) Relocate units from Grady Anderson Army Reserve Center in Troy, AL to new AFRC in Montgomery, AL in September 2007.
 - 2) Relocate units from Vicksburg United States Army Reserve Center in Vicksburg, MS to new AFRC in Tuscaloosa, AL in September 2007.
- d. USAR Command and Control - Northeast. Move all units from McDonald USARC to the new Ft. Totten AFRC in June 2007.
- e. Navy and Marine Corps Reserve Centers. Relocate Navy from NMCRC Baton Rouge to NRC New Orleans in September 2007.
- f. Co-locate Missile and Space Defense Agencies.
 - 1) Move the Headquarters component of the SMDC from Crystal Mall 4, Arlington, VA, to RSA, AL in July 2007.
 - 2) Move all components of DISA from 1010 Gause Boulevard, Slidell, LA to Ft. Meade, MD in January 2007.
- g. Mississippi Army Ammunition Plant, MS. Move 155MM Improved Conventional Munition (ICM) artillery metal parts functions from Mississippi Army Ammunition Plant (MSAAP) MS, to Rock Island Arsenal, IL in July 2007.
- h. Commodity Management Privatization. Relocate the supply contracting function for tires from Detroit Arsenal to ICP at DSCC, OH and disestablish all other supply functions for tires at Detroit Arsenal in March 2007.

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i. Establish Centers for Rotary Wing Air Platform Development. Move the rotary wing air platform development and acquisition activities from Warner-Robins Air Force Base, GA, to Redstone Arsenal, AL in September 2007.

- B. APPROPRIATION REQUEST.** \$3,606.1 million. Note: \$10.0 million transferred from Army to TRICARE Management Activity for hospital acceleration at Ft. Belvoir, VA.
- C. MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.
- D. CONJUNCTIVELY FUNDED PROJECTS.** None.

III. Fiscal Year 2008: The third year of implementation is funded at \$3,987.7 million. These funds will provide for the award of 79 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, and allow the Army to continue planning and design and the movement of personnel to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. McPherson, GA.
- 1) Ft. Bragg, NC
 - Headquarters Bldg., FORSCOM/USARC Increment 1 (\$25.0 million).
- b. Ft. Bragg, NC. Initiate design and construction of Troop Medical Clinic (\$15.0 million)
- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:
- C4ISR, Phase 1, Increment 2 (\$378.2 million)
 - Site Infrastructure Upgrades (\$12.1 million)
- d. Ft. Hood, TX. Initiate design and construction of five projects at Ft. Carson, CO as follows:
- Brigade Combat Team Complex, Increment 3 (of 3) (\$39.6 million)

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- Division Headquarters, Increment 2 (of 2) (\$20.0 million)
 - Vehicle Maintenance Facility (\$12.4 million)
 - Troop Health Clinic (\$51.1 million)
 - Hospital Addition (\$21.3 million)
- e. Red River AD, TX. The realignment of depot maintenance for tactical missiles from Red River AD to Letterkenny requires that a Guided Missile Launcher Eqmt Shop, Depot, (\$11.9 million) be built at Letterkenny PA.
- f. Maneuver Training. Initiate design and construction of twelve projects at Ft. Benning as follows:
- Troop Health Clinic - Harmony Church (\$15.5 million)
 - Vehicle Maintenance Facility (\$49.1 million)
 - Training Aid Support Center Conversion (\$4.0 million)
 - Troop Health Clinic - Winder, Sand Hill (\$5.1 million)
 - Modified Record Fire Range 1 (\$4.3 million)
 - Modified Record Fire Range 2 (\$4.5 million)
 - Troop Dental Clinic - Solomon, Sand Hill (\$4.4 million)
 - Training Support Brigade Complex, Phase 2 (\$75.2 million). Phase 1 funded in FY 07.
 - Infrastructure Support Increment 1 (\$74.0 million) Increment 2 (\$91.5 million) funded in FY 09.
 - Fire and Movement Range (\$2.5 million)
 - Modified Record Fire Range (\$4.6 million)
 - Stationary Vehicle Gun Range (\$8.2 million)
- g. Operational Army (IGPBS/GDPR). Initiate design and construction of fifteen facilities at Ft. Bliss, TX, one at Ft. Sill, OK and two at Ft. Riley, KS as follows:
- 1) Ft. Bliss, TX.
- Combined Arms Collective Training Facility (\$24.6 million)
 - Digital Multipurpose Training Range (DMPTR) (\$18.8 million)
 - Urban Assault Course, (\$2.7 million)
 - Convoy Live Fire Training Range (\$4.9 million)

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million)

- Infantry Squad Battle Course (\$5.4 million)
- Physical Fitness Facility (\$22.0 million)
- Youth Center Expansion (\$4.3 million)
- Combat Aviation Brigade Complex, Increment 2 (\$204.0 million)
- Brigade Combat Team Complex #3, Increment 1 (\$221.0 million)
- Health Clinic (\$42.0 million)
- Site Infrastructure BCT 3 (\$55.0 million)
- Close Combat Tactical Trainer Facility (\$9.4 million)
- Brigade Combat Team Complex #2, Increment 2 (\$39.9 million)
- Child Development Center (\$7.1 million)
- Youth Activity Center - Biggs (\$5.4 million)

2) Ft. Sill, OK.

- ADA Brigade Complex, Increment 1 (\$131.3 million)

3) Ft. Riley, KS

- Combat Aviation Brigade Complex, Increment 2 (\$111.4 million)
- Consolidated Health/Dental Clinic (\$16.5 million)

h. RC Transformation in Alabama.

1) Montgomery, AL

- Headquarters Building, Joint Forces (\$44.2 million)

i. RC Transformation in Arkansas.

1) Ft. Chaffee, AR

- Vehicle Maintenance Facility, Joint Forces (\$31.3 million)

j. RC Transformation in Hawaii.

1) Keaukaha, HI

- Armed Forces Reserve Center (\$49.2 million)

k. RC Transformation in Illinois.

1) Lake County, IL

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- Armed Forces Reserve Center (\$25.0 million)
- 2) Mt. Vernon Armory, IL
 - Armed Forces Reserve Center (\$19.8 million)
- l. RC Transformation in Indiana.
 - 1) Lafayette, IN
 - Armed Forces Reserve Center (\$26.6 million)
- m. RC Transformation in Louisiana.
 - 1) Baton Rouge, LA
 - Armed Forces Reserve Center (\$40.7 million)
- n. RC Transformation in Massachusetts.
 - 1) Ayer, MA
 - Armed Forces Reserve Center (\$81.9 million)
- o. RC Transformation in Minnesota.
 - 1) Faribault, MN
 - Armed Forces Reserve Center (\$14.9 million)
- p. RC Transformation in Missouri.
 - 1) Jefferson Barracks, MO
 - Armed Forces Reserve Center (\$26.9 million)
- q. RC Transformation in Montana.
 - 1) Missoula, MT
 - Armed Forces Reserve Center (\$17.6 million)
- r. RC Transformation in New York.
 - 1) Farmingdale, NY
 - Armed Forces Reserve Center, Increment 1 (\$65.0 million). Project consists of two increments with Army National Guard lead. The maintenance portion (Increment 2 at \$27 million) starts in FY 09. This project involves USAR, ARNG, USMCR and USNR.
 - 2) Niagara Falls, NY
 - Armed Forces Reserve Center (\$24.8 million)
- s. RC Transformation in Ohio.

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- 1) Springfield, OH
 - Armed Forces Reserve Center (\$15.7 million)
- 2) Columbus, OH
 - Armed Forces Reserve Center (\$28.4 million)
- t. RC Transformation in Oklahoma.
 - 1) Ft. Sill, OK
 - Armed Forces Reserve Center (\$45.2 million)
 - 2) Norman, OK
 - Armed Forces Reserve Center (\$47.2 million)
 - 3) Oklahoma City, OK
 - Armed Forces Reserve Center (\$41.0 million)
- u. RC Transformation in Pennsylvania.
 - 1) Bristol, PA
 - Armed Forces Reserve Center (\$24.1 million)
- v. RC Transformation in Texas.
 - 1) NW Houston, TX
 - Armed Forces Reserve Center (\$31.9 million)
 - 2) East Houston, TX
 - Armed Forces Reserve Center (\$36.0 million)
 - 3) Ft. Bliss, TX
 - Armed Forces Reserve Center (\$49.9 million)
- w. RC Transformation in Washington.
 - 1) Yakima Training Center, WA
 - Armed Forces Reserve Center (\$18.8 million)
- x. RC Transformation in Wyoming.
 - 1) Cheyenne, WY
 - Armed Forces Reserve Center (\$32.5 million)
- y. Single Drill Sergeant School.
 - 1) Ft. Jackson, SC
 - Drill Sergeant School, (\$24.3 million)
- z. USAR Command and Control Center - Northeast.

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- 1) Ft. Hamilton, NY
 - Armed Forces Reserve Center (\$58.6 million)
- aa. Navy and Marine Corps Reserve Centers.
 - 1) Baton Rouge, LA
 - Armed Forces Reserve Center (\$8.0 million)
 - bb. Combat Service Support Center. The Combat Service Support Center at Ft. Lee, VA is multiple projects to be completed in 3 Phases incrementally funded.
 - 1) Combat Service Support Center, Phase I: \$464.1M
 - Increment 1 \$251.5M FY 07
 - Increment 2 \$156.3M FY 08
 - Increment 3 \$34.3M FY 09
 - Increment 4 \$22.0M FY 10
 - 2) Combat Service Support School Phase II: \$510.0M
 - Increment 1 \$177.3M FY 08
 - Increment 2 \$265.7M FY 09
 - Increment 3 \$67.0M FY 10
 - 3) Combat Service Support Center Phase III: \$175.0M
 - Increment 1 \$90.0M FY 09
 - Increment 2 \$85.0M FY 10
- cc. Joint Center of Excellence for Culinary Training.
 - 1) Ft. Lee, VA
 - Dining Facility, USAF (\$7.8 million)
 - Dormitory, USAF (\$41.2 million)
- dd. Joint Center of Excellence for Religious Training & Education.
 - 1) Ft. Jackson, SC
 - Joint Religious Education and Training Center (\$11.6 million)
- ee. Net Fires Center.
 - 1) Ft. Sill, OK
 - Training Aids Support Center (\$7.9 million)
- ff. Consolidate Correction Facilities.

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- 1) Ft. Leavenworth, KS
 - Regional Correctional Facility (\$94.0 million)

- gg. Consolidate/Co-locate Active & Reserve Personnel & Recruiting Centers.
 - 1) Ft. Knox, KY
 - Human Resources Command Complex, Increment 2 (of 2) (\$110.0 million). Increment 1 funded in FY 07.

- hh. Relocate Army Headquarters and Field Operating Agencies.
 - 1) Redstone Arsenal, AL
 - AMC & USASAC Headquarter Bldg, Increment 1 (\$130.2 million). Increment 2 (\$12.8 million) funded in FY 09.
 - 2) Ft. Sam Houston, TX
 - Budge Dental Clinic Add/Alt (\$1.4 million)

- ii. Riverbank Army Ammunition Plant, CA.
 - 1) Rock Island Arsenal, IL
 - Metal Parts Production Add/Alt (\$24.8 million)

- jj. Lone Star Army Ammunition Plant, TX.
 - 1) Iowa AAP, IA
 - Industrial Waste Treatment Plant (\$3.0 million)

- kk. Walter Reed National Military Medical Center.

Initiate design and construction of one project at Ft. Belvoir, VA as follows:

 - Ft. Belvoir, VA. Infrastructure Support Increment 1 (\$27.6 million)
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir as follows:
 - Increment 1: FY 08 - Commission Recommendation: 169: \$27.6M.
 - Increment 2: FY 09 - Commission

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Recommendation: 132: \$23.0M
168: \$36.6M
169: \$12.4M
Increment 3: FY 10 - Commission
Recommendation: 132: \$13.0M
168: \$39.4M

11. Co-Locate Misc AF & NG leased locations.

- 1) Arlington Hall, VA
 - Armed Forces Reserve Center, Add/Alt, Increment 1 (\$16.0 million)

2. Moves. Major actions completed include:

- a. Ft. Monmouth, NJ. Move Joint Tactical Radio Systems (JTRS) to Naval Base Point Loma, Fleet ASW Training Center, San Diego, CA in January 2008.
- b. Maneuver Training. Move engineer, military police, and combat service support units from Europe and Korea to Ft. Knox, KY in September 2008.
- c. Single Drill Sergeant School.
 - 1) Move the Drill Sergeant School from Ft. Leonard Wood, MO to Ft. Jackson, SC in June 2008.
 - 2) Move the Drill Sergeant School from Ft. Benning, GA to Ft. Jackson, SC in October 2007.
- d. U.S. Army Garrison Michigan (Selfridge). Move personnel from U.S. Army Garrison Michigan at Selfridge to Detroit Arsenal, MI in September 2008.
- e. Joint Mobilization Sites.
 - 1) Move Mobilization processing functions from Washington Navy Yard, DC to Ft. Dix, NJ in September 2008.
 - 2) Move Mobilization processing functions from Naval Submarine Base, New London, CT, to Ft. Dix, NJ in September 2008.
- f. McChord Air Force Base, WA. Move McChord Air Force Base medical functions to Madigan Army Medical Center, Ft. Lewis, WA in June 2008.
- g. Convert Inpatient Service to Clinics - Ft. Eustis. Move the inpatient mission of the 10th Medical

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Group to Ft. Carson Medical Facility, CO in August 2008.

- h. Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability. Move the Joint Task Force-Global Network Operations (JTF-GNO) from the Logicon Building, a leased installation in Arlington, VA to Ft. Meade, MD in September 2008.

B. APPROPRIATION REQUEST. The third year of implementation is funded at \$3,987.7 million. These funds will provide for the award of 79 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, and allow the Army to continue planning and design and the movement of personnel to gaining installations.

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Benning, GA, Medical Facility, PN 70235, (DHP, \$350.0 million)

IV. Fiscal Year 2009: The fourth year of implementation is funded at \$4,354.3 million. These funds will provide for the award of 90 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, allow the Army to continue planning and design and continue the movement of personnel and equipment to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA.

- 1) Hunter AAF, GA
 - CIDC Facility (\$3.6 million)
- 2) Ft. Gillem, GA
 - Armed Forces Reserve Center Add/Alt (\$13.0 million)
- 3) Ft. Gillem, GA
 - Communications Network Building (\$2.5 million)

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- 4) Ft. Gillem, GA
 - Enclave Force Protection Requirements (\$5.5 million)
- 5) Rock Island, IL
 - Army Headquarters Building Renovation (\$14.6 million)
- b. Ft. McPherson, GA. Initiate design and construction of one facility at Ft. Bragg, NC and one facility at Shaw AFB, SC.
 - 1) Ft. Bragg, NC
 - Headquarters Bldg., U.S. Army Forces Command (FORSCOM) and U.S. Army Reserve Command (USARC), Increment 2 (\$176.9 million)
 - 2) Shaw AFB, SC
 - Headquarters Bldg, Third US Army, Increment 1, (\$65.0 million)
- c. Ft. Bragg, NC.
 - 1) Eglin AFB, FL
 - Special Forces Complex, Increment 1 (\$148.0 million)
- d. Ft. Monmouth, NJ.
 - 1) West Point, NY
 - US Military Academy Preparatory School Increment 1 (\$147.8 million)
 - 2) Aberdeen Proving Ground, MD
 - C4ISR, Phase 2, Increment 1 (\$169.0 million).
 - C4ISR, Phase 1, Increment 3 (\$4.1 million)
- e. Ft. Monroe, VA. Initiate design and construction of one facility at Ft. Eustis, VA.
 - 1) Ft. Eustis, VA
 - Headquarters Building, TRADOC, Increment 1 (\$90.0 million)
- f. Maneuver Training.
 - 1) Ft. Benning, GA
 - Headquarters Building, Armor Officer Basic Course (\$3.4 million)
 - General Instruction Complex 2 Increment 1

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(\$39.0 million)

- Medical Facility, Increment 1 (\$124.9 million)
- Infrastructure Support, Increment 2 (\$81.7 million)
- Vehicle Maintenance Instruction Facility (\$65.0 million)
- Trainee Reception Barracks (\$20.2 million)
- General Instruction Complex 1 (\$33.4 million)

2) Ft. Knox, KY

- Army Reserve Center (\$9.5 million)

g. Operational Army (IGPBS/GDPR). Initiate design and construction of seven facilities at Ft. Bliss, TX, and one facility at Ft. Sill, OK.

1) Ft. Bliss, TX

- Division Headquarters Building (\$64.6 million)
- Brigade Combat Team Complex #2, Increment 3 (\$15.0 million)
- Brigade Combat Team Complex #3, Increment 2 (\$89.0 million)
- Tactical Equipment Maintenance Facility 1 (\$77.8 million)
- Community Infrastructure (\$32.0 million)
- Commissary (\$21.2 million)
- Information System Processing Center (\$7.0 million)
- Tactical Equipment Maintenance Facility 2 (\$81.0 million)
- Combat Aviation Brigade Complex, Increment 3 (\$38.0 million)

2) Ft. Sill, OK

- ADA Brigade Complex, Increment 2 (\$4.7 million)

h. RC Transformation in Arkansas.

1) Jonesboro, AR

- Armed Forces Reserve Center (\$25.8 million)

2) NW Arkansas (Bentonville)

- Armed Forces Reserve Center (\$25.0 million)

3) Arkadelphia, AR

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- Armed Forces Reserve Center (\$14.0 million)
- i. RC Transformation in Connecticut.
 - 1) Middletown, CT
 - Armed Forces Reserve Center, Increment 1 (\$58.7 million)
- j. RC Transformation in Delaware.
 - 1) Newark, DE
 - Armed Forces Reserve Center (\$26.0 million)
- k. RC Transformation in Illinois.
 - 1) Carbondale, IL
 - Armed Forces Reserve Center (\$11.8 million)
- l. RC Transformation in Indiana.
 - 1) Greenwood (Indianapolis), IN
 - Armed Forces Reserve Center (\$29.3 million)
- m. RC Transformation in Louisiana.
 - 1) Shreveport, LA
 - Armed Forces Reserve Center (\$16.5 million)
- n. RC Transformation in Nebraska.
 - 1) Beatrice, NE
 - Armed Forces Reserve Center (\$10.6 million)
- o. RC Transformation in New York.
 - 1) Farmingdale, NY
 - Armed Forces Reserve Center, Increment 2 (\$27.0 million)
- p. RC Transformation in Ohio.
 - 1) Columbus, OH
 - Armed Forces Reserve Center (\$51.2 million)
 - 2) Mansfield, OH
 - Armed Forces Reserve Center (\$16.9 million)
- q. RC Transformation for Oklahoma.
 - 1) Broken Arrow, OK

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- Armed Forces Reserve Center (\$54.9 million)
- 2) Muskogee, OK
 - Armed Forces Reserve Center (\$23.0 million)
- 3) Vance AFB, OK
 - Armed Forces Reserve Center (\$20.0 million)
- 4) McAlester, OK
 - Armed Forces Reserve Center (\$18.2 million)
- r. RC Transformation in Oregon.
 - 1) Camp Withycombe, OR
 - Armed Forces Reserve Center (\$65.2 million)
- s. RC Transformation in Pennsylvania.
 - 1) Lewisburg, PA
 - Armed Forces Reserve Center (\$19.0 million)
 - 2) Willow Grove, PA
 - Armed Forces Reserve Center (\$17.3 million)
 - 3) Scranton, PA
 - Armed Forces Reserve Center (\$28.2 million)
- t. RC Transformation in Puerto Rico.
 - 1) Ft. Buchanan, PR
 - Armed Forces Reserve Center (\$18.9 million)
 - 2) Ft. Allen, PR
 - Armed Forces Reserve Center (\$16.2 million)
 - 3) Mayaguez, PR
 - Armed Forces Reserve Center (\$21.8 million)
 - 4) Ceiba, PR
 - Armed Forces Reserve Center (\$24.6 million)
- u. RC Transformation in Tennessee.
 - 1) Kingsport, TN
 - Armed Forces Reserve Center (\$13.1 million)
- v. RC Transformation in Texas.
 - 1) Amarillo, TX

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- Armed Forces Reserve Center (\$16.0 million)
- 2) Dyess AFB, TX
 - Armed Forces Reserve Center (\$24.4 million)
- 3) Lewisville (Dallas), TX
 - Armed Forces Reserve Center (\$18.8 million)
- 4) Round Rock (Austin), TX
 - Armed Forces Reserve Center (\$28.0 million)
- 5) Tyler, TX
 - Armed Forces Reserve Center (\$24.4 million)
- 6) San Marcos, TX
 - Armed Forces Reserve Center (\$27.8 million)
- w. RC Transformation in Vermont.
 - 1) White River, VT
 - Armed Forces Reserve Center (\$19.4 million)
 - 2) Rutland, VT
 - Armed Forces Reserve Center (\$.05 million)
- x. RC Transformation in Washington.
 - 1) Everett, WA
 - Armed Forces Reserve Center (\$20.0 million)
- y. RC Transformation in Wisconsin.
 - 1) Madison, WI
 - Armed Forces Reserve Center (\$15.5 million)
- z. USAR Command and Control - Northeast.
 - 1) Lakehurst, NJ
 - Equipment Concentration Site (\$28.6 million)
 - 2) Ft. Totten, NY
 - Armed Forces Reserve Center, (\$8.6 million)
 - 3) Hamilton, NY
 - Armed Forces Reserve Center (\$2.0 million)
- aa. USAR Command and Control - Northwest.
 - 1) Vancouver, WA

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- Armed Forces Reserve Center (\$29.0 million)
- bb. Navy and Marine Corp Reserve Centers.
- 1) Broken Arrow, OK
 - Armed Forces Reserve Center (\$12.1 million)
 - 2) Madison, WI
 - Armed Forces Reserve Center (\$10.6 million)
- cc. Combat Service Support Center.
- 1) Ft. Lee, VA
 - Combat Service Support School Phase 1 (Increment 3) (\$34.3 million)
 - Combat Service Support School, Phase 2 (Increment 2) (\$265.7 million)
 - Combat Service Support School, Phase 3, Increment 1 (\$90.0 million)
 - Warrior Training Facilities (\$13.1 million)
- dd. Joint Center for Consolidated Transportation Management Training.
- 1) Ft. Lee, VA
 - USAF Transportation Management School (\$15.9 million)
 - Headquarters, Transportation Management Detachment (\$.466 million)
- ee. Joint Center of Excellence for Culinary Training.
- 1) Ft. Lee, VA
 - Joint Center of Excellence for Culinary Training (\$16.8 million)
- ff. Prime Power School.
- 1) Ft. Leonard Wood, MO
 - Prime Power School Complex (\$29.0 million)
- gg. Co-locate Miscellaneous Air Force Leased Locations & NG HQs Leased Locations.
- 1) Arlington Hall, VA
 - Armed Forces Reserve Center, Add/Alt, increment 2 (\$80.8 million)
- hh. Co-locate Defense/Military Department Adjudication Activities.

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- 1) Ft. Meade, MD
 - MILDEP Adjudication Activities (\$35.8 million)
- ii. Co-locate Miscellaneous Army Leased Locations.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 2 (\$23.0 million)
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 16 subparagraph kk.)
- jj. Consolidate ATEC Headquarters.
 - 1) Aberdeen Proving Grounds, MD
 - Headquarters Building, ATEC (\$55.5 million)
- kk. Consolidate Media Organizations.
 - 1) Ft. Meade, MD
 - Defense Media Activity, Increment 1 (\$56.3 million)
- ll. Relocate Army Headquarters and Field Operating Agencies.
 - 1) Redstone Arsenal, AL
 - AMC & USASAC Headquarters Increment 2 (\$12.8 million).
- mm. National Geospatial-Intelligence Agency Activities.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support Incr 2 (\$36.6 million)
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 16 subparagraph kk.)
- nn. Walter Reed National Military Medical Center.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support Increment 2 (\$12.4

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million)

Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 16 subparagraph kk.)

- 2) Dover AFB, DE
 - Joint Medical Examiner Facility (\$78.0 million)
- 3) Aberdeen Proving Ground, MD
 - Medical Research Lab, Chemical Bio Defense (\$17.6 million)
- oo. Joint Center for Excellence for Chemical Bio Med Research.
 - 1) Aberdeen Proving Ground, MD
 - Non-Medical Chemical Bio Facility (\$25.2 million)
 - 2) Ft. Detrick, MD
 - Medical Biological Defense Research Lab (\$24.0 million)
- pp. Depot Level Reparable Procurement Mgmt Consolidation.
 - 1) Detroit Arsenal, MI
 - Administrative Office Buildings, Increment 1 (\$75.0 million).
 - Weapons Maintenance & Operations Facility (\$5.6 million)
- qq. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.
 - 1) Picatinny Arsenal, NJ
 - Packaging, Handling, Shipping & Trans Center (\$19.1 million)
 - Fuze Eng Complex/Explosive Magazines (\$17.9 million)
- rr. Defense Research Led Laboratories.
 - 1) Aberdeen Proving Ground, MD
 - Army Research Lab Vehicle Technology (\$16.7 million)

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ss. Establish Centers for Rotary Wing Air Platform Development.

- 1) Redstone Arsenal, AL
 - Rotary Wing Center (\$53.6 million)

2. Moves. Major actions planned include:

- a. Ft Gillem, GA. Move the 2d Recruiting Brigade to Redstone Arsenal, AL in April 2009.
- b. Ft McPherson, GA. Move US Army Center for Health Promotion and Preventive Medicine-South (USACHPPM-S) to Ft. Sam Houston, TX in September 2009.
- c. Ft Bragg, NC. Relocate European-based forces to Ft. Bragg, NC in August 2009.
- d. Ft. Monmouth, NJ. Move and consolidate the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in January 2009.
- e. RC Transformation in Iowa. Move all units from Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, IA to new Armed Forces Reserve Center and MEPS at Camp Dodge, IA in December 2008.
- f. RC Transformation in Minnesota. Move all units from Cambridge Memorial US Army Reserve Center, Cambridge, MN to a new Armed Forces Reserve Center in Cambridge, MN in April 2009.
- g. RC Transformation in Nebraska.
 - 1) Move all units from the United States Army Reserve Center in Hastings, NE to a new Armed Forces Reserve Center on Greenlief Training Site in June 2009.
 - 2) Move all units from the United States Army Reserve Center in Kearney, NE to a new Armed Forces Reserve Center in Kearney, NE in February 2009.

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- h. USAR Command and Control - Southwest. Move the 91st Div (TSD) Camp Parks Reserve Forces Training Area, CA, to Ft. Hunter Liggett, CA in September 2009.
- i. Consolidate Civilian Personnel Offices (CPOs) with each Military Department and the Defense Agencies. Move Civilian Personnel Operations Center from Ft. Richardson, AK to Ft. Huachuca, AZ in October 2008.
- j. Create Joint Mobilization Sites.
 - 1) Move Mobilization functions from Ft. Huachuca, AZ to Ft. Bliss, TX in May 2009.
 - 2) Move Mobilization functions from Ft. Eustis, VA, to Ft. Bragg, NC in May 2009.
 - 3) Move Mobilization functions from Ft. Lee, VA to Ft. Bragg, NC in May 2009.
 - 4) Move Mobilization functions from Ft. Jackson, SC to Ft. Bragg, NC in May 2009.
 - 5) Move Mobilization processing functions from Aberdeen Proving Ground, MD, to Ft. Dix, NJ in May 2009.
- k. Relocate Army Headquarters and Field Operating Agencies. Move the Army Installation Management Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX in November 2008.
- l. Rock Island Arsenal, IL.
 - 1) Relocate depot maintenance of Combat Vehicles and Other from Rock Island Arsenal, IL to Anniston Army Depot, AL in August 2009.
 - 2) Relocate depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, IL to Letterkenny Army Depot, PA in August 2009.
- m. Kansas Army Ammunition Plant, KS.
 - 1) Move 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN in January 2009.
 - 2) Move 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA in January 2009.

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- 3) Move Detonators/relays/delays to Crane Army Ammunition Activity, IN in January 2009.
- 4) Move Sensor Fused Weapon/Cluster Bomb function and missile warhead production to McAlester AAP, OK in January 2009.

n. Lone Star Army Ammunition Plant, TX.

- 1) Move the Storage and Demilitarization functions to McAlester AAP, OK in June 2009.
- 2) Move Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN in September 2009.

o. Consolidate Ground Vehicle Development & Acquisition in a Joint Center. Move Joint Robotics Program Development and Acquisition activities to Detroit Arsenal, Warren, MI, from Redstone Arsenal, Huntsville, AL and consolidate them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support in April 2009.

p. Consolidate Sea Vehicle Development & Acquisition.

- 1) Relocate Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Surface Warfare Center Carderock Division, Bethesda, MD in December 2008.
- 2) Relocate Program Management and Direction of Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Sea Systems Command, Washington Navy Yard, DC in December 2008.

B. APPROPRIATION REQUEST. \$4,354.3 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Aberdeen Proving Ground, MD, Medical Research Laboratory, Chemical Biomedical Defense Laboratory, PN 65731, (DHP, \$403.0 million).

V. Fiscal Year 2010: The fifth year of implementation is budgeted at \$4,057.0 million. These funds will provide for the award of 88 military construction projects completing the BRAC 05 construction program and buy the necessary information technology equipment and furnishings for completed construction projects. Separations and movement of personnel to gaining installations will increase significantly.

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A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA.

- 1) Ft. Campbell, KY
 - Headquarters Building, Group (\$14.8 million)
- 2) Ft. Benning, GA,
 - Equipment Concentration Site (\$18.9 million)

b. Ft. McPherson, GA.

- 1) Ft. Eustis, VA
 - Renovation for ACA and NETCOM HQ (\$4.8 million)
- 2) Ft. Bragg, NC.
 - Headquarters Building FORSCOM/USARC Increment 3 (\$97.1 million)
 - Band Training Facility (\$4.2 million)
 - Warehouse Complex (\$32.0 million)
- 3) Shaw AFB, SC.
 - Headquarters Building, Third US Army Increment 2 (\$55.0 million)

c. Ft. Bragg, NC.

- 1) Eglin AFB, FL
 - Special Forces Complex, Incr 2 (\$8.0 million)

d. Ft. Monmouth, NJ.

- 1) Aberdeen Proving Ground, MD
 - C4ISR, Phase 1, Increment 4 (\$2.8 million)
 - C4ISR, Phase 2, Increment 2 (\$156.0 million)
- 2) West Point, NY
 - US Military Academy Prep School, Increment 2 (\$7.0 million)

e. Ft. Monroe, VA.

- 1) Ft. Eustis, VA
 - Headquarters Building, IMCOM Eastern Region (\$5.7 million)

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- Joint Task Force - Civil Support (\$13.3 million)
- Building 705 Renovation (AAA & 902d MI) (\$1.6 million)
- Headquarters Building, TRADOC, Increment 2 (\$14.3 million)

f. Maneuver Training.

- 1) Ft. Benning, GA
 - General Instruction Complex 2, Increment 2 (\$38.1 million)
 - AAFES Troop Store (\$2.0 million)
 - Maneuver Center HQ & CDI Bldg Expansion (\$42.0 million)
 - Headquarters Building, Armor Officer Basic Course (\$5.3 million)
 - Trainee Reception Barracks (\$19.8 million)
 - Training Area Infrastructure - Good Hope (\$38.0 million)
 - Training Area Infrastructure - Southern Area (\$10.1 million)
 - Vehicle Recovery Course (\$15.8 million)
 - Infrastructure Support, Increment 3 (\$9.8 million)
 - Training Area Roads - Paved (\$54.0 million)

g. Operational Army (IGPBS/GDPR). Initiate design and construction of four facilities at Ft. Bliss, TX

- 1) Ft. Bliss, TX
 - Brigade Combat Team Complex #3, Increment 3 (\$30.0 million)
 - Brigade Combat Team Complex #2, Increment 4 (\$5.0 million)
 - Combat Aviation Bde Complex, Increment 4 (\$56.0 million)

h. RC Transformation in Alabama.

- 1) Mobile, AL
 - Armed Forces Reserve Center (\$13.4 million)
- 2) Anniston (Pelham Range), AL
 - Armed Forces Reserve Center (\$8.0 million)
- 3) Tuscaloosa, AL
 - Armed Forces Reserve Center (\$17.2 million)

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- 4) Birmingham, AL
 - Armed Forces Reserve Center (\$10.0 million)
- i. RC Transformation in Arizona.
 - 1) Marana, AZ
 - Armed Forces Reserve Center (\$31.0 million)
- j. RC Transformation in Arkansas.
 - 1) Pine Bluff, AR
 - Armed Forces Reserve Center (\$15.5 million)
 - 2) Hot Springs, AR
 - Armed Forces Reserve Center (\$14.6 million)
 - 3) El Dorado, AR
 - Armed Forces Reserve Center (\$14.0 million)
 - 4) Camden, AR
 - Armed Forces Reserve Center (\$9.8 million)
- k. RC Transformation in Connecticut.
 - 1) Middletown, CT
 - Armed Forces Reserve Center, Increment 2 (\$18.3 million)
 - 2) Newtown, CT
 - Armed Forces Reserve Center (\$45.0 million)
- l. RC Transformation in Georgia.
 - 1) Ft. Benning, GA
 - Armed Forces Reserve Center (\$18.0 million)
- m. RC Transformation in Iowa.
 - 1) Cedar Rapids, IA
 - Armed Forces Reserve Center (\$42.0 million)
 - 2) Iowa AAP, IA
 - Armed Forces Reserve Center (\$27.0 million)
 - 3) Muscatine, IA
 - Armed Forces Reserve Center (\$8.8 million)
- n. RC Transformation in Michigan.

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- 1) Ft. Custer (Augusta), MI
 - Armed Forces Reserve Center (\$9.7 million)
- o. RC Transformation in Missouri.
 - 1) Kirksville, MO
 - Armed Forces Reserve Center (\$6.0 million)
- p. RC Transformation in Montana.
 - 1) Great Falls, MT
 - Armed Forces Reserve Center (\$7.6 million)
- q. RC Transformation in Nebraska.
 - 1) McCook, NE
 - Armed Forces Reserve Center (\$7.9 million)
 - 2) Columbus, NE
 - Armed Forces Reserve Center (\$9.3 million)
- r. RC Transformation in New Hampshire.
 - 1) Pease, NH
 - Armed Forces Reserve Center (\$7.0 million)
- s. RC Transformation in New Jersey.
 - 1) Camden, NJ
 - Armed Forces Reserve Center (\$21.0 million)
- t. RC Transformation in North Carolina.
 - 1) Wilmington, NC
 - Armed Forces Reserve Center (\$12.4 million)
- u. RC Transformation in North Dakota.
 - 1) Fargo, ND
 - Armed Forces Reserve Center (\$7.9 million)
- v. RC Transformation in Pennsylvania.
 - 1) Allentown, PA
 - Armed Forces Reserve Center (\$11.2 million)
 - 2) Williamsport, PA
 - Armed Forces Reserve Center (\$18.5 million)
- w. RC Transformation in Rhode Island.

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- 1) Newport Navy Base, Bristol, RI
 - Armed Forces Reserve Center (\$12.1 million)

x. RC Transformation in Tennessee.

- 1) Chattanooga, TN
 - Armed Forces Reserve Center (\$4.6 million)
- 2) Ft. Campbell, KY
 - Armed Forces Reserve Center (\$5.9 million)

y. RC Transformation in Texas.

- 1) Lufkin, TX
 - Armed Forces Reserve Center (\$13.4 million)
- 2) Red River Army Depot, TX
 - Armed Forces Reserve Center (\$14.2 million)
- 3) Kingsville, TX
 - Armed Forces Reserve Center (\$15.0 million)
- 4) Huntsville, TX
 - Armed Forces Reserve Center (\$16.0 million)
- 5) Brownsville, TX
 - Armed Forces Reserve Center (\$13.5 million)

z. RC Transformation in Vermont.

1. Rutland, VT
 - Armed Forces Reserve Center (\$23.0 million)

aa. RC Transformation in West Virginia.

- 1) Spencer-Ripley, WV
 - Armed Forces Reserve Center (\$19.5 million)
- 2) Fairmont, WV
 - Armed Forces Reserve Center (\$21.0 million)
- 3) Elkins, WV
 - Armed Forces Reserve Center (\$22.0 million)

bb. USAR Command and Control - Southeast.

- 1) Ft. Knox, KY
 - HQ Building. USAR Division (\$2.3 million)

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cc. Combat Service Support Center.

- 1) Ft. Lee, VA
 - Consolidated Troop Medical/Dental Clinic (\$12.1 million)
 - Combat Service Support School Phase 1 Increment 4 (\$22.0 million)
 - Combat Service Support School Phase 2 Increment 3 (\$67.0 million)
 - Combat Service Support School Phase 3, Increment 2 (\$85.0 million)
 - AAFES Troop Store (\$1.9 million)
 - USMC Training Facilities (\$14.2 million)

dd. Net Fires Center.

- 1) Ft. Sill, OK
 - Joint Fires & Effects Simulator Building (\$25.1 million)

ee. Co-locate Miscellaneous Army Leased Locations

- 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 3 (\$13.0 million). Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 16 subparagraph kk.)

ff. Co-locate Miscellaneous OSD, Defense Agency & Field Activities

- 1) Ft. Lee, VA
 - Administrative Building (DCMA) (\$15.3 million)

gg. Consolidate Media Organizations.

- 1) Ft. Meade, MD
 - Defense Media Activity, Increment 2 (\$7.0 million)

hh. Relocate Army Headquarters and Field Operating Agencies.

- 1) Ft. Sam Houston, TX

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- Add/Alt Building 2270 (\$18.0 million)
 - IMCOM Campus Area Infrastructure (\$11.0 million)
 - IMCOM Headquarters (\$29.7 million)
 - Housing, Enlisted Permanent Party (\$10.8 million)
- ii. Naval Weapons Station Seal Beach, CA.
- 1) Tobyhanna Army Depot, PA
 - Electronics Maintenance Shop, Depot Level (\$3.2 million)
- jj. Lone Star AAP.
- 1) McAlester AAP, OK
 - Missile Storage Facility (4.3 million)
- kk. National Geospatial-Intelligence Agency Activities.
- 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 3 (\$39.4 million) Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 16 subparagraph kk.)
- ll. Walter Reed National Military Medical Center.
Initiate design and construction of a hospital.
- 1) Forest Glen, MD
 - Museum (\$12.2 million)
 - 2) Ft. Belvoir, VA
 - NARMC Headquarters Building (\$17.5 million)
- mm. Joint Centers of Excellence for Chemical, Biological and Medical RDA.
- 1) Ft. Detrick, MD
 - Joint Bio-Medical RDA Management Center (\$8.3 million)
- nn. Depot Level Reparable Procurement Mgmt Consolidation.
- 1) Detroit Arsenal, MI
 - Administrative Office Bldgs, Increment 2

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(\$2.4 million)

- Weapons Systems Support and Training (\$4.6 million)

oo. Create Air Integrated Weapons.

1) Picatinny, NJ

- Guns & Weapons Systems Lab (Turret) (\$12.0 million)
- Guns & Weapons Systems Tech Data (\$13.0 million)

pp. Defense Research Lab - APG.

1) Aberdeen Proving Ground, MD

- Army Research Lab Vehicle Technology (\$18.3 million)

2. Moves. Major actions planned include:

- a. Ft Monmouth, NJ. Move the Human Systems Research from Ft. Knox, KY to Aberdeen Proving Ground, MD in August 2010.
- b. Red River Army Depot, TX. Move the storage, demilitarization, and maintenance functions of the Munitions Center to McAlester Army Ammunitions Plant, OK in August 2010.
- c. Ft. Monroe, VA. Move Naval Surface Warfare Center (NSWC) Carderock Division to Naval Station, Norfolk in September 2010.
- d. Operational Army - (IGPBS/GDPR).
 - 1) Move 1st Infantry Division and various echelons above division units from Germany to Ft. Riley, KS in August 2010.
 - 2) Move various echelons above division units from Korea to Ft. Riley, KS in August 2010.
- e. RC Transformation in Alabama.
 - 1) Relocate Detachment 1, 450th Military Police Company to new Armed Forces Reserve Center, Birmingham, AL in November 2009.
 - 2) Relocate units from Cleveland Abbott Army Reserve Center in Tuskegee, AL to new AFRC in Montgomery, AL in August 2010.

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- 3) Relocate units from Screws Army Reserve Center in Montgomery, AL to new AFRC in AFRC, Montgomery, AL in August 2010.
 - 4) Relocate units from Quarles-Flowers Army Reserve Center in Decatur, AL to new AFRC in Montgomery, AL in August 2010.
- f. RC Transformation in Arizona. Move all units from Deer Valley United States Army Reserve Center in Phoenix to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site in January 2010.
- g. RC Transformation in Arkansas.
- 1) Move the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings # 2552-2560, 2516, and 2519 on Ft. Chaffee, AR to the new Armed Forces Reserve Center on Ft. Chaffee, AR in December 2009.
 - 2) Move all units from Army Reserve Equipment Concentration Site (ECS) Barling, AR to the new Joint Maintenance Facility on Ft. Chaffee, AR in May 2010.
- h. RC Transformation in California.
- 1) Move all units from the Desiderio United States Army Reserve Center, Pasadena, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in January 2010.
 - 2) Move all units from the Schroeder Hall United States Army Reserve Center, Long Beach, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in December 2009.
 - 3) Move all units from the Hazard Park United States Army Reserve Center, Los Angeles, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA IN December 2009.
- i. RC Transformation in Illinois.

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- 1) Move all units in AFRC Waukegan, IL, to new Armed Forces Reserve Center in Lake County, IL in March 2010.
- 2) Move all units from Army Reserve Center in Centralia, IL, to a new Armed Forces Reserve Center in Mt. Vernon, IL in May 2010.
- 3) Move all units from Army Reserve Center in Fairfield, IL to a new Armed Forces Reserve Center in Mt. Vernon, IL in May 2010.

j. RC Transformation in Kentucky.

- 1) Move Army Reserve units from Richmond US Army Reserve Center into the new AFRC and Field Maintenance Shop at Blue Grass Army Depot and consolidate with other relocating units in January 2010.
- 2) Army Reserve units currently on Blue Grass Army Depot into a new AFRC and Field Maintenance Shop at Blue Grass Army Depot, KY and consolidate with other relocating units in January 2010.
- 3) Move Army Reserve units from Paducah #2 US Army Reserve Center to the new AFRC and FMS adjacent to the Paducah Airport in December 2009.
- 4) Relocate Kentucky National Guard units to the new AFRCs in January 2010.
- 5) Move Army Reserve units from Paducah Memorial US Army Reserve Center to the new AFRC and FMS adjacent to the Paducah Airport in December 2009.

k. RC Transformation in Maryland.

- 1) Move all USAR units from Flair Memorial AFRC and its organizational maintenance shop in Frederick, MD to new facility on Ft. Detrick, MD in January 2010.
- 2) Move all USMCR units from Flair Memorial AFRC and its organizational maintenance shop in Frederick, MD to new facility on Ft. Detrick, MD in January 2010.

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- l. RC Transformation in Minnesota.
 - 1) Move all units from General Beebe US Army Reserve Center Faribault, MN to a new Armed Forces Reserve Center at Faribault Industrial Park in April 2010.
 - 2) Relocate the Army National Guard units to the new AFRCs, if the state decides to relocate those National Guard units in April 2010.
- m. RC Transformation in Missouri. Move all units from Jefferson Barracks United States Army Reserve Center to a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO in April 2010.
- n. RC Transformation in Montana. Move all units from the Army Reserve Center Veuve Hall and AMSA #75 to the new Armed Forces Reserve Center in Missoula, MT in May 2010.
- o. RC Transformation in New Mexico. Move all units from Jenkins Armed Forces Reserve Center located in Albuquerque, NM to a new Armed Forces Reserve Center on Kirtland Air Force Base in February 2010.
- p. RC Transformation in New York. Move all units from the United States Army Reserve Center, Stewart-Newburg, NY to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY in January 2010.
- q. RC Transformation in Ohio. Move all units from US Army Reserve Center, Springfield, OH to new Armed Forces Reserve Center on Springfield Air National Guard Base, Springfield, OH in August 2010.
- r. RC Transformation in Oklahoma.
 - 1) Move all the units in the Roush United States Army Reserve Center, Clinton, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in July 2010.
 - 2) Move all the units in the Billy Krowse United States Army Reserve Center located in Oklahoma City, OK and relocate units to the new Armed

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Forces Reserve Center in West Oklahoma City,
OK in September 2010.

- 3) Move all the units in the Smalley United States Army Reserve Center, Norman, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in July 2010.
- 4) Move all the units in the Farr United States Army Reserve Center, Antlers, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in July 2010.
- 5) Move all the units in the Manuel Perez United States Army Reserve Center located in Oklahoma City, OK and relocate units to the new Armed Forces Reserve Center in West Oklahoma City, OK in September 2010.

s. RC Transformation in Texas.

- 1) Move the units from the United States Army Reserve Center, Callaghan, TX into the new AFRC on Camp Bullis, TX (Ft Sam Houston) in December 2009.
- 2) Move the units from the Herzog United States Army Reserve Center, Dallas, TX into the new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX in February 2010.
- 3) Move the units from the Hanby-Hayden United States Army Reserve Center, Mesquite, TX into the new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX in December 2009.

t. RC Transformation in Washington.

- 1) Move all units from Area Maintenance Support Shop #80 in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in January 2010.
- 2) Move all units from Walker Army Reserve Center in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in January 2010.

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- 3) Move all units from Mann Hall Army Reserve Center in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in January 2010.

u. RC Transformation in Wyoming.

- 1) Move the Army National Guard and aviation function units from Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY to the new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base in June 2010.
- 2) Move the Wyoming Army National Guard units from the Joint Force Headquarters Complex in Cheyenne to the new AFRC in July 2010.

v. USAR Command and Control New England.

- 1) Move all units from the Westover Armed Forces Reserve Center, Chicopee, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in February 2010.
- 2) Move all units from the MacArthur United States Army Reserve Center, Springfield, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in February 2010.
- 3) Move all units from the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT to the new Armed Forces Reserve Center on Westover Air Reserve Base in February 2010.
- 4) Move the 5th JTF, 654th ASG and the 382nd MP Battalion from Devens Reserve Forces Training Area to the new Armed Forces Reserve Center on Westover Air Reserve Base in February 2010.
- 5) Relocate the Massachusetts Army National Guard units to the new AFRC in February 2010.

w. USAR Command and Control - Northeast.

- 1) Relocate NYARNG movements should the state decide to relocate its units in March 2010.

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- 2) Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in March 2010.
 - 3) Move the HQ 78th Division from Camp Kilmer, to Ft. Dix, NJ in October 2009.
 - 4) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in October 2009.
 - 5) Move all units from the Charles Kelly Support Center to Pitt US Army Reserve Center, Coraopolis, PA in November 2009.
- x. USAR Command and Control - Northwest.
- 1) Move the 104th Division (IT) to Ft. Lewis, WA in November 2009.
 - 2) Move all units other than the 70th RRC from Ft. Lawton to the new Armed Forces Reserve Center on Ft. Lewis, WA in December 2009.
- y. Navy and Marine Corps Reserve Centers. Relocate the Navy and Marine Corps units from NMCRC Los Angeles, CA to AFRC Bell, CA in November 2009.
- z. Combat Service Support Center. Relocate the Transportation Center and School from Ft. Eustis, VA to Ft. Lee, VA in September 2010.
- aa. Joint Ctr of Excellence for Religious Training and Education.
- 1) Move Religious Training and Education Center from Naval Air Station Meridian, MS to Ft. Jackson, SC in January 2010.
 - 2) Move Religious Training and Education Center from Naval Station Newport, RI to Ft. Jackson, SC in January 2010.
- bb. Net Fires. Move Air Defense Artillery (ADA) Center & School from Ft. Bliss, TX to Ft. Sill, OK in June 2010.
- cc. Consolidate Correction Facilities into Joint Regional Correction Facilities.
- 1) Move the correctional function from Lackland Air Force Base, TX to Ft. Leavenworth, KS in July 2010.

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- 2) Move the correctional function from Ft. Sill, OK to Ft. Leavenworth, KS in July 2010.
- 3) Move the correctional function from Ft. Knox, KY to Ft. Leavenworth, KS in July 2010.
- 4) Relocate the management from Ft. Lewis, WA, of correctional functions to submarine Base Bangor, WA. The correctional facilities at Submarine Base Bangor, WA, and Ft. Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional XXXX in July 2010.
- dd. Consolidate Defense Commissary Agency Eastern, Midwestern Regional, and Hopewell, VA Offices. Move Defense Commissary Agency (DeCA) at 5258 Oaklawn Boulevard, Hopewell, VA to Ft. Lee, VA in July 2010.
- ee. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force. Move Army Human Resources Command leased facilities in Indianapolis, IN to Ft. Knox, KY in September 2010.
- ff. Joint Mobilization Sites. Move Mobilization processing functions from Submarine Base Bangor, WA to Ft. Lewis, WA in June 2010.
- gg. Joint Basing - Langley AFB. Relocate the installation management functions from Henderson Hall, VA, to Ft. Myer, VA in October 2009.
- hh. Relocate Army Headquarters and Field Operating Agencies. Move the Army Network Enterprise Technology Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX in August 2010.
- ii. Lone Star Army Ammunition Plant, TX.
 - 1) Move the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN In October 2009.
 - 2) Move Mines and Detonators/Relays/Delays functions to Iowa AAP, IA in October 2009.
- jj. Realign Walter Reed Army Medical Center to Ft. Belvoir.

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- 1) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in June 2010.
 - 2) Move enlisted histology technician training from WRAMC to Ft. Sam Houston, TX in September 2010.
 - 3) Move the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in June 2010.
 - 4) Relocate Army Medical Surveillance Activity (AMSA) from WRAMC to a leased site collocated with the Armed Forces Health Surveillance Center (AFHSC) in June 2010.
 - 5) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to consolidate it with the US Army Medical Research Institute of Chemical Defense, Aberdeen Proving Ground, MD in March 2010.
 - 6) Move Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in March 2010.
- kk. Joint Centers of Excellence for Chemical, Biological, and Medical RD&A.
- 1) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center from Building 42, 8901 Wisconsin Ave, Bethesda, MD to the Army Institute of Surgical Research, Ft. Sam Houston, TX in May 2010.
 - 2) Move the Army Dental Research Detachment, Air Force Dental Investigative Services, and Naval Institute for Dental and Biomedical Research from Great Lakes, IL to the Army Institute of Surgical Research, Ft. Sam Houston, TX in May 2010.

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- ll. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition. Move Gun and Ammunition Research and Development & Acquisition except energetics from Naval Surface Warfare Center Division Indian Head, MD to Picatinny Arsenal, NJ in August 2010.

- mm. Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation-Wright Patterson AFB. Move the Aviation Technical Test Center from Ft. Rucker, AL to Redstone Arsenal, AL, and consolidate it with the Technical Test Center at Redstone Arsenal, AL in April 2010.

B. APPROPRIATION REQUEST. \$4,057.0 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VI. Fiscal Year 2011: The sixth year of implementation is programmed at \$1,012.4 million. These funds will allow the Army to complete the implementation of BRAC 05. The Army will buy the necessary information technology equipment and furnishings for completed construction projects, and will provide for the separation and movement of remaining personnel and equipment to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. **Construction.** None.

2. **Moves. Major actions planned include:**

a. Ft. Gillem, GA.

- 1) Move the 81st RRC Equipment Concentration Site to Ft. Benning, GA in June 2011.
- 2) Move the 3rd US Army Headquarters Support Office to Shaw Air Force Base, SC in July 2011.
- 3) Move the 52d Explosive Ordnance (EOD) Group to Ft. Campbell, KY in July 2011.
- 4) Move Headquarters, 1st U.S. Army to Rock Island Arsenal, IL in July 2011.

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5) Move the 3rd CIDC Group to Hunter Army Airfield, GA in June 2011.

b. Ft. McPherson, GA.

1) Move Headquarters US Army Forces Command (FORSCOM) and Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC in August 2011.

2) Move Headquarters 3rd US Army to Shaw Air Force Base, SC in June 2011.

3) Move the Installation Management Command (IMCOM) Southeastern Region Headquarters to Ft. Eustis, VA in September 2011.

4) Move the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Ft. Eustis, VA in September 2011.

5) Move Army Contracting Agency Southern Region Headquarters to Ft. Sam Houston, TX in September 2011.

c. Ft. Bragg, 7th Special Forces to Eglin AFB. Move 7th SFG from Ft. Bragg, N.C. to Eglin AFB, FL in August 2011.

d. Ft. Monmouth, NJ.

1) Move and consolidate Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in September 2011.

2) Move and consolidate Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in September 2011.

3) Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program

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Executive Office, Enterprise Information
Systems at Ft. Belvoir, VA in September 2011.

- 4) Move Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) (Note: This action does not include the Joint Tactical Radio System (JTRS)) from Ft. Monmouth to Aberdeen Proving Ground, MD in September 2011.
 - 5) Move the remaining integrated material management, user, and related support functions from Ft. Monmouth to Aberdeen Proving Ground, MD in September 2011.
 - 6) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Svcs, Item Management, Stock Control, Weapon Sys Secondary Item Spt, Reqts Determination, Integrated Material Mgmt Technical Spt Inventory Control Pt functions for Consumables to Defense Supply Center, Columbus, OH in September 2011.
 - 7) Move the US Army Military Academy Preparatory School from Ft. Monmouth to West Point, NY in June 2011.
 - 8) Move and consolidate Information Systems Development and Acquisition from Redstone Arsenal, AL to Aberdeen Proving Ground, MD in September 2011.
 - 9) Move the Joint Network Management System Program Office from Ft. Monmouth to Ft. Meade, MD in July 2011.
 - 10) Move the procurement management and related support functions for depot level reparable from Ft. Monmouth to Aberdeen Proving Ground (APG), MD, and designate them as Inventory Control Point functions, detachment of DSC Columbus, OH in September 2011.
- e. Ft Hood, TX. Move a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Ft. Carson, CO in November 2010.
- f. Red River Army Depot, TX. Move the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA in November 2010.
- g. Ft. Monroe, VA.

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- 1) Move the Installation Management Command (IMCOM) Northeast Region Headquarters to Ft. Eustis, VA in September 2011.
- 2) Move the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters to Ft. Eustis, VA in September 2011.
- 3) Move the Army Contracting Agency (ACA) Northern Region Office to Ft. Eustis, VA in September 2011.
- 4) Move the US Army Accessions Command to Ft. Knox, KY in September 2011.
- 5) Move the US Army Cadet Command to Ft. Knox, KY in September 2011.
- 6) Move Joint Task Force Civil Support in September 2011.
- 7) Move the US Army Training & Doctrine Command (TRADOC) Headquarters to Ft. Eustis, VA in September 2011.
- 8) Move TRADOC Headquarters support units/entities (PEO STAMIS office, an Army Audit Agency office, an installation supply management activity, MP Detachment, a USAF element MCA) to Ft. Eustis, VA in September 2011.

h. Maneuver Training.

- 1) Move the Armor Center and School from Ft. Knox, KY to Ft. Benning, GA in September 2011.
- 2) Move the 84th Army Reserve Regional Training Center from Ft. McCoy, WI to Ft. Knox, KY in September 2011.

i. Operational Army - (IGPBS/GDPR).

- 1) Move various echelons above division units from Korea to Ft. Bliss in November 2010.
- 2) Move an artillery (Fires) brigade from Ft. Sill to Ft. Bliss in November 2010.

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- 3) Move air defense artillery units from Ft. Bliss to Ft. Sill in November 2010.
- 4) Move 1st Armored Division and various echelons above division units from Germany to Ft. Bliss in September 2011.
- 5) Move maneuver battalions, a support battalion, and aviation units from Ft. Hood to Ft. Bliss in August 2011.

j. RC Transformation in Alabama.

- 1) Relocate units from Finnell USARC Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in July 2011.
- 2) Relocate units from Area Maintenance Support Activity, Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in July 2011.
- 3) Relocate units from Wright USARC to new ARFC, Mobile, AL in September 2011.
- 4) Relocate units from Faith Wing USARC to new AFRC at Pelham Range in September 2011.
- 5) Relocate the Alabama Army National Guard units to the new AFRCs in September 2011.

k. RC Transformation in Arizona.

- 1) Move all units from United States Army Reserve Center, Allen Hall near Tucson, AZ, to new Armed Forces Reserve Center in Marana, AZ in September 2011.
- 2) Move all units from the Area Maintenance Support Activity 18 on Ft. Huachuca, AZ to new Armed Forces Reserve Center in Marana, AZ in September 2011.
- 3) Relocate the Arizona Army National Guard units relocate to the new AFRCs in September 2011.

l. RC Transformation in Arkansas.

- 1) Move all units from US Army Reserve Center, Jonesboro, AR to new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR in August 2011.

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- 2) Relocate Arkansas National Guard units to the new AFRCs. The costs associated with this movement are not a Department of Defense expense in September 2011.
- 3) Move all units from Pond US Army Reserve Center, Fayetteville, AR to new Armed Forces Reserve Center in Northwest Arkansas in August 2011.
- 4) Move all units from US Army Reserve Organizational Maintenance Shop (OMS), Malvern, AR to new Armed Forces Reserve Center in Hot Springs, AR in August 2011.
- 5) Move all units from US Army Reserve Center, Hot Springs, AR to new Armed Forces Reserve Center in Hot Springs, AR in August 2011.
- 6) Move all units from the US Army Reserve Center, El Dorado, AR to the new Armed Forces Reserve Center in El Dorado, AR in August 2011.
- 7) Move all units from United States Army Reserve Center, Camden, AR, into the Armed Forces Reserve Center, Camden, AR in September 2011.
- 8) Move all units from Stone US Army Reserve Center, Pine Bluff, AR to new Armed Forces Reserve Center on Pine Bluff Arsenal, AR in July 2011.
- 9) Move all units from the US Army Reserve Center, Arkadelphia, AR to new Armed Forces Reserve Center in Arkadelphia, AR in October 2010.

m. RC Transformation in California.

- 1) Move all units from United States Army Reserve Center, Moffett Field, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in December 2010.
- 2) Move all units from the George Richey United States Army Reserve Center, San Jose, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing

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Army Reserve property on Moffett Field, CA in December 2010.

- 3) Move all units from the Jones Hall United States Army Reserve Center, Mountain View, CA to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing December 2010.
- 4) Relocate the California Army National Guard units to the new AFRC in December 2010.

n. RC Transformation in Connecticut.

- 1) Move all units from Turner US Army Reserve Center, Fairfield, CT to new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT in September 2011.
- 2) Move all units from the Organizational Maintenance Shop, New Haven, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 3) Relocate Connecticut Army National Guard movements in August 2011.
- 4) Move all units from the Reserve Area Maintenance Support Activity #69, Milford, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 5) Move all units from the Libby US Army Reserve Center, New Haven, CT to new Armed Forces Reserve Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 6) Move all units from the Organizational Maintenance Shop, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 7) Move all units from the US Army Reserve Center, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.

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- 8) Move all units from Sutcovey US Army Reserve Center, Waterbury, CT to new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT in September 2011.
- 9) Move all units from Danbury US Army Reserve Center Danbury, CT to new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT in September 2011.

o. RC Transformation in Delaware.

- 1) Move all units from Major Robert Kirkwood United States Army Reserve Center and its organizational maintenance shop in Newark, DE to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE in August 2011.
- 2) Relocate Delaware National Guard units to the new AFRCs in August 2011.

p. RC Transformation in Georgia.

- 1) Move units from US Army Reserve Center, Columbus, GA into new US Army Reserve Center on Ft. Benning, GA in August 2011.
- 2) Move all US Army Reserve Units currently on Ft. Benning, GA into new US Army Reserve Center on Ft. Benning, GA and consolidate with units relocating from Columbus, GA in August 2011.

q. RC Transformation in Hawaii.

- 1) Relocate the Hawaii Army National Guard units to the new AFRC in August 2011.
- 2) Move all units from the US Army Reserve Center, Hilo (SFC Minoru Kunieda), HI in March 2011.

r. RC Transformation in Illinois.

- 1) Move all units from Army Reserve Center in Marion, IL, to new Armed Forces Reserve Center in Carbondale, IL in December 2010.
- 2) Relocate the Illinois Army National Guard units to the new AFRCs in January 2011.

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s. RC Transformation in Indiana.

- 1) Move all units from Lafayette United States Army Reserve Center in Lafayette, IN to a new Armed Forces Reserve Center on the site the existing Indiana Army Guard Armory (18B75) Lafayette, IN in January 2011.
- 2) Move the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company from the Charles H. Seston United States Army Reserve Center into the new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN in May 2011.
- 3) Relocate the Indiana Army National Guard units to the new AFRCs in May 2011.

t. RC Transformation in Iowa.

- 1) Relocate the Iowa Army National Guard units to the new AFRCs in September 2011.
- 2) Move all units from United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA to new Armed Forces Reserve Center with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA in September 2011.
- 3) Move units from Armed Forces Reserve Center in Cedar Rapids, IA to new Armed Forces Reserve Center & Organization Maintenance Facility in Cedar Rapids, IA in August 2011.
- 4) Move all units from United States Army Reserve Center in Muscatine, IA to new Armed Forces Reserve Center in Muscatine, IA in August 2011.

u. RC Transformation in Louisiana.

- 1) Move all units from Roberts United States Army Reserve Center Baton Rouge, LA to the new AFRC and FMS adjacent to the Baton Rouge Airport in March 2011.
- 2) Move all Reserve Component units from the United States Army Reserve Center, Shreveport, LA to the new AFRC adjacent to the Naval-

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Marine Corps Reserve Center, in Bossier City,
LA in June 2011.

- 3) Move all Reserve Component units from the United States Army Reserve Center, Bossier City, LA to the new AFRC adjacent to the Naval-Marine Corps Reserve Center, in Bossier City, LA in June 2011.
- 4) Relocate the Louisiana Army National Guard units to the new AFRC in June 2011.

v. RC Transformation in Massachusetts.

- 1) Move the 323d Maintenance Facility from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in August 2011.
- 2) Relocate the Massachusetts Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA to the new AFRC in Ayer, MA in August 2011.
- 3) Move the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and the Maintenance Company/4th Marine Battalion from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in August 2011.
- 4) Move the Regional Training Site Maintenance from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in August 2011.
- 5) Move all units from Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA to a new Armed Forces Reserve Center in Ayer, MA in August 2011.
- 6) Move storage functions from Area 3713 in August 2011.

w. RC Transformation in Michigan.

- 1) Move all units from US Army Reserve Center Stanford C. Parisian, Lansing, MI to new Armed Forces Reserve Center on Ft. Custer Reserve Training Center, MI in July 2011.

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- 2) Move all units from the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI to a new Armed Forces Reserve Center on Ft. Custer Reserve Training Center in July 2011.

x. RC Transformation in Missouri.

- 1) Move all units from the United States Army Reserve Center in Greentop, MO to a new United States Army Reserve Center in Kirksville, MO in August 2011.
- 2) Relocate the Missouri Army National Guard units to the new AFRC in August 2011.

y. RC Transformation in Montana.

- 1) Move all units from Galt Hall Army Reserve Center in Great Falls, MT to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT in August 2011.
- 2) Relocate the Army National Guard units to the new AFRC, if the state decides to relocate those National Guard units in August 2011.

z. RC Transformation in Nebraska.

- 1) Move all units from the United States Army Reserve Center in Columbus, NE to a new Armed Forces Reserve Center in Columbus, NE in September 2011.
- 2) Move all units from United States Army Reserve Center in McCook, NE to a new Armed Forces Reserve Center in McCook, NE in September 2011.
- 3) Move all units from the United States Army Reserve Center in Wymore, NE to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, NE in November 2010.
- 4) Relocate the Army National Guard units to the new AFRC, if the state decides to relocate those National Guard units in September 2011.

aa. RC Transformation in New Hampshire. Move all units from Paul Doble Army Reserve Center in Portsmouth, NH to the new Armed Forces Reserve Center adjacent

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to Pease Air National Guard Base, NH in August 2011.

bb. RC Transformation in New Jersey.

- 1) Move all units from the Nelson Brittin Army Reserve Center in Camden, NJ to a new consolidated Armed Forces Reserve Center in Camden, NJ in August 2011.
- 2) Relocate the New Jersey Army National Guard units to the new AFRC in July 2011.

cc. RC Transformation in New York.

- 1) Move all units from BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in November 2010.
- 2) Move all units from the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in November 2010.
- 3) Move all units from the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY to a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY in November 2010.
- 4) Relocate New York Army National Guard units to the new AFRCs in November 2010.

dd. RC Transformation in North Carolina.

- 1) Move all Army units from the Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in July 2011.
- 2) Move all Navy units from the Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in July 2011.

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- 3) Move all Army units from the Niven AFRC to the new AFRC and OMS in Wilmington, NC in July 2011.
- ee. RC Transformation in North Dakota. Move all units from the 96th Regional Readiness Command (RRC) David Johnson US Army Reserve Center in Fargo, ND to the new Reserve Center on Hector Field Air National Guard Base in August 2011.
- ff. RC Transformation in Ohio.
- 1) Move all units from the Scouten Army Reserve Center, Mansfield, OH to the new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport in November 2010.
 - 2) Move all units from Ft. Hayes US Army Reserve Center, Columbus, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in December 2010.
 - 3) Move all units from Whitehall US Army Reserve Center, Whitehall, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in January 2011.
 - 4) Relocate National Guard units to the new AFRCs in December 2010.
 - 5) Move all units from the Parrott Army Reserve Center at Kenton, OH to the new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport in November 2010.
- gg. RC Transformation in Oklahoma.
- 1) Move all the units in the 5th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in May 2011.
 - 2) Relocate the Oklahoma Army National Guard units to the new AFRCs in September 2011.
 - 3) Move all the units in the Equipment Concentration Site (ECS), Ft. Sill, OK and relocate to new site on Ft. Sill, OK in May 2011.
 - 4) Move all the units in the 6th United States Army Reserve Center, Ft. Sill, OK and

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relocate to new site on Ft. Sill, OK in May 2011.

- 5) Move all units in the 1st United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in May 2011.
- 6) Move all units in the Wichita Fall United States Army Reserve Center, Wichita Falls, TX and relocate to new site on Ft. Sill, OK in May 2011.
- 7) Move all units in the Burris Army Reserve Center, Lawton, OK and relocate to new site on Ft. Sill, OK in May 2011.
- 8) Move all units in the Keathley Army Reserve Center, Lawton OK to new site on Ft. Sill, OK in May 2011.
- 9) Move Broken Arrow Oklahoma Army, Marine Corps and Naval Reserve units to the new Armed Forces Reserve Center at Broken Arrow in September 2011.
- 10) Move all the units in the 3d United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in May 2011.
- 11) Move all the units in the Ashworth United States Army Reserve Center located in Muskogee, OK and relocate units to the new Armed Forces Reserve Center at the Muskogee OK in March 2011.
- 12) Move all the units in the Robbins United States Army Reserve Center located in Enid, OK and relocate units to the new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK in February 2011.
- 13) Move all units in the Floyd Parker United States Army Reserve Center in McAlester, OK and relocate units to the McAlester Army Ammunition Plant, McAlester, OK in February 2011.

hh. RC Transformation in Oregon.

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- 1) Move all units from Sears Hall United States Army Reserve Center in Portland, OR, to the new Armed Forces Reserve Center on Camp Withycombe, OR in May 2011.
- 2) Move all units from Sharff Hall United States Army Reserve Center in Portland, OR to the new Armed Forces Reserve Center on Camp Withycombe, OR in June 2011.
- 3) Relocate the Oregon Army National Guard units to the new AFRC in June 2011.

ii. RC Transformation in Pennsylvania.

- 1) Move units from the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in August 2011.
- 2) Move units from the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA to the new United States Army Reserve Center with an organizational maintenance facility in the Allentown/Bethlehem, PA area in June 2011.
- 3) Move all Army Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial in December 2010.
- 4) Move all Marine Corps Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center in December 2010.
- 5) Move Army Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, in December 2010.

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- 6) Move Marine Corps Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site in December 2010.
- 7) Move units from the Serrenti Memorial United States Army Reserve Center in Scranton, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in August 2011.
- 8) Move units from the United States Army Reserve Center in Wilkes-Barre, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in August 2011.
- 9) Move units from the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 10) Move units from the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in September 2011.
- 11) Move units from the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg /Bloomsburg, PA, area in August 2011.
- 12) Move units from the Wilson Kramer United States Army Reserve Center in Bethlehem, PA to the new United States Army Reserve Center with an organizational maintenance facility in the Allentown/Bethlehem, PA area in June 2011.

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- 13) Move units from the United States Army Reserve Center in Bloomsburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg/Bloomsburg, PA area in August 2011.
- 14) Move units from the North Penn Memorial United States Army Reserve Center in Norristown, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 15) Move units from the United States Army Reserve Center in Williamsport, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA in September 2011.
- 16) Move units from the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, to the new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA in September 2011.
- 17) Move units from the Reese United States Army Reserve Center in Chester, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 18) Move units from the United States Army Reserve Organizational Maintenance Shop in Chester, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 19) Move units from the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 20) Move units from the Horsham Memorial United States Army Reserve Center in Horsham, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.

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- 21) Move units from the United States Army Reserve Center in Lewisburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg/Bloomsburg, PA area in August 2011.
- 22) Relocate the Pennsylvania Army National Guard units to the new AFRCs, if the Commonwealth of Pennsylvania decides to relocate those National Guard units in September 2011.

jj. RC Transformation in Puerto Rico.

- 1) Move all other units from the US Army Reserve Center 1LT Paul Lavergne, Bayamon, PR to the new AFRC on Ft. Buchanan, PR in September 2011.
- 2) Move the 807th Signal Company of the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR to the new AFRC on Ft. Buchanan, PR in September 2011.
- 3) Move the 8th Brigade, 108th DIV (IT) of the United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR to the new AFRC on Ft. Allen, PR in August 2011.
- 4) Move the 249th Quartermaster Company into the new Armed Forces Reserve Center in Mayaguez, PR in September 2011.
- 5) Relocate the Puerto Rico Army National Guard units to the new AFRCs in September 2011.
- 6) Move the 973d Combat Support (CS) Company from the US Army Reserve Center 1LT Paul Lavergne, Bayamon, PR, to the new AFRC on United States Army Reserve property in Ceiba, PR in August 2011.

kk. RC Transformation in Rhode Island.

- 1) Move all units from the Harwood Army Reserve Center, Providence, RI to the new Army Reserve Center on Newport Naval Base, RI in June 2011.
- 2) Move all units from the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI to the new Army Reserve Center on Newport Naval Base, RI in June 2011.

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- 3) Move all units from the Bristol Army Reserve Center, Bristol, RI to the new Army Reserve Center on Newport Naval Base, RI in June 2011.

ll. RC Transformation in Tennessee.

- 1) Relocate the unit currently in building #2907 on Ft. Campbell into the new AFRC and OMS on Ft. Campbell, KY in June 2011.
- 2) Relocate the unit currently in building #6912 on Ft. Campbell into the new AFRC and OMS on Ft. Campbell, KY in June 2011.
- 3) Move all units from the United States Army Reserve Center outside of Ft. Campbell (located in Clarksville, TN), KY to the new AFRC and OMS on Ft. Campbell, KY in June 2011.
- 4) Move all units from the Kingsport OMS, Kingsport, TN to the new Holston Army Ammunition Plant AFRC and FMS, Kingsport, TN in February 2011.
- 5) Move all units from the Kingsport AFRC to the new AFRC/FMS on Holston Army Ammunition Plant, Kingsport, TN in February 2011.
- 6) Move all units from Bonney Oaks United States Army Reserve Center, Chattanooga, TN to the new Volunteer Army Ammunition Plant AFRC, Chattanooga, TN in June 2011.
- 7) Move all units from the Guerry United States Army Reserve Center, Chattanooga, TN, to the new Volunteer Army Ammunition Plant AFRC, Chattanooga, TN in June 2011.

mm. RC Transformation in Texas.

- 1) Move the units from the United States Army Reserve Center #2, Perimeter Park, TX into the new AFRC with Consolidated Field Maintenance Shop in (Northwest) Houston, TX in October 2010.
- 2) Move the units from the United States Army Reserve Center, Boswell, TX into the new AFRC on Camp Bullis, TX (Ft. Sam Houston) in June 2011.

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- 3) Move the units from the Roque O Segura United States Army Reserve Center, El Paso, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in October 2010.
- 4) Move the units from the Benavidez United States Army Reserve Center, El Paso, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in October 2010.
- 5) Move the units from the United States Army Reserve Center #3, Ft. Bliss, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in October 2010.
- 6) Move the units from the United States Army Reserve Equipment Concentration Site, McGregor Range, NM into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in November 2010.
- 7) Move the units from the United States Army Reserve Center #3, Houston, TX into the new AFRC with Consolidated Field Maintenance Shop in (Northwest) Houston, TX in October 2010.
- 8) Move the units from the United States Army Reserve Center, San Marcos, TX into the new Armed Forces Reserve Center in San Marcos, TX in July 2011.
- 9) Relocate the Texas Army National Guard units to the new AFRCs in September 2011.
- 10) Move the units from the United States Army Reserve Center, Tyler, TX into the new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX in August 2011.
- 11) Move the units from the Round Rock United States Reserve Center (leased) into the new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX in July 2011.
- 12) Move the units from Watts-Guillot United States Army Reserve Center, Texarkana, TX into the new Armed Forces Reserve Center on Red River Army Depot, TX in July 2011.

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- 13) Move the units from United States Army Reserve Center, NAS Kingsville, TX into the new Armed Forces Reserve Center on NAS Kingsville, TX in July 2011.
- 14) Move the units from United States Army Reserve Center, Alice, TX into the new Armed Forces Reserve Center on NAS Kingsville, TX in July 2011.
- 15) Move the units from the Muchert United States Army Reserve Center, Dallas, TX into the new Armed Forces Reserve Center Lewisville, TX in August 2011.
- 16) Move the units from the Miller United States Army Reserve Center, Huntsville, TX into the new Armed Forces Reserve Center in Huntsville, TX in July 2011.
- 17) Move the units from the United States Army Reserve Center, Pasadena, TX into the new AFRC with FMS in (East) Houston, TX in February 2011.
- 18) Move the units from the United States Army Reserve Center, Marshall, TX into the new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX in August 2011.
- 19) Move the units from the Grimes United States Army Reserve Center, Abilene, TX into the new AFRC with FMS on Dyess AFB, TX in June 2011.
- 20) Move the units from the (Rathjen) United States Army Reserve Center, Brownsville, TX to the new AFRC in Brownsville, TX in August 2011.
- 21) Move the units from the Tharp United States Army Reserve Center, Amarillo, TX to the new AFRC in Amarillo, TX in April 2011.
- 22) Move the units from the United States Army Reserve Center, Lufkin, TX into the new Armed Forces Reserve Center in Lufkin, TX in July 2011.

nn. RC Transformation in Vermont.

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- 1) Relocate the Vermont Army National Guard units to the new AFRCs in August 2011.
- 2) Move all units from Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, to the new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT in August 2011.
- 3) Move all units from Berlin Army Reserve Center, Berlin, VT to the new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT in August 2011.
- 4) Move all units from Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT, to the new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT in August 2011.
- 5) Move all units from Army Reserve Army Maintenance Support Activity, Rutland, VT, to the new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT in August 2011.

oo. RC Transformation in Washington.

- 1) Move all units from the Oswald United States Army Reserve Center, Everett, WA, to the new AFRC in the Everett, WA in July 2011.
- 2) Move all units from Wagenaar Army Reserve Center, Pasco, WA, to the new consolidated AFRC on Yakima Training Center in February 2011.
- 3) Move all assigned units from Pendleton Army Reserve Center on Yakima Training Center to the new AFRC on Yakima Training Center in March 2011.
- 4) Relocate Washington Army National Guard units to the new AFRCs, if the state decides to relocate those National Guard units in August 2011.

pp. RC Transformation in West Virginia.

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- 1) Move all units from the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV to the new Armed Forces Reserve Center in the vicinity of Fairmont, WV in September 2011.
- 2) Move all units form SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley to the new Armed Forces Reserve Center in the vicinity of Ripley, WV in September 2011.
- 3) Move all units from the MAJ Elbert Bias USAR Center, Huntington, WV to the new Armed Forces Reserve Center in the vicinity of Ripley, WV in September 2011.
- 4) Relocate the West Virginia Army National Guard units to the new AFRCs in September 2011.
- 5) Move all units from the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, to the new Armed Forces Reserve Center in the vicinity of Elkins, WV in September 2011.

qq. RC Transformation in Wisconsin.

- 1) Move all units from the Truman Olson US Army Reserve Center in Madison, WI to the new Armed Forces Reserve Center (AFRC) in Madison, WI in February 2011.
- 2) Move all units from the G.F. O'Connell US Army Reserve Center in Madison, WI to the new Armed Forces Reserve Center (AFRC) in Madison, WI in March 2011.
- 3) Relocate Wisconsin Army National Guard units to the new AFRCs in March 2011.

rr. USAR Command and Control - Northeast.

- 1) Move Equipment Concentration Site 27 from Ft. Dix, NJ to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ in August 2011.
- 2) Move all units from Carpenter USARC to the new Armed Forces Reserve Center at Ft. Totten, NY in April 2011.

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- 3) Move units from Ft. Tilden to the new Ft. Totten AFRC in May 2011.
 - 4) Move all units from Muller USARC to the new Ft. Totten AFRC in May 2011.
- ss. USAR Command and Control - Northwest. Move all units other than the 104th Div (HQ) to the new AFRC in Vancouver, WA September 2011.
- tt. USAR Command and Control - Southeast. Move the 100th DIV(IT) headquarters to Ft. Knox, KY in August 2011.
- uu. USAR Command and Control - Southwest. Relocate the 95th DIV (IT) to Ft. Sill, OK in May 2011.
- vv. Navy and Marine Corps Reserve Centers.
- 1) Relocate the Navy and Marine Corps units from Tulsa, OK to a new Armed Forces Reserve Center in Broken Arrow, OK in August 2011.
 - 2) Relocate the Marine Corps units to Armed Forces Reserve Center Mobile, AL in May 2011.
 - 3) Move units from Navy Marine Corps Reserve Center Madison, WI to a new Armed Forces Reserve Center Madison, WI in November 2010.
 - 4) Move units from Navy Reserve Center Lacrosse, WI to a new Armed Forces Reserve Center Madison, WI in December 2010.
 - 5) Move units from Navy Reserve Center Dubuque, IA to a new Armed Forces Reserve Center Madison, WI in November 2010.
 - 6) Relocate Marine Corps from NMCRC Baton Rouge to ARFC Baton Rouge in March 2011.
- ww. Combat Service Support Center.
- 1) Relocate the Missile and Munitions Center from Redstone Arsenal, AL to Ft. Lee, VA in July 2011.
 - 2) Relocate the Ordnance Center and School from Aberdeen Proving Ground, MD to Ft. Lee, VA in July 2011.

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- xx. Joint Center for Consolidated Transportation Management Training. Move Transportation Management Training from Lackland Air Force Base, TX to Ft. Lee, VA in October 2010.
- yy. Joint Ctr of Excellence for Culinary Training. Move Culinary Training from Lackland Air Force Base, TX to Ft. Lee, VA in December 2010.
- zz. Joint Ctr of Excellence for Religious Training and Education. Move Religious Training and Education Center from Maxwell Air Force Base, AL to Ft. Jackson, SC in November 2010
- aaa. Prime Power to Ft Leonard Wood, MO. Move Prime Power School training from Ft. Belvoir, VA to Ft. Leonard Wood, MO in November 2010.
- bbb. Co-locate Misc AF Leased location & National Guard Headquarters Leased Locations. Relocate the National Guard HQs, Air National Guard HQs, and elements of the army National Guard HQs from Jefferson Plaza 1 to ANGRC, Arlington, VA in September 2011.
- ccc. Co-locate Defense/Military Department Adjudication Activities.
 - 1) Move all components of the Air Force Central Adjudication Facility from Bolling Air Force Base, DC, to Ft. Meade, MD in September 2011.
 - 2) Move all components of the Defense Office of Hearings and Appeals Western Hearing Office from Woodland Hills, CA, to Ft. Meade, MD in June 2011.
 - 3) Move all components of the Defense Office of Hearings and Appeals Boston Hearing office from the U.S. Army Soldiers Systems Center Garrison, Natick, MA, to Ft. Meade, MD in June 2011.
 - 4) Move all components of the Defense Intelligence Agency Central Adjudication Facility from Bolling AFB, DC, to Ft. Meade, MD in June 2011.
 - 5) Move all components of Navy Central Adjudication Facility from the Washington Navy Yard, DC, to Ft. Meade, MD in June 2011.

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- 6) Move all components of Defense Office of Hearings and Appeals Arizona office from 10050 North 25th Avenue, a leased installation in Phoenix, AZ, to Ft. Meade, MD in June 2011.
- 7) Move all components of Defense Office of Hearings and Appeals Headquarters from 875 N. Randolph Street, a leased installation in Arlington, VA to Ft. Meade, MD in June 2011.
- 8) Move all components of the Defense Office of Hearings and Appeals Personal Security Division from 2780 Airport Drive, a leased installation in Columbus, OH to Ft. Meade, MD in June 2011.
- 9) Move all components of Defense Industrial Security Clearance Office from 2780 Airport Drive, a leased installation in Columbus, OH to Ft. Meade, MD in June 2011.
- 10) Move National Security Agency Central Adjudication Facility from 800 ElkrIDGE Landing Road, a leased installation in Lithicum, MD to Ft. Meade, MD in June 2011.
- 11) Move all components of the Joint Staff Central Adjudication Facility from the Pentagon, Washington, DC, to Ft. Meade, MD in June 2011.
- 12) Move all components of the US Army Central Clearance Facility from 4552 Pike Road, Frot G.G. Meade to new Adjudication Facility Building at Ft. Meade in June 2011.

ddd. Co-locate Miscellaneous Army Leased Locations.

- 1) Move U.S. Army Safety Office and OSAA at Crystal Plaza 5 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 2) Move U.S. Army G3/Army Simulation at Crystal Gateway North leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 3) Move U.S. Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, Administrative Assistant to the Secretary of the Army(SAAA), and Chief of Chaplains at

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Jefferson Plaza 1 and 2 leased facilities in September 2011.

- 4) Move U.S. Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training at Crystal Square 2 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 5) Move Administrative Assistant to the Secretary of the Army (SAAA) at Rosslyn Metro Center leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 6) Move Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office at Crystal Mall 4 leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 7) Move U.S. Army Office of Environmental Technology at Crystal Gateway 1 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 8) Move U.S. Army G6/DISC4, G8/Force Development, G1/Army Research Institute, U.S. Army Network Enterprise Technology Command, Administrative Assistant to the Secretary of the Army (SAAA) at Zachary Taylor Building leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 9) Move Administrative Assistant to the Secretary of the Army (SAAA) at Skyline VI, Falls Church, VA leased facility to Ft. Belvoir, VA in September 2011.
- 10) Move U.S. Army Audit Agency at Park Center Office 1 leased facility, Alexandria, VA to Ft. Belvoir, VA in September 2011.
- 11) Move U.S. Army Legal Agency at Ballston Metro Center leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 12) Move U.S. Army G1/Civilian Personnel Office, G1/Personnel Transformation, Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command at Hoffman 1 and 2 Building leased

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facilities, Alexandria, VA, to Ft. Belvoir, VA in September 2011.

- 13) Move Deputy Under Secretary to the Army - Operations Research at Crystal Gateway 2 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.

eee. Co-locate Miscellaneous OSD, Defense Agency & Field Activity Leased Locations.

- 1) Move Washington Headquarters Services from 400 Army Navy Drive, Rosslyn Plaza North, Crystal Gateway North, Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, the James K. Polk Building, 1401 Wilson Boulevard, Crystal Mall 2-3-4, Skyline 4 to Ft. Belvoir, VA in September 2011.
- 2) Move the Defense Contract Management Agency from Metro Park III and IV (6350 and 6359 Walker Lane), a leased installation in Alexandria, VA to Ft. Lee, VA in September 2011.
- 3) Move the Defense Finance and Accounting Service from Crystal Mall 3, a leased installation in Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 4) Move the Department of Defense Education Activity from the Webb Building, a leased installation in Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 5) Move offices accommodating Army from Pentagon Renovation temporary space at Presidential Tower and Rosslyn Plaza North, leased installations in Northern Virginia, to Ft. Belvoir, VA, Main Post in September 2011.
- 6) Move the Defense Human Resources Activity from 1600 Wilson Boulevard, the Webb Building, Rosslyn Plaza North, Nash Street Building, 1401 Wilson Boulevard, and 1555 Wilson Boulevard, leased installations in Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 7) Move the DoD Inspector General from North Tower at 2800 Crystal Drive, 400 Army Navy Drive, Crystal Gateway North, and 1400-1450

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South Eads Street, leased installations in Northern Virginia, to Ft. Belvoir, VA in September 2011.

- 8) Move the Office of the Secretary of Defense (inclusive of the Business Transformation Agency) from 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, 1901 North Beauregard, 400 Army Navy Drive, in September 2011.
- 9) Move the Defense Technology Security Administration from Alexandria Tech Center IV, a leased installation in Alexandria, VA, to Ft. Belvoir, VA in September 2011.

fff. Co-locate Missile and Space Defense Agencies

- 1) Move all MDA functions, except the Ballistic Missile Defense System Sensors Directorate, from the Suffolk Building, Falls Church, VA, to RSA, AL in September 2011.
- 2) Move all functions of the MDA from 106 Wynn Drive Building (SMDC), Huntsville, AL, to RSA, AL in September 2011.
- 3) Move all functions of the MDA from Crystal Square 2, Arlington, VA, to RSA, AL in September 2011.
- 4) Move all other functions of the MDA at FOB2, Arlington, VA, except the Command and Control Battle Management and Communications Directorate, to RSA, AL in September 2011.
- 5) Move the Headquarters Command Center for the MDA from FOB2, Arlington, VA, to Ft. Belvoir, VA in November 2010.

ggg. Consolidate Army Test and Evaluation command (ATEC) Headquarters. Move Army Test and Evaluation Command (ATEC), Park Center Four at Park Center Four leased facility, Alexandria, VA, to Aberdeen Proving Ground, MD and consolidate it with its subcomponents in June 2011.

hhh. Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability.

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- 1) Move all components of the Defense Information Systems Agency (DISA) from 5600 Columbia Pike, Falls Church, VA to Ft. Meade, MD in July 2011.
 - 2) Move all components of the Defense Information Systems Agency (DISA) from Skyline Place (Skyline VII), Falls Church, VA to Ft. Meade, MD in July 2011.
 - 3) Move all components of DISA from Skyline IV and Skyline V, leased installations in Falls Church, VA to Ft. Meade, MD in July 2011.
 - 5) Move all components of DISA from GSA Franconia Warehouse Depot, a leased installation in Springfield, VA, to Ft. Meade, MD in July 2011.
 - 6) Relocate all components of DISA and the JTF-GNO from Arlington Service Center, VA to Ft. Meade, MD in July 2011.
 - 7) Move the Deployable Joint Command and Control (DJC2) Program Office of the Naval Surface Warfare Center from the Naval Support Activity Panama City, Florida, to Ft. Meade, MD in July 2011.
 - 8) Move the Joint Tactical Radio System (JTRS) Program Office from Rosslyn Plaza North, a leased location in Arlington, VA, to Ft. Meade, MD in July 2011.
- iii. Consolidate Media Organizations into a New Agency for Media and Publications.
- 1) Move the Soldier Magazine from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 2) Move the American Forces Information Service from 601 North Fairfax Street, a leased installation in Alexandria, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.

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- 3) Move the Army personnel of the Army/Air Force Hometown News Service (a combined entity) from 203 Norton Street, a lease-free installation in San Antonio, TX to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, MD in September 2011.
 - 4) Move the Air Force personnel of the Air Force News Agency and Army/Air Force Hometown News Service (a combined entity) from 203 Norton Street, a lease-free installation in San Antonio, TX to Ft. Meade, MD and consolidate it with other Media organizations in September 2011.
 - 5) Move the Naval Media Center from Anacostia Annex, District of Columbia to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 6) Move the Army Broadcasting Service (ABS) from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 7) Move Soldier Radio/TV from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
- j j j . Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force.
- 1) Move Army Human Resources Command leased facilities in Alexandria, VA to Ft. Knox, KY in March 2011.
 - 2) Move Army Human Resources Command leased facilities in St. Louis, MO to Ft. Knox, KY in November 2010.
- k k k . Joint Basing - Elmendorf AFB.

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- 1) Relocate the installation management functions from McChord Air Force Base (AFB), WA, to Ft. Lewis, WA in October 2010.
 - 2) Relocate the installation management functions from Ft. Dix to McGuire AFB, NJ in October 2010.
 - 3) Relocate the installation management functions from Ft. Sam Houston to Lackland AFB, TX September 2011.
111. Relocate Army Headquarters and Field Operating Agencies.
- 1) Move the Army HR XXI office to Ft. Knox, KY from Crystal Square 2, a leased installation in Arlington, VA in April 2011.
 - 2) Move the Army Center for Substance Abuse to Ft. Knox, KY from the Park Center IV Building, a leased installation in Falls Church, VA in April 2011.
 - 3) Move Army Materiel Command (AMC), an AMC major subordinate command to Redstone Arsenal, AL from Ft. Belvoir, VA in July 2011.
 - 4) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in July 2011.
 - 5) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in September 2011.
 - 6) Move the Army Family Liaison Office to Ft. Sam Houston, TX from Rosslyn Metro Center, a leased installation in Arlington, VA in September 2011.
 - 7) Move the Army Installation Management Command headquarters to Ft. Sam Houston, TX from the Zachary Taylor Building a leased installation in Arlington, VA in September 2011.
 - 8) Move the Army Contracting Agency headquarters to Ft. Sam Houston, TX from

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Skyline Six, a leased installation in Falls Church, VA in September 2011.

- 9) Move the Army Family Morale, Welfare, and Recreation Command to Ft. Sam Houston from 4700 King Street, a leased installation in Alexandria, VA in September 2011.
- 10) Move the Army Contracting Agency Ecommerce Region headquarters to Ft. Sam Houston, TX from the Hoffman 1 Building, a leased installation in Alexandria, VA in September 2011.
- 11) Move the Army Environmental Center to Ft. Sam Houston, TX from Aberdeen Proving Ground, MD in September 2011.

mmm. Naval Weapons Station Seal Beach, CA.

- 1) Relocate depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA, from Naval Weapons Station Seal Beach, CA in July 2011.
- 2) Relocate Naval Weapons Station Seal Beach, CA, depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA in August 2011.
- 3) Relocate depot maintenance of other components to Anniston Army Depot, AL, from Naval Weapons Station Seal Beach, CA in September 2011.

nnn. Riverbank Army Ammunition Plant, CA. Move artillery cartridge case metal parts functions from RBAAP, CA to Rock Island Arsenal, IL in September 2011.

ooo. Sierra Army Depot, CA.

- 1) Move Demilitarization (Mission and Stocks) to Crane AAA, IN in September 2011.
- 2) Move Demilitarization (Mission and Stocks) to McAlester AAP, OK in September 2011.
- 3) Move (Serviceable Munitions) Storage (Mission) to Tooele AD, UT in September 2011.

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ppp. Realign National Geospatial-Intelligence Agency Activities.

- 1) Move NGA and National Ground Intelligence Center (NGIC) activities from Building 213, South East Federal Center, Washington, DC, to the new facility at Ft. Belvoir, VA in September 2011.
- 2) Move all NGA National Geospatial-Intelligence College functions on Ft. Belvoir, VA into the new facility at Ft. Belvoir, VA in September 2011.
- 3) Move NGA functions at the National Reconnaissance Office facility, Westfields, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 4) Move government employees from Newington buildings 8510, 8520 and 8530, Newington, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 5) Move activities from Reston 1, 2 and 3, leased installations in Reston, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 6) Move National Geospatial-Intelligence Agency (NGA) activities from Dalecarlia and Sumner sites, Bethesda, MD, to the new facility at Ft. Belvoir, VA in September 2011.

qqq. Realign Walter Reed Army Medical Center to Ft. Belvoir, VA.

- 1) Move Naval Medical Research Center (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in August 2011.
- 2) Relocate North Atlantic Regional Contracting Office (NARCO) from WRAMC to Ft. Belvoir, VA in September 2011.
- 3) Move the Office of the Secretary of Defense supporting unit from WRAMC to Ft. Belvoir, VA in September 2011.

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- 4) Relocate the AFIP Tissue Repository from WRAMC to Forest Glen Annex in September 2011.
 - 5) Move the National Museum of Health and Medicine from the WRAMC to Forest Glen Annex in August 2011.
 - 6) Relocate Diagnostic Telepathology to either the new WRNMMC or Ft. Belvoir, VA in September 2011.
 - 7) Relocate the Center for Clinical Laboratory Medicine to the new WRNMMC in September 2011.
 - 8) Move all non-tertiary (primary and specialty) patient care functions from WRAMC to a new community hospital at Ft. Belvoir, VA in September 2011.
 - 9) Relocate the Automated Central Tumor Registry to Forest Glen Annex (collocate with the Tissue Repository) in September 2011.
 - 10) Relocate DOD Veterinary Pathology to Forest Glen Annex in September 2011.
 - 11) Move Legal Medicine to WRNMMC in September 2011.
 - 12) Move all tertiary (sub-specialty and complex care) medical services from WRAMC to WRNMMC in September 2011.
 - 13) Move Army Military Personnel Unit (PDA/PEB) from WRAMC to Ft. Belvoir, VA in September 2011.
 - 14) Move the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation from WRAMC to Dover Air Force Base, DE. in September 2011.
 - 15) Relocate DoD Patient Safety Center to the new WRNMMC in September 2011.
 - 16) Move elements of AFIP in September 2011.
- rrr. Joint Centers of Excellence for Chemical, Biological, and Medical RD&A.

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- 1) Move the Naval Bureau of Medicine, Code M2, headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the biomed RDA function from Potomac Annex-Washington, DC to the new Joint Biomedical Research, Development and Acquisition Management Center at Ft. Detrick-Forest Glen Annex, MD in September 2011.
- 2) Move the Joint Program Executive Office for Chemical Biological Defense to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD in September 2011.
- 3) Move the Joint Program Executive Office for Chemical Biological Defense, Joint Project Manager for Chemical Biological Medical Systems headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science to a new Joint Biomedical Research, Development and Acquisition Management Center from 64 Thomas Jefferson Drive, Frederick, MD to Ft. Detrick, MD in September 2011.
- 4) Move the (Navy) Medical Biological Defense Research sub-function to the U. S. Army Medical Research Institute of Infectious Diseases, Ft. Detrick, MD from 12300 Washington Ave, Rockville, MD in August 2011.
- 5) Move the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, from 13 Taft Court and 1600 E. Gude Drive, Rockville, MD in September 2011.
- 6) Move the Defense Threat Reduction Agency programs to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD in September 2011.
- 7) Move the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH from

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Naval Air Station Pensacola, FL in August 2011.

sss. Depot Level Reparable Procurement Management Consolidation.

- 1) Relocate the remaining integrated materiel management, user, and related support functions from Rock Island Arsenal, IL, to Detroit Arsenal, MI in September 2011.
- 2) Relocate a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, from Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC) in September 2011.
- 3) Relocate the remaining integrated materiel management, user, and related support functions from Ft. Huachuca, AZ, to Aberdeen Proving Ground, MD in August 2011.

ttt. Consolidate Ground Vehicle Development & Acquisition in a Joint Center. Move Ground Forces initiative D&A activities to Detroit Arsenal, Warren, MI from Woodbridge, VA in August 2011.

uuu. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.

- 1) Move weapon and armament packaging Research and Development & Acquisition from Naval Surface Warfare Center Division Earle, NJ to Picatinny Arsenal, NJ in September 2011.
- 2) Move gun and ammunition Research and Development & Acquisition from Adelphi Laboratory Center, MD to Picatinny Arsenal, NJ in September 2011.
- 3) Move gun and ammunition Research and Development & Acquisition from Naval Surface Warfare Center Division Crane, IN to Picatinny Arsenal, NJ, except energetics and RD&A and T&E in support of Special Operations in September 2011.

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- 4) Move gun and ammunition Research and Development & Acquisition from Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN to Picatinny Arsenal, NJ in September 2011.
- 5) Move gun and ammunition Research and Development & Acquisition from Louisville, KY, detachment of Naval Surface Warfare Center Division Port Hueneme, CA to Picatinny Arsenal, NJ in September 2011.
- 6) Move gun and ammunition Research and Development & Acquisition except energetics from Naval Air Warfare Center Weapons Division China Lake, CA to Picatinny Arsenal, NJ in September 2011.

vvv. Defense Research Led Laboratories.

- 1) Relocate Vehicle Technology Directorate from ARL Langley to Aberdeen Proving Ground in June 2011.
- 2) Relocate Vehicle Technology Directorate from ARL, Glenn to Aberdeen Proving Ground in June 2011.

B. APPROPRIATION REQUEST. \$1,012.4 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	789.058	3,365.227	3,659.450	3,807.462	1,848.041	0.000	13,469.238
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	160.693	73.511	346.336
Operation & Maintenance	44.550	186.810	214.097	318.359	1,737.882	887.231	3,388.929
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	37.987	96.514	188.685	310.421	51.678	686.037
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,354.337	4,057.037	1,012.420	17,890.540
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872.882	3,606.135	3,987.729	4,354.337	4,057.037	1,012.420	17,890.540
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,499.489	4,057.037	1,012.420	18,035.692
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add):	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings:	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(376)	(1036)	(367)	(1254)	(2984)
Net Military Manpower Position Changes (+/-)	0	60	(802)	(3476)	(1892)	(1765)	(7875)
Net Implementation Costs							
Less Estimated Land Revenues:	872.882	3,546.564	3,717.247	3,621.882	2,458.869	(981.302)	13,236.142

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Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 1 - Realign Fort Wainwright, AK

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 1 - Realign Fort Wainwright, AK

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Grand Total Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	(0.051)	(0.053)	(0.054)	(0.055)	(0.213)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska /Ft. Wainwright, AK -
Commission Recommendation #1

Realignment Package:

a. **Realign Fort Wainwright, AK,** by relocating the Cold Regions Test Center (CRTC) headquarters from Ft. Wainwright, AK, to Ft. Greely, AK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Mission Activity Savings—travel costs for 200-mile round trip from Ft. Wainwright to Ft. Greely is eliminated.

Environmental: None.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	9.090	0.000	39.239	33.734	0.000	82.063
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.413	0.124	3.080	2.708	0.561	8.361
Operation & Maintenance	0.017	0.395	0.950	0.393	9.205	27.124	38.084
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.020	0.349	9.762	0.733	10.864
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.492	9.898	1.094	43.061	55.409	28.418	139.372
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.492	9.898	1.094	43.061	55.409	28.418	139.372
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Grand Total One-Time Implementation Costs	1.492	9.898	1.094	43.643	55.409	28.418	139.954
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.003	0.573	3.932	5.017	6.086	15.611

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	8.030	8.030
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	5.262
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.509	15.747	16.154	33.203	73.613
Grand Total Savings	0.000	0.000	8.509	15.747	16.165	34.503	74.924
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
Net Implementation Costs							
Less Estimated Land Revenues:	1.492	9.898	(7.415)	27.896	39.244	(6.085)	65.030

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Alabama, Kentucky, South Carolina, Illinois, North Carolina/Ft. Gillem, GA - Commission Recommendation #2

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Recruiting Brigade Ops Bldg	2007	64259	\$9.090
Subtotal for FY 2007				\$9.090
Hunter AAF, GA	CIDC Field Operations Building	2009	65578	\$3.613
Ft. Gillem, GA	Armed Forces Reserve Center Add/Alt	2009	67956	\$12.995
Ft. Gillem, GA	Communications Network Building	2009	68473	\$2.500
Ft. Gillem, GA	Enclave Force Protection Requirements	2009	68476	\$5.500
Rock Island Arsenal, IL	Army Headquarters Building Renovation	2009	65339	\$14.631
Subtotal for FY 2009				\$39.239
Ft. Benning,	Equipment Concentration	2010	65405	\$18.934

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

GA	Site			
Ft. Campbell, KY	Headquarters Building, Group	2010	64102	\$14.800
Subtotal for FY 2010				\$33.734
TOTAL PROGRAM FOR FY 2006 - 2011				\$82.063

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$38.084 million. The FY 2011 budget estimate is \$27.124 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$10.864 million. The FY 2011 budget estimate is \$.733 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Replacement of mobilized USAR personnel by contract security guards.

Other: None.

Environmental:

The Army will spend \$8.361 million on environmental closure

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

and cleanup activities to close Fort Gillem, GA, including \$1.475 million spent in FY 2006, \$1.687 million through FY 2009 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY; and Closure actions at Fort Gillem to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2011 budget estimate is \$.561 million.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.000	241.917	193.083	0.000	460.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.788	0.302	0.761	3.651	1.637	0.819	7.958
Operation & Maintenance	0.000	0.082	0.232	17.719	112.074	72.506	202.613
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.603	16.219	65.511	25.654	107.987
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.788	0.384	26.596	279.506	372.305	98.979	778.558
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.788	0.384	26.596	279.506	372.305	98.979	778.558
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Grand Total One-Time Implementation Costs	0.788	0.384	26.596	280.990	372.305	98.979	780.042
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	55.722
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	58.013
Other	0.000	0.000	0.000	0.000	13.027	13.301	26.328
Total Recurring Costs (memo non-add):	0.000	0.000	8.323	19.469	55.469	56.802	140.064

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
Total One-Time Savings:	0.000	0.000	0.000	0.000	1.851	8.992	10.843
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	48.606	49.668	98.273
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	46.837
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
Total Recurring Savings	0.000	0.000	0.000	0.000	134.417	143.347	277.764
Grand Total Savings	0.000	0.000	0.000	0.000	136.268	152.339	288.607
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
Net Implementation Costs							
Less Estimated Land Revenues:	0.788	0.384	26.596	280.990	236.037	(53.360)	491.435

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Georgia, North Carolina, South Carolina, Virginia, Texas/ Fort McPherson, Georgia - Commission Recommendation #3

Closure Package:

a. Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 1	2008	69354	\$25.000
Subtotal for FY 2008				\$25.000
Shaw AFB, SC	Headquarters Building, Third US Army, Incr 1	2009	66098	\$65.000
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 2	2009	64305	\$176.917
Subtotal for FY 2009				\$241.917
Shaw AFB, SC	Headquarters Building, Third US Army, Incr 2	2010	72557	\$55.000
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 3	2010	67531	\$97.083
Ft. Bragg, NC	Band Training Fac	2010	64333	\$4.200
Ft. Bragg, NC	Warehouse Complex	2010	*62801	\$32.000
Ft. Eustis, VA	Renovation for ACA and NETCOM	2010	65099	\$4.800

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$193.083
TOTAL PROGRAM for FY 2006 - 2011			\$460.000

* PN 62801, Ft. Bragg, NC, Warehouse Complex, is a new FY 2010 project. Congressional notification submitted on 18 December 2009.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$202.613 million. The FY 2011 budget estimate is \$72.506 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$107.987 million. The FY 2011 budget estimate is \$25.654 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduced civilian salaries and base support costs based on the closure of Fort McPherson and the consolidation of functions, primarily at Fort Bragg and Shaw AFB.

Military Personnel: Release of mobilized USAR guards. These are to be converted incrementally to contract guards.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army will spend \$7.958 million on environmental closure and cleanup activities to close Fort McPherson, GA, including \$1.941 million in FY 2006 through FY 2009 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson are to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2011 budget estimate is \$.819 million.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 4 - Realign Fort Bragg, NC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	80.332	14.998	148.000	8.000	0.000	251.330
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.212	0.069	0.000	0.000	0.000	0.000	0.281
Operation & Maintenance	0.000	0.000	0.000	10.143	11.796	1.660	23.599
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.582	4.580	0.000	5.162
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.212	80.401	14.998	158.725	24.376	1.660	280.372
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.212	80.401	14.998	158.725	24.376	1.660	280.372
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.212	80.401	14.998	158.725	24.376	1.660	280.372
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	9.311	22.374	23.987	28.705	84.377
Military Personnel	0.000	0.000	0.912	8.341	8.557	8.737	26.547
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	10.223	30.715	32.544	37.442	110.924

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 4 - Realign Fort Bragg, NC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Net Civilian Manpower Position Changes (+/-)	0	48	0	0	0	0	48
Net Military Manpower Position Changes (+/-)	0	60	0	0	0	0	60
Net Implementation Costs							
Less Estimated Land Revenues:	0.212	80.401	14.659	154.748	24.376	1.660	276.056

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina, Florida/ Fort Bragg, North Carolina- Commission Recommendation #4

Realignment Package:

a. **Realign Fort Bragg, NC** by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Brigade Combat Team Complex	2007	64446	\$32.061
Ft. Bragg, NC	Veh Maint Complex	2007	64329	\$48.271
Subtotal for FY 2007				\$80.332
Ft. Bragg, NC	Troop Medical Clinic	2008	58708	\$14.998
Subtotal for FY 2008				\$14.998
Eglin AFB, FL	Special Forces Complex Incr 1	2009	65216	\$148.000
Subtotal for FY 2009				\$148.000
Eglin AFB, FL	Special Forces Complex Incr 2	2010	72019	\$8.000
Subtotal for FY 2010				\$8.000
TOTAL PROGRAM FOR FY 2007 - 2011				\$251.330

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$23.599 million. The FY 2011 budget estimate is \$1.660 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5.162 million. There is no FY 2011 other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: One-Time savings associated with Military PCS avoidance.

Other: None.

Environmental:

The Army will spend \$.281 million on environmental closure and cleanup activities at Fort Bragg, NC, including \$.212 million for Fort Bragg in FY06 for NEPA Environmental assessment prior to construction and movement. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	178.000	390.320	320.895	165.790	0.000	1,055.005
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.690	0.998	3.393	0.411	8.698
Operation & Maintenance	0.000	5.205	18.703	53.546	477.363	125.492	680.309
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.033	0.632	36.378	41.943	0.453	79.439
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	184.362	410.345	411.817	688.489	126.356	1,823.451
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.082	184.362	410.345	411.817	688.489	126.356	1,823.451
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Grand Total One-Time Implementation Costs	2.082	184.362	410.345	454.789	688.489	126.356	1,866.423
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.098	8.565	41.784	60.977	111.424

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
Net Implementation Costs							
Less Estimated Land Revenues:	2.082	184.362	397.570	326.979	526.186	(71.645)	1,365.534

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, New York, Maryland, Ohio, Virginia, Kentucky, Alabama /Fort Monmouth, New Jersey - Commission Recommendation #5

Closure/Realignment Package:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Site Infrastructure Upgrades	2007	58535	\$33.000
Aberdeen PG, MD	C4ISR, Phase 1, Incr 1	2007	65054	\$145.000
Subtotal for FY 2007				\$178.000
Aberdeen PG, MD	Site Infrastructure Upgrades	2008	58535	\$12.100
Aberdeen PG, MD	C4ISR, Phase 1, Incr 2	2008	66240	\$378.220
Subtotal for FY 2008				\$390.320

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

US Military Academy, NY	US Military Academy Prep School, Incr 1	2009	64082	\$147.815
Aberdeen PG, MD	C4ISR, Phase 1, Incr 3	2009	*67476	\$4.080
Aberdeen PG, MD	C4ISR, Phase 2, Incr 1	2009	66275	\$169.000
Subtotal for FY 2009				\$320.895
Aberdeen PG, MD	C4ISR, Phase 1, Incr 4	2010	*76073	\$2.800
Aberdeen PG, MD	C4ISR, Phase 2, Incr 2	2010	67335	\$156.000
US Military Academy, NY	US Military Academy Prep School, Incr 2	2010	65662	\$6.990
Subtotal for FY 2010				\$165.790
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,055.005

* PN 67476, Aberdeen PG, MD, C4ISR, Phase 1, Incr 3, was partially deferred (\$2.800 million) in FY 2009. Congressional notification was submitted on 11 September 2009. The deferred amount (\$2.800 million) will be executed in FY 2010 as PN 76073, C4ISR, Phase 1, Incr 4.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$680.309 million. The FY 2011 budget estimate is \$125.492 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$79.439 million. The FY 2011 budget estimate is \$.453 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Eliminations of base operations personnel at Fort Monmouth and consolidations of functions associated with move of US Army Military Academy Preparatory School to West Point.

Other: None.

Environmental:

The Army will spend \$8.698 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$2.082 million spent in FY 2006 and \$2.303 million in FY 2007 through FY 2009 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth are to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2011 budget estimate is \$.411 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 6 - Realign Ft. Hood

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	124.506	284.703	144.483	0.000	0.000	0.000	553.692
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.320	0.046	0.000	0.000	0.000	0.000	2.366
Operation & Maintenance	0.000	3.603	7.114	7.583	16.625	3.361	38.286
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.002	5.941	16.546	1.219	2.044	0.000	25.752
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	126.828	294.293	168.143	8.802	18.669	3.361	620.096
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	126.828	294.293	168.143	8.802	18.669	3.361	620.096
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.442	0.000	0.000	0.442
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.442	0.000	0.000	0.442
Grand Total One-Time Implementation Costs	126.828	294.293	168.143	9.244	18.669	3.361	620.538
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	14.440	72.416	74.351	76.034	237.241
Military Personnel	0.000	0.000	0.422	28.281	29.015	29.624	87.342
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	14.862	100.697	103.366	105.658	324.583

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 6 - Realign Ft. Hood

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.050	1.076	1.104	1.127	4.357
Enlisted Salary	0.000	0.000	1.056	1.083	1.111	1.134	4.384
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.106	2.159	2.215	2.261	8.741
Grand Total Savings	0.000	0.000	10.538	2.159	2.215	2.261	17.173
Net Civilian Manpower Position Changes (+/-)	0	0	139	0	0	0	139
Net Military Manpower Position Changes (+/-)	0	0	(21)	0	0	0	(21)
Net Implementation Costs							
Less Estimated Land Revenues:	126.828	294.293	157.605	7.085	16.454	1.100	603.365

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Colorado/Fort Hood, Texas -
Commission Recommendation #6

Realignment Package:

a. Realign Fort Hood, TX, by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2006	65473	\$124.506
Subtotal for FY 2006				\$124.506
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2007	65473	\$1.465
Ft. Carson, CO	Division Headquarters Complex, Incr 1	2007	65478	\$84.000
Ft. Carson, CO	Brigade Combat Team Complex, Incr 2	2007	65474	\$199.238
Subtotal for FY 2007				\$284.703
Ft. Carson, CO	Brigade Combat Team Complex, Incr 3	2008	65475	\$ 39.580
Ft. Carson, CO	Division Headquarters Complex, Incr 2	2008	65479	\$20.000
Ft. Carson, CO	Hospital Addition	2008	64120	\$21.335
Ft. Carson, CO	Troop Health Clinic	2008	64123	\$51.143
Ft. Carson, CO	Vehicle Maintenance Facility	2008	67115	\$12.425
Subtotal for FY 2008				\$144.483
TOTAL PROGRAM FOR FY 2006 - 2011				\$553.692

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$38.286 million. The FY 2011 budget estimate is \$3.361 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$25.752 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$2.320 million spent in FY 2006 for NEPA document preparation at Fort Carson and Pinyon Canyon. Total One-Time costs are \$2.366 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 7 - Red River Army Depot, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.901	0.000	0.000	0.000	11.901
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	1.644	1.928	0.130	4.183
Operation & Maintenance	0.000	64.427	14.566	3.088	15.767	6.345	104.193
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	64.489	26.637	4.821	17.695	6.475	120.366
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.249	64.489	26.637	4.821	17.695	6.475	120.366
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	64.489	26.637	26.916	17.695	6.475	142.461
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 7 - Red River Army Depot, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.249	64.489	26.637	10.420	(8.830)	(23.616)	69.349

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Okalahoma, Kentucky, Pennsylvania /Red River Army Depot, Texas - Commission Recommendation #7

Realignment Package:

a. **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Letterkenny, PA	Guided Missile Launcher Eqmt Shop, Depot	2008	63366	\$11.901
Subtotal for FY 2008				\$11.901
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.901

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$104.193 million. The FY 2011 budget estimate is \$6.345 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.089 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$.249 million spent in FY 2006 and \$.309 million in FY 2007 through FY 2009 for NEPA document preparation at Blue Grass Army Depot. Total One-Time costs are \$4.183 million. Cleanup actions at Red River Depot will continue until property is disposed. The FY 2011 budget estimate is \$.130 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	90.000	34.859	0.000	124.859
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.897	0.207	1.290	5.718	21.842	7.403	37.357
Operation & Maintenance	0.000	0.091	0.617	5.407	31.403	25.181	62.699
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.006	0.000	5.757	38.895	5.114	49.772
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.897	0.304	1.907	106.882	126.999	37.698	274.687
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.897	0.304	1.907	106.882	126.999	37.698	274.687
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Grand Total One-Time Implementation Costs	0.897	0.304	1.907	107.439	126.999	37.698	275.244
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
Net Implementation Costs							
Less Estimated Land Revenues:	0.897	0.304	1.907	107.439	121.393	(4.261)	227.679

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Fort Monroe,
Virginia - Commission Recommendation #8

Closure Package:

a. Close Fort Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Eustis, VA	Headquarters Building, TRADOC, Incr 1	2009	65097	\$90.000
Subtotal for FY 2009				\$90.000
Ft. Eustis, VA	Headquarters Bldg, IMCOM Eastern Region	2010	65098	\$5.700
Ft. Eustis, VA	Joint Task Force-Civil Support	2010	65544	\$13.259
Ft. Eustis, VA	Bldg. 705 Renv (AAA & 902d MI)	2010	71637	\$1.600
Ft. Eustis, VA	Headquarters Building, TRADOC, Incr 2	2010	72550	\$14.300
Subtotal for FY 2010				\$34.859
TOTAL PROGRAM FOR FY 2006 - 2011				\$124.859

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$62.699 million. The FY 2011 budget estimate is \$25.181 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$49.772 million. The FY 2011 budget estimate is \$5.114 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reductions due to consolidations, particularly at Fort Eustis.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries particularly through consolidation of organizations that move to Fort Eustis.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army will spend \$37.357 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$2.394 million spent in FY 2006 through FY 2008. Closure actions at Fort Monroe are to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2011 budget estimate is \$7.403 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 9 - Maneuver Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	113.000	437.188	251.223	377.136	234.866	0.000	1,413.413
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.081	0.647	0.000	0.000	0.000	0.000	1.728
Operation & Maintenance	0.000	4.336	0.504	20.341	126.548	100.509	252.238
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.084	11.522	6.466	1.418	19.490
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	114.081	442.171	251.811	408.999	367.880	101.927	1,686.869
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	114.081	442.171	251.811	408.999	367.880	101.927	1,686.869
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.349	0.000	0.000	1.349
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.349	0.000	0.000	1.349
Grand Total One-Time Implementation Costs	114.081	442.171	251.811	410.348	367.880	101.927	1,688.218
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	48.458	66.889	68.623	71.995	255.965
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	48.458	66.889	68.623	71.995	255.965

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 9 - Maneuver Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	6.455	15.913	19.318	41.686
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	9.170	19.517	20.701	49.388
Enlisted Salary	0.000	0.000	0.000	54.428	113.368	118.193	285.989
Housing Allowance	0.000	0.000	0.000	20.699	19.344	19.844	59.887
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.771	0.791	0.807	2.369
Recapitalization	0.000	0.000	0.000	0.558	0.572	0.584	1.714
BOS	0.000	0.000	14.424	19.927	20.444	20.874	75.669
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	14.424	112.008	189.949	200.321	516.702
Grand Total Savings	0.000	1.195	17.389	113.699	191.192	201.942	525.417
Net Civilian Manpower Position Changes (+/-)	0	0	0	(206)	0	0	(206)
Net Military Manpower Position Changes (+/-)	0	0	0	(1416)	0	0	(1416)
Net Implementation Costs							
Less Estimated Land Revenues:	114.081	440.976	234.422	296.649	176.688	(100.015)	1,162.801

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky, Wisconsin,
Georgia/Maneuver Training - Commission Recommendation #9

Realignment Package:

a. Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea.

b. Realign Fort McCoy, WI, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	BCT Facilities, Incr 1	2006	64863	\$113.000
Subtotal for FY 2006				\$113.000
Ft. Benning, GA	Child Development Center	2007	54931	\$6.800
Ft. Benning, GA	Trainee Barracks Complex 1	2007	64370	\$135.500
Ft. Benning, GA	Training Support Brigade Complex, Phase 1	2007	64459	\$55.800
Ft. Benning, GA	Brigade Headquarters Complex	2007	65056	\$32.600
Ft. Benning, GA	Trainee Barracks Complex 2	2007	65068	\$135.500
Ft. Knox, KY	BCT Facilities, Incr 1	2007	64863	\$1.895
Ft. Knox, KY	BCT Facilities, Incr 2	2007	66311	\$69.093
Subtotal for FY 2007				\$437.188
Ft. Benning, GA	Troop Health Clinic - Winder, Sand Hill	2008	62956	\$5.127

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Benning, GA	Troop Health Clinic - Harmony Church	2008	64080	\$15.488
Ft. Benning, GA	Troop Dental Clinic - Solomon, Sand Hill	2008	64368	\$4.365
Ft. Benning, GA	Modified Record Fire Range 2	2008	65046	\$4.465
Ft. Benning, GA	Modified Record Fire Range 1	2008	65048	\$4.263
Ft. Benning, GA	Vehicle Maintenance Facility	2008	65251	\$49.109
Ft. Benning, GA	Training Aid Support Center Conversion	2008	65287	\$4.033
Ft. Benning, GA	Infrastructure Support, Incr 1	2008	65439	\$74.000
Ft. Benning, GA	Training Support Brigade Complex Phase 2	2008	65862	\$75.171
Ft. Benning, GA	Fire and Movement Range	2008	65032	\$2.473
Ft. Benning, GA	Modified Record Fire Range	2008	65044	\$4.577
Ft. Benning, GA	Stationary Veh Gun Rng	2008	65382	\$8.152
Subtotal for FY 2008				\$251.223
Ft. Benning, GA	Medical Facility, Incr 1	2009	65081	\$124.935
Ft. Benning, GA	Headquarters Bldg, Armor Officer Basic Crs	2009	65286	\$3.417
Ft. Benning, GA	General Instruction Complex 1	2009	65253	\$33.370
Ft. Benning, GA	General Instruction Complex 2, Incr 1	2009	65322	\$39.000
Ft. Benning, GA	Vehicle Maintenance Instruction Facility	2009	65438	\$65.000
Ft. Benning, GA	Infrastructure Support, Incr 2	2009	*67457	\$81.700
Ft. Benning, GA	Trainee Reception Barracks	2009	67419	\$20.214
Ft. Knox, KY	Army Reserve Center	2009	65332	\$9.500
Subtotal for FY 2009				\$377.136
Ft. Benning, GA	Maneuver Ctr HQ & CDI Bldg Expansion	2010	65284	\$42.000
Ft. Benning, GA	Headquarters Bldg, Armor	2010	65286	\$5.300

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

GA	Officer Basic Crs			
Ft. Benning, GA	Trainee Reception Barracks	2010	67419	\$19.786
Ft. Benning, GA	General Instruction Complex 2, Incr 2	2010	68039	\$38.116
Ft. Benning, GA	AAFES Troop Store	2010	71065	\$1.950
Ft. Benning, GA	Training Area Infrastructure - Good Hope	2010	69668	\$38.000
Ft. Benning, GA	Training Area Infrastructure - Southern Area	2010	69743	\$10.100
Ft. Benning, GA	Training Area Roads - Paved	2010	65554	\$54.000
Ft. Benning, GA	Vehicle Recovery Course	2010	72017	\$15.814
Ft. Benning, GA	Infrastructure Support, Incr 3	2010	*76080	\$9.800
Subtotal for FY 2010				\$234.866
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,413.413

* PN 67457, Fort Benning, GA, Infrastructure Support, Incr 2 was partially deferred (\$9.800 million) in FY 2009. Congressional notification was submitted on 11 September 2009. The deferred amount (\$9.800 million) will be executed in FY 2010 as PN 76080, Infrastructure Support, Incr 3.

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Ft. Benning, GA	Medical Facility	2008	70235	\$350.000	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, communications, and civilian personnel actions in support of this recommendation. Total One-Time Cost estimate is \$252.238 million. The FY 2011 budget estimate is \$100.509 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$19.490 million. The FY 2011 budget estimate is \$1.418 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries (attributable to consolidations at Fort Benning and Fort Knox).

Military Personnel: Elimination of officer and enlisted personnel associated with base support at Fort Knox and also consolidations at Fort Benning and Fort Knox.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$1.081 million in FY 2006 for NEPA document preparation at Fort Knox and Fort Benning. Total One-Time costs are \$1.728 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 10 - Operational Army (IGPBS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	344.618	878.823	925.547	430.373	91.000	0.000	2,670.361
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.000	0.000	0.000	0.000	0.000	0.750
Operation & Maintenance	6.658	10.710	8.945	33.173	127.548	0.000	187.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.251	6.014	29.316	16.502	8.760	74.843
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	352.026	903.784	940.506	492.862	235.050	8.760	2,932.988
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	352.026	903.784	940.506	492.862	235.050	8.760	2,932.988
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	352.026	903.784	940.506	492.862	235.050	8.760	2,932.988
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	99.630	169.881	228.103	270.642	768.256
Military Personnel	0.000	0.000	24.467	38.072	65.749	96.044	224.332
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	124.097	207.953	293.852	366.686	992.588

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 10 - Operational Army (IGPBS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	2.304	4.861	7.165
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.312	1.345	1.380	1.409	5.446
Enlisted Salary	0.000	0.000	1.383	1.419	1.455	1.486	5.743
Housing Allowance	0.000	0.000	28.850	27.122	28.000	28.626	112.598
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.050	1.077	1.105	1.129	4.361
Recapitalization	0.000	0.000	0.832	0.853	0.874	0.893	3.452
BOS	0.000	0.000	7.708	7.904	8.109	8.279	32.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	41.135	39.720	43.227	46.683	170.765
Grand Total Savings	0.000	10.007	49.118	48.849	46.087	46.683	200.744
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	794	0	794
Net Military Manpower Position Changes (+/-)	0	0	(26)	0	0	0	(26)
Net Implementation Costs							
Less Estimated Land Revenues:	352.026	893.777	891.388	444.013	188.963	(37.923)	2,732.244

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma, Kansas, Kentucky/Operational Army (IGPBS*) - Commission Recommendation #10

*Note: IGPBS has been changed to GDPR (Global Defense Posture Realignment)

Realignment Package:

a. Realign Fort Bliss, TX, by relocating air defense artillery units to Fort Sill, OK and relocating 1st Armored Division and various echelons above division units from Germany and Korea to Fort Bliss, TX.

b. Realign Fort Sill, OK by relocating an artillery (Fires) brigade to Fort Bliss, TX.

c. Realign Fort Hood, TX, by relocating maneuver battalions, a support battalion, and aviation units to Fort Bliss, TX.

d. Realign Fort Riley, KS, by inactivating various units, activating a Brigade Combat Team (BCT) and relocating 1st Infantry Division units and various echelons above division units from Germany and Korea to Fort Riley, KS.

e. Realign Fort Campbell, KY, by relocating an attack aviation battalion to Fort Riley, KS.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2006	63658	\$152.618
Ft. Bliss, TX	Site Infrastructure, Incr 1	2006	63665	\$101.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2006	63874	\$0.843
Ft. Riley, KS	Division HQ & Sustainment Brigade HQ, Incr 1	2006	63983	\$90.157

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2006				\$344.618
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 1	2007	63659	\$157.076
Ft. Bliss, TX	Live Fire Shoot House	2007	63876	\$2.362
Ft. Bliss, TX	Multipurpose Machine Gun Range	2007	63877	\$4.895
Ft. Bliss, TX	Live Fire Shoot House	2007	63878	\$2.320
Ft. Bliss, TX	Infantry Platoon Battle Course	2007	63884	\$7.260
Ft. Bliss, TX	Urban Assault Course	2007	63886	\$2.594
Ft. Bliss, TX	Demolition Range Complex	2007	63887	\$1.468
Ft. Bliss, TX	Combat Pistol Qualification Range	2007	63888	\$2.700
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 1	2007	63919	\$182.000
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2007	63658	\$1.201
Ft. Bliss, TX	Site Infrastructure, Incr 1	2007	63665	\$1.701
Ft. Bliss, TX	Dental Clinic	2007	64136	\$13.530
Ft. Bliss, TX	Ammunition Supply Point	2007	64637	\$20.500
Ft. Bliss, TX	Central Wash Facility	2007	64638	\$12.000
Ft. Bliss, TX	Battle Command Training Center	2007	64816	\$23.643
Ft. Bliss, TX	Site Infrastructure, Incr 2	2007	64920	\$98.299
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 2	2007	65105	\$65.181
Ft. Riley, KS	Battle Command Training Center	2007	55296	\$24.826
Ft. Riley, KS	Runway Improvements	2007	59450	\$17.000
Ft. Riley, KS	Child Development Center-Whitside	2007	63745	\$6.628
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 1	2007	63981	\$147.600
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 1	2007	63983	\$1.439
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 2	2007	65663	\$82.600

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$878.823
Ft. Bliss, TX	Combined Arms Collective Training Facility	2008	20141	\$24.600
Ft. Bliss, TX	Brigade Combat Team Complex #3, Incr 1	2008	63660	\$221.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2008	63874	\$18.757
Ft. Bliss, TX	Urban Assault Course	2008	63875	\$2.652
Ft. Bliss, TX	Convoy Live Fire Training Range	2008	63881	\$4.900
Ft. Bliss, TX	Infantry Squad Battle Course	2008	63883	\$5.420
Ft. Bliss, TX	Health Clinic	2008	64138	\$42.000
Ft. Bliss, TX	Physical Fitness Facility	2008	64614	\$21.950
Ft. Bliss, TX	Youth Center Expansion	2008	64615	\$4.300
Ft. Bliss, TX	Site Infrastructure, BCT 3	2008	64763	\$55.000
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 2	2008	64785	\$204.000
Ft. Bliss, TX	Close Combat Tactical Trainer Facility	2008	65548	\$9.394
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 2	2008	65669	\$39.924
Ft. Bliss, TX	Child Development Center	2008	64096	\$7.118
Ft. Bliss, TX	Youth Activity Center - Biggs	2008	64616	\$5.350
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 2	2008	65775	\$111.400
Ft. Riley, KS	Consolidated Health/Dental Clinic	2008	64088	\$16.482
Ft. Sill, OK	ADA Brigade Complex, Incr 1	2008	64723	\$131.300
Subtotal for FY 2008				\$925.547
Ft. Bliss, TX	Community Infrastructure	2009	69221	\$32.000
Ft. Bliss, TX	Brigade Combat Team Complex #3, Incr 2	2009	65938	\$89.000
Ft. Sill, OK	ADA Brigade Complex, Incr 2	2009	65816	\$4.700
Ft. Bliss, TX	Tactical Equipment	2009	67119	\$77.800

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

	Maintenance Facility 1			
Ft. Bliss, TX	Information System Processing Center	2009	64619	\$7.000
Ft. Bliss, TX	Division Headquarters Building	2009	69067	\$64.633
Ft. Bliss, TX	Commissary	2009	70814	\$21.240
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 3	2009	*65670	\$15.000
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 3	2009	**64786	\$38.000
Ft. Bliss, TX	Tactical Equipment Maintenance Facility 2	2009	67121	\$81.000
Subtotal for FY 2009				\$430.373
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 4	2010	**65073	\$56.000
Ft. Bliss, TX	Brigade Combat Team Complex #3, Incr 3	2010	65939	\$30.000
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 4	2010	*76074	\$5.000
Subtotal for FY 2010				\$91.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$2,670.361

* PN 65670, Fort Bliss, TX, Brigade Combat Team Complex #2, Incr 3 was partially deferred (\$5.000 million) in FY 2009. Congressional notification was submitted on 11 September 2009. The deferred amount (\$5.000 million) will be executed in FY 2010 as PN 76074, Brigade Combat Team Complex #2, Incr 4.

** PN 65073, Fort Bliss, TX, Combat Aviation Brigade Complex, Incr 3 was advance funded in part (\$38.000 million) and executed in FY 2009 as PN 64786, Combat Aviation Brigade Complex, Incr 3. Congressional notification was submitted on 11 September 2009. The remaining amount (\$56.000 million) will be executed in FY 2010 as PN 65073, Fort Bliss, TX, Combat Aviation Brigade Complex, Incr 4.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$187.034 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$74.843 million. The FY 2011 budget estimate is \$8.760 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.750 million in FY 2006 for NEPA document preparation at Fort Bliss, Fort Riley, and Fort Sill. There is no FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 11 - RC Transformation in Alabama

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	27.169	44.200	0.000	48.515	0.000	119.884
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.203	0.000	0.145	0.016	0.000	0.000	0.364
Operation & Maintenance	0.000	0.000	0.000	0.255	3.556	3.658	7.469
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.366	0.861	0.165	1.392
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.203	27.169	44.345	0.637	52.932	3.823	129.109
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.203	27.169	44.345	0.637	52.932	3.823	129.109
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.203	27.169	44.345	0.637	52.932	3.823	129.109
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.628	1.868	2.745	3.363	8.603
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.060	0.397	0.745	0.887	2.089
Total Recurring Costs (memo non-add):	0.000	0.000	0.688	2.265	3.490	4.249	10.692

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 11 - RC Transformation in Alabama

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.292	0.602	0.895
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	1.240	2.255	3.629
Enlisted Salary	0.000	0.000	0.000	1.153	9.596	17.184	27.932
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.780	1.404	1.434	3.619
Recapitalization	0.000	0.000	0.168	0.822	1.420	1.449	3.858
BOS	0.000	0.000	0.000	0.330	0.974	0.994	2.298
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.006	0.006
Total Recurring Savings	0.000	0.000	0.168	3.219	14.926	23.925	42.237
Grand Total Savings	0.000	0.000	0.168	3.219	14.926	23.925	42.237
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(28)	(173)	0	(201)
Net Implementation Costs							
Less Estimated Land Revenues:	0.203	27.169	44.177	(2.582)	38.006	(20.102)	86.872

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/RC Transformation in Alabama
- Commission Recommendation #11

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center, Birmingham, AL, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center (AFRC) on or near Birmingham Air National Guard Base, Birmingham, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, AL, if the state decides to relocate those National Guard units.

b. Close the Wright United States Army Reserve Center, Mobile, AL, and relocate units into a new Armed Forces Reserve Center in Mobile, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, AL, if the state decides to relocate those National Guard units.

c. Close the Faith Wing United States Army Reserve Center on Fort McClellan, AL, and relocate units into a new Armed Forces Reserve Center on Pelham Range in Anniston, AL.

d. Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, AL, and the Vicksburg United States Army Reserve Center, Vicksburg, MS, and relocate units into a new Armed Forces Reserve Center and Area Maintenance Support Activity (AMSA) in Tuscaloosa, AL, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, AL, if the state decides to relocate those National Guard units.

e. Close the Screws Army Reserve Center in Montgomery, AL; close the Cleveland Abbot Army Reserve Center, Tuskegee, AL;

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

close the Harry Gary, Jr. Army Reserve Center, in Enterprise, AL; close the Quarles-Flowers Army Reserve Center in Decatur, AL; close the Grady Anderson Army Reserve Center, Troy, AL; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Birmingham, AL	Armed Forces Reserve Center	2007	64887	\$27.169
Subtotal for FY 2007				\$27.169
Montgomery, AL	Headquarters Building, Joint Forces	2008	64875	\$44.200
Subtotal for FY 2008				\$44.200
Birmingham, AL	Armed Forces Reserve Center	2010	74549	\$10.000
Mobile, AL	Armed Forces Reserve Center	2010	64886	\$13.363
Anniston (Pelham Range), AL	Armed Forces Reserve Center	2010	64848	\$8.000
Tuscaloosa, AL	Armed Forces Reserve Center	2010	64741	\$17.152
Subtotal for FY 2010				\$48.515
TOTAL PROGRAM for FY 2006 - 2011				\$119.884

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.469 million. The FY 2011 budget estimate is \$3.658 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.392 million. The FY 2011 budget estimate is \$.165 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army has conducted environmental studies and NEPA prior to construction and movement, spending \$.203 million in FY 2006 and \$0.145 million in FY 2008 for NEPA document preparation at the following locations:

- Environmental Assessments: Birmingham and Tuscaloosa.
- Environmental Baseline Surveys: Faithwing, Wright, Screws, Gary, Anderson, Decatur, Abbott, Vicksburg, and Finnell.
- Record of Environmental Consideration: Pelham, Mobile, and Montgomery.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 12 - RC Transformation in Arizona

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	19.500	0.000	0.000	31.000	0.000	50.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.051	0.072	0.000	0.000	0.000	0.000	0.123
Operation & Maintenance	0.000	0.000	0.000	2.206	0.045	2.353	4.604
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.413	0.231	0.199	0.843
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.051	19.572	0.000	2.619	31.276	2.552	56.070
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.051	19.572	0.000	2.619	31.276	2.552	56.070
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.051	19.572	0.000	2.619	31.276	2.552	56.070
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.436	0.840	0.861	1.231	3.368
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.193	0.372	0.382	0.546	1.493
Total Recurring Costs (memo non-add):	0.000	0.000	0.629	1.212	1.243	1.777	4.861

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 12 - RC Transformation in Arizona

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.828	1.691	2.519
Enlisted Salary	0.000	0.000	0.000	0.000	2.183	4.459	6.642
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.253	0.476	0.486	1.215
Recapitalization	0.000	0.000	0.278	0.304	0.292	0.299	1.174
BOS	0.000	0.000	0.194	0.464	0.713	0.729	2.100
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.451	0.926	0.950	0.970	3.296
Total Recurring Savings	0.000	0.000	0.923	1.947	5.442	8.634	16.946
Grand Total Savings	0.000	0.000	0.923	1.947	5.442	8.634	16.946
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(60)	0	(60)
Net Implementation Costs							
Less Estimated Land Revenues:	0.051	19.572	(0.923)	0.672	25.834	(6.082)	39.124

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arizona/RC Transformation in Arizona- Commission Recommendation #12

Closure Package:

a. Close the United States Army Reserve Center, Allen Hall near Tucson, AZ, and the Area Maintenance Support Activity 18 on Fort Huachuca, AZ by relocating all units from the closed facilities to an Armed Forces Reserve Center and maintenance facility on the Arizona Army National Guard Silverbell Army Heliport/Pinal Air Park in Marana, AZ, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate the 22 Arizona National Guard 860th MP Company and the 98th Troop Command from Papago Park Readiness Center if the state of Arizona decides to relocate those units.

b. Close the Deer Valley United States Army Reserve Center (#2) in Phoenix and relocate units to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site. The new AFRC shall have the capability to accommodate units from the Army National Guard Phoenix Readiness Center if the state of Arizona decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Buckeye, AZ	Armed Forces Reserve Ctr	2007	64874	\$19.500
Subtotal for FY 2007				\$19.500
Marana, AZ	Armed Forces Reserve Ctr	2010	64905	\$31.000
Subtotal for FY 2010				\$31.000
TOTAL PROGRAM for FY 2006 - 2011				\$50.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.604 million. The FY 2011 budget estimate is \$2.353 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.843 million. The FY 2011 budget estimate is \$.199 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.123 million in FY 2006 and 2007 for NEPA document preparation at the following locations:

- Environmental Assessments: Buckeye and Marana.
- Environmental Baseline Survey for Arizona RC.

There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 13 - RC Transformation in Arkansas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	19.500	0.000	31.300	64.769	53.900	0.000	169.469
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.242	0.059	0.427	0.085	0.000	0.000	0.813
Operation & Maintenance	0.000	0.061	1.881	1.270	5.947	3.901	13.060
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.300	0.045	1.075	0.290	1.710
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	19.742	0.120	33.908	66.169	60.922	4.191	185.052
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	19.742	0.120	33.908	66.169	60.922	4.191	185.052
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	19.742	0.120	33.908	66.169	60.922	4.191	185.052
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.824	2.895	2.970	3.033	11.722
Military Personnel	0.000	0.000	0.090	0.093	0.095	0.097	0.375
Other	0.000	0.000	0.282	0.307	0.315	0.321	1.225
Total Recurring Costs (memo non-add):	0.000	0.000	3.196	3.295	3.380	3.451	13.322

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 13 - RC Transformation in Arkansas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.239	0.244	0.483
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.985	1.399
Enlisted Salary	0.000	0.000	0.000	0.000	2.456	4.365	6.821
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.784	1.922	2.450	2.498	8.653
Recapitalization	0.000	0.000	0.842	0.909	1.154	1.175	4.080
BOS	0.000	0.000	0.294	0.316	0.400	0.413	1.423
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.920	3.147	7.113	9.680	22.859
Grand Total Savings	0.000	0.000	2.920	3.147	7.113	9.680	22.859
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(30)	(24)	(54)
Net Implementation Costs							
Less Estimated Land Revenues:	19.742	0.120	30.988	63.022	53.809	(5.489)	162.193

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/RC Transformation in Arkansas - Commission Recommendation #13

Closure/Realignment Package:

a. Close the United States Army Reserve Center, Arkadelphia, AR, and relocate units into a new Armed Forces Reserve Center in Arkadelphia if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the state of Arkansas decides to relocate those units.

b. Close the United States Army Reserve Center, Camden, AR, and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden, if the state decides to alter their facility.

c. Close the United States Army Reserve Center, El Dorado, AR, and relocate units into a new Armed Forces Reserve Center in El Dorado if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

d. Realign the Army Reserve Center, Darby, AR, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR, into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

e. Close the Army Reserve Equipment Concentration Site (ECS), Barling, AR, and relocate units to a new Joint Maintenance Facility on Fort Chaffee, AR. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Combined Support Maintenance Shop (CSMS) on Fort Chaffee if the state of Arkansas decides to relocate those units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

f. Close the United States Army Reserve Center, Hot Springs, AR, and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR, and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR, if the state of Arkansas decides to relocate those units.

g. Close the United States Army Reserve Center, Jonesboro, AR, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR, and the Field Maintenance Site (FMS), Jonesboro if the state decides to relocate those National Guard units.

h. Close the Pond United States Army Reserve Center, Fayetteville, AR, and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, AR, if the state of Arkansas decides to relocate those units.

i. Close the Stone United States Army Reserve Center, Pine Bluff, AR, and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Chaffee, AR	Armed Forces Reserve Ctr	2006	64899	\$19.500
Subtotal for FY 2006				\$19.500
Ft. Chaffee, AR	Vehicle Maintenance Facility, Joint Forces	2008	64908	\$31.300
Subtotal for FY 2008				\$31.300
Arkadelphia, AR	Armed Forces Reserve Ctr	2009	64527	\$13.969
NW Arkansas/Bentonville, AR	Armed Forces Reserve Ctr	2009	64513	\$25.000
Jonesboro, AR	Armed Forces Reserve Ctr	2009	64586	\$25.800
Subtotal for FY 2009				\$64.769
Camden, AR	Armed Forces Reserve Ctr	2010	64856	\$9.800
El Dorado, AR	Armed Forces Reserve Ctr	2010	64807	\$14.000
Hot Springs, AR	Armed Forces Reserve Ctr	2010	64587	\$14.600
Pine Bluff, AR	Armed Forces Reserve Ctr	2010	64455	\$15.500
Subtotal for FY 2010				\$53.900
TOTAL PROGRAM FOR FY 2006 - 2011				\$169.469

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$13.060 million. The FY 2011 budget estimate is \$3.901 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.710 million. The FY 2011 budget estimate is \$.290 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.728 million in FY 2006 through FY 2008 for NEPA document preparation at the following locations:

- a. Arkadelphia
 - Environmental Baseline Survey
 - Record of Environmental Consideration
- b. Barling
 - Environmental Condition of Property
 - Environmental Assessment
- c. Camden--Environmental Assessment
- d. El Dorado
 - Environmental Baseline Survey
 - Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

--Environmental Assessment

e. Bentonville

--Environmental Condition of Property

--Environmental Assessment

f. Fort Chaffee--Environmental Assessment

g. Jonesboro

--Environmental Baseline Survey

--Environmental Condition of Property

--Environmental Assessment

h. Hot Springs

--Environmental Baseline Survey

--Environmental Condition of Property

--Environmental Assessment

i. Malvern--Environmental Condition of Property

j. North West Arkansas

--Environmental Baseline Survey

--Environmental Assessment

k. Pine Bluff--Environmental Assessment.

There is no FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 14 - RC Transformation in California

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	148.857	0.000	0.000	0.000	0.000	148.857
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.247	0.000	0.000	0.108	0.000	0.000	0.355
Operation & Maintenance	0.000	0.637	2.427	2.784	8.427	0.000	14.275
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.395	0.934	0.000	1.329
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.247	149.494	2.427	3.287	9.361	0.000	164.816
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.247	149.494	2.427	3.287	9.361	0.000	164.816
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.247	149.494	2.427	3.287	9.361	0.000	164.816
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.114	2.168	2.224	2.270	8.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.212	1.243	1.276	1.302	5.033
Total Recurring Costs (memo non-add):	0.000	0.000	3.326	3.411	3.500	3.572	13.809

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 14 - RC Transformation in California

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	0.690	1.128	1.953
Enlisted Salary	0.000	0.000	0.000	0.044	3.093	6.223	9.360
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.748	1.793	1.840	1.878	7.259
Recapitalization	0.000	0.000	0.806	0.828	0.849	0.866	3.349
BOS	0.000	0.000	1.614	1.653	1.697	1.733	6.697
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	1.997	2.047	2.100	2.144	8.288
Total Recurring Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Grand Total Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(3)	(72)	0	(75)
Net Implementation Costs							
Less Estimated Land Revenues:	0.247	149.494	(3.738)	(3.213)	(0.908)	(13.972)	127.910

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/RC Transformation in California - Commission Recommendation #14

Closure Package:

a. Close the United States Army Reserve Center, Moffett Field, CA, the George Richey United States Army Reserve Center, San Jose, CA, and the Jones Hall United States Army Reserve Center, Mountain View, CA, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Sunnyvale, San Lorenzo, Redwood City, and the Organizational Maintenance Shop, San Jose, if the state decides to relocate those National Guard units.

b. Close the Desiderio United States Army Reserve Center, Pasadena, CA, the Schroeder Hall United States Army Reserve Center, Long Beach, CA, the Hazard Park United States Army Reserve Center, Los Angeles, CA, and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, and Montebello, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bell, CA	Armed Forces Reserve Ctr	2007	64470	\$66.137
Moffett Field, CA	Armed Forces Reserve Ctr	2007	64591	\$82.720
Subtotal for FY 2007				\$148.857
TOTAL PROGRAM FOR FY 2006 - 2011				\$148.857

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$14.275 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.329 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.247 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- a. Jones Hall--Environmental Condition of Property
- b. Richey Hall--Environmental Condition of Property
- c. Moffett Field
--Environmental Condition of Property
--Environmental Assessment
- d. Schroeder Hall--Environmental Condition of Property
- e. Hazard Park--Environmental Condition of Property
- f. Desiderio--Environmental Condition of Property
- g. Bell--Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 15 - RC Transformation in Connecticut

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	58.733	63.267	0.000	122.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.222	0.000	0.105	0.224	0.000	0.209	0.760
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	3.883	3.883
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.467	0.000	0.467
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.222	0.000	0.105	58.957	63.734	4.092	127.110
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.222	0.000	0.105	58.957	63.734	4.092	127.110
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.222	0.000	0.105	58.957	63.734	4.092	127.110
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.140	3.220	3.304	3.525	13.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.880	0.903	0.926	0.989	3.698
Total Recurring Costs (memo non-add):	0.000	0.000	4.021	4.123	4.230	4.514	16.888

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 15 - RC Transformation in Connecticut

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Total One-Time Savings:	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.938	0.962	1.253	3.153
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.539	0.552	0.705	1.796
Enlisted Salary	0.000	0.000	0.000	2.039	2.092	3.251	7.382
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.673	1.303	1.340	1.604	4.919
Recapitalization	0.000	0.000	0.410	0.690	0.709	0.723	2.532
BOS	0.000	0.000	0.098	0.875	0.899	0.983	2.856
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.045	1.985	2.037	2.080	6.147
Miscellaneous	0.000	0.000	0.110	0.102	0.105	0.107	0.424
Total Recurring Savings	0.000	0.000	1.336	8.471	8.696	10.706	29.209
Grand Total Savings	0.000	0.000	1.663	8.471	8.696	10.706	29.536
Net Civilian Manpower Position Changes (+/-)	0	0	0	(12)	0	(4)	(16)
Net Military Manpower Position Changes (+/-)	0	0	0	(27)	0	(13)	(40)
Net Implementation Costs							
Less Estimated Land Revenues:	0.222	0.000	(1.558)	50.486	55.038	(6.614)	97.574

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/RC Transformation in Connecticut - Commission Recommendation #15

Closure Package:

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovoy US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT, and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.**

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT, and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Middletown, CT	Armed Forces Reserve Center, Incr 1	2009	64829	\$58.733
Subtotal for FY 2009:				\$58.733
Middletown, CT	Armed Forces Reserve Center, Incr 2	2010	72551	\$18.267
Newtown, CT	Armed Forces Reserve Center	2010	64846	\$45.000
Subtotal for FY 2010:				\$63.267

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 2006 - 2011			\$122.000
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Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.883 million. The FY 2011 budget estimate is \$3.883 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.467 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.551 million in FY 2006 through FY 2010 at sites listed below. Total One-Time costs are \$.760 million. The FY 2011 budget estimate is \$.209 million.

- a. 1LT John S. Turner
 - Environmental Condition of Property
 - Environmental Assessment

- b. Middletown
 - Environmental Condition of Property
 - Environmental Baseline Survey
 - Environmental Assessment

- c. AMSA 69
 - Environmental Condition of Property
 - Environmental Assessment

- d. Paul J. Sutcovey
 - Environmental Condition of Property
 - Environmental Assessment

- e. Newtown--Environmental Assessment

- f. New Haven--Environmental Assessment.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 16 - RC Transformation in Delaware

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	26.000	0.000	0.000	26.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.106	0.000	0.000	0.000	0.131
Operation & Maintenance	0.000	0.000	0.000	0.472	0.000	1.410	1.882
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.269	0.000	0.269
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.106	26.472	0.269	1.410	28.282
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.106	26.472	0.269	1.410	28.282
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	0.106	26.472	0.269	1.410	28.282
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.309	0.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.089	0.089
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.398	0.398

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 16 - RC Transformation in Delaware

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.078	0.078
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.232	0.232
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.301	0.306	0.607
Recapitalization	0.000	0.000	0.131	0.134	0.138	0.141	0.544
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.131	0.134	0.439	0.898	1.602
Grand Total Savings	0.000	0.000	0.131	0.134	0.439	0.898	1.602
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(7)	(7)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	(0.025)	26.338	(0.170)	0.512	26.680

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Delaware/RC Transformation in Delaware - Commission Recommendation #16

Closure Package: Close the Major Robert Kirkwood United States Army Reserve Center and its Organizational Maintenance Shop in Newark, DE, and relocate units to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Delaware Army National Guard units from the William Nelson Armory in Middletown, DE, if the state decided to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Newark, DE	Armed Forces Reserve Center	2009	64800	\$26.000
Subtotal for FY 2009:				\$26.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.882 million. The FY 2011 budget estimate is \$1.410 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.269 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.131 million in FY 2006 and FY 2008 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Kirkwood
 - Environmental Condition of Property
 - Record of Environmental Consideration

- b. Newark--Environmental Assessment

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 17 - RC Transformation in Georgia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	18.000	0.000	18.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.038	0.000	0.000	0.000	0.000	0.000	0.038
Operation & Maintenance	0.000	0.000	0.000	0.000	0.913	0.682	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.072	0.072
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.000	0.000	0.000	18.913	0.754	19.705
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.038	0.000	0.000	0.000	18.913	0.754	19.705
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.038	0.000	0.000	0.000	18.913	0.754	19.705
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.599	0.599
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.032	0.032
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.631	0.631

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 17 - RC Transformation in Georgia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.272	0.272
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.070	3.070
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.037	0.039	0.064	0.066	0.206
Recapitalization	0.000	0.000	0.017	0.017	0.028	0.028	0.090
BOS	0.000	0.000	0.040	0.041	0.068	0.070	0.219
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.094	0.097	0.160	3.646	3.997
Grand Total Savings	0.000	0.000	0.094	0.097	0.160	3.646	3.997
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(62)	(62)
Net Implementation Costs							
Less Estimated Land Revenues:	0.038	0.000	(0.094)	(0.097)	18.753	(2.892)	15.708

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/RC Transformation in Georgia
- Commission Recommendation #17

Closure Package:

a. **Close the United States Army Reserve Center, Columbus, GA,** and relocate and consolidate those units with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Benning, GA	Armed Forces Reserve Center	2010	64491	\$18.000
Subtotal for FY 2010:				\$18.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.595 million. The FY 2011 budget estimate is \$.682 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.072 million. The FY 2011 budget estimate is \$.072 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.038 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Fort Benning--Environmental Condition of Property
- b. Columbus--Environmental Condition of Property

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 18 - RC Transformation in Hawaii

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	49.200	0.000	0.000	0.000	49.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.000	0.000	0.000	0.025
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	2.390	2.390
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.350	0.000	0.000	0.350
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	49.200	0.350	0.000	2.390	51.965
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	49.200	0.350	0.000	2.390	51.965
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	49.200	0.350	0.000	2.390	51.965
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.530	1.530
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.037	0.037
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	1.567	1.567

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 18 - RC Transformation in Hawaii

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.483	0.986	1.469
Enlisted Salary	0.000	0.000	0.000	0.000	5.050	10.311	15.361
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.206	0.319	0.338	0.863
Recapitalization	0.000	0.000	0.091	0.094	0.146	0.149	0.480
BOS	0.000	0.000	0.000	0.021	0.049	0.049	0.119
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Grand Total Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(118)	0	(118)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	49.109	0.029	(6.047)	(9.443)	33.673

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Hawaii/RC Transformation in Hawaii - Commission Recommendation #18

Closure Package:

a. Close the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), HI, and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Keaukaha, HI	Armed Forces Reserve Center	2008	64902	\$49.200
Subtotal for FY 2008				\$49.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$49.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.390 million. The FY 2011 budget estimate is \$2.390 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.350 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 for an Environmental Assessment at Keaukaha and Environmental Condition of property at Kunieda. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 19 - RC Transformation in Illinois

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	44.838	11.800	0.000	0.000	56.638
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.160	0.073	0.000	0.000	0.000	0.000	0.233
Operation & Maintenance	0.000	0.000	0.576	0.739	0.664	0.059	2.038
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.224	0.208	0.000	0.432
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.160	0.073	45.414	12.763	0.872	0.059	59.341
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.160	0.073	45.414	12.763	0.872	0.059	59.341
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.160	0.073	45.414	12.763	0.872	0.059	59.341
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.412	1.172	1.202	1.228	4.014
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.039	0.138	0.144	0.147	0.468
Total Recurring Costs (memo non-add):	0.000	0.000	0.451	1.310	1.346	1.375	4.482

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 19 - RC Transformation in Illinois

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	2.879	2.879
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.913	1.257	1.284	3.454
Recapitalization	0.000	0.000	0.360	0.557	0.570	0.582	2.069
BOS	0.000	0.000	0.000	0.187	0.192	0.196	0.575
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Grand Total Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(32)	(32)
Net Implementation Costs							
Less Estimated Land Revenues:	0.160	0.073	45.054	11.106	(1.147)	(5.023)	50.223

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/RC Transformation in Illinois - Commission Recommendation #19

Closure Package:

a. Close the United States Army Reserve Center in Marion, IL, and relocate units to a new Armed Forces Reserve Center in Carbondale, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, IL, and Carbondale, IL, if the state of Illinois decides to relocate those units.

b. Close the United States Army Reserve Center in Centralia, IL, and the United States Army Reserve Center in Fairfield, IL, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, IL. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), IL, Mt. Vernon (17B73), IL, and Salem (17C65), IL, if the state of Illinois decides to relocate those units.

c. Close the Armed Forces Reserve Center in Waukegan, IL, and relocate units into a new Armed Forces Reserve Center in Lake County, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, IL, if the state of Illinois decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Mt Vernon, IL	Armed Forces Reserve Center	2008	64885	\$19.838
Lake County, IL	Armed Forces Reserve Center	2008	64926	\$25.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2008:				\$44.838
Carbondale, IL	Armed Forces Reserve Center	2009	64876	\$11.800
Subtotal for FY 2009:				\$11.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$56.638

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.038 million. The FY 2011 budget estimate is \$0.059 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.432 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.233 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Marion--Environmental Condition of Property.
- b. Centralia--Environmental Condition of Property.
- c. Fairfield--Environmental Condition of Property.
- d. Waukegan
--Environmental Condition of Property--
--Record of Environmental Consideration
- e. Carbondale
--Environmental Baseline Survey
--Environmental Assessment
- f. Lake County--Environmental Assessment
- g. PFC Wilson--Record of Environmental Consideration
- h. SFC Cople--Record of Environmental Consideration
- i. SSG Walton--Record of Environmental Consideration
- j. Mt. Vernon: \$.012 million--Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 20 - RC Transformation in Indiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	26.645	29.257	0.000	0.000	55.902
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.121	0.000	0.000	0.000	0.146
Operation & Maintenance	0.000	0.000	0.000	0.000	4.420	0.000	4.420
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.360	0.254	0.135	0.749
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	26.766	29.617	4.674	0.135	61.217
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	26.766	29.617	4.674	0.135	61.217
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	26.766	29.617	4.674	0.135	61.217
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.490	2.239	3.729
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.234	0.352	0.586
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.724	2.591	4.315

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 20 - RC Transformation in Indiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.440	1.440
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.682	1.825	2.507
Recapitalization	0.000	0.000	0.000	0.000	0.358	0.433	0.791
BOS	0.000	0.000	0.000	0.000	0.130	0.178	0.308
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.170	4.016	5.186
Grand Total Savings	0.000	0.000	0.000	0.000	1.170	4.016	5.186
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(33)	(33)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	26.766	29.617	3.504	(3.881)	56.031

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/RC Transformation in Indiana
- Commission Recommendation #20

Closure/Realignment Package:

a. Close Lafayette United States Army Reserve Center in Lafayette, IN, and relocate units into a new Armed Forces Reserve Center (AFRC) on the site of the existing Indiana Army Guard Armory (18B75) Lafayette, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the following Indiana ARNG Readiness Centers: Boswell, IN, Attica, IN, Delphi, IN, Remington, IN, Monticello, IN, and Darlington, IN, if the state decides to relocate those National Guard units.

b. Realign Charles H. Seston United States Army Reserve Center by relocating the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company into a new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the Camp Atterbury Army National Guard Readiness Center (Building #500), and the 219th Area Support Group Readiness Center (Building #4), Camp Atterbury, IN, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Lafayette, IN	Armed Forces Reserve Center	2008	64844	\$26.645
Subtotal for FY 2008:				\$26.645
Greenwood (Indianapolis), IN	Armed Forces Reserve Center	2009	64927	\$29.257
Subtotal for FY 2009:				\$29.257

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 2006 - 2011			\$55.902
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Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.420 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.749 million. The FY 2011 budget estimate is \$.135 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.146 million in FY 2006 and FY 2008 for Environmental Condition of Property document preparation at Seston and Lafayette. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 21 - RC Transformation in Iowa

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	34.750	0.000	0.000	0.000	77.800	0.000	112.550
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.145	0.000	0.000	0.000	0.000	0.000	0.145
Operation & Maintenance	0.000	0.609	1.246	0.000	3.694	1.479	7.028
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.253	0.000	0.253
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	34.895	0.609	1.246	0.000	81.747	1.479	119.976
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	34.895	0.609	1.246	0.000	81.747	1.479	119.976
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	34.895	0.609	1.246	0.000	81.747	1.479	119.976
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.793	1.840	1.884	3.856	9.372
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.351	0.359	0.368	0.752	1.830
Total Recurring Costs (memo non-add):	0.000	0.000	2.144	2.199	2.252	4.607	11.202

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 21 - RC Transformation in Iowa

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.034	0.071	0.073	0.074	0.252
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.049	2.151	2.207	2.253	7.660
Enlisted Salary	0.000	0.000	8.691	17.825	18.287	18.671	63.474
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.708	1.157	1.187	1.212	4.264
Recapitalization	0.000	0.000	0.327	0.533	0.547	0.559	1.967
BOS	0.000	0.000	0.383	0.393	0.403	0.411	1.589
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.310	0.869	0.957	1.076	3.213
Total Recurring Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Grand Total Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Net Civilian Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(217)	0	0	0	(217)
Net Implementation Costs							
Less Estimated Land Revenues:	34.895	0.609	(10.256)	(22.999)	58.086	(22.778)	37.557

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Iowa/RC Transformation in Iowa -
Commission Recommendation #21

Closure Package:

a. Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, IA. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, IA, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA. The new AFRC shall have the capability to accommodate units from the Burlington Army National Guard Readiness Center located in Burlington, IA, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Muscatine, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) in Muscatine, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Muscatine Army National Guard Readiness Center located in Muscatine, IA, if the state decides to relocate those National Guard units.

d. Close the Armed Forces Reserve Center in Cedar Rapids, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational Maintenance Facility located in Cedar Rapids, IA, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Dodge, IA	Armed Forces Reserve Ctr	2006	64768	\$34.750
Subtotal for FY 2006				\$34.750
Cedar Rapids, IA	Armed Forces Reserve Ctr	2010	64764	\$42.000
Iowa AAP, IA	Armed Forces Reserve Ctr	2010	64767	\$27.000
Muscatine, IA	Armed Forces Reserve Ctr	2010	64852	\$8.800
Subtotal for FY 2010				\$77.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$112.550

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.028 million. The FY 2011 budget estimate is \$1.479 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.253 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.145 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Camp Dodge--Environmental Assessment
- b. Cedar Rapids--
--Environmental Condition of Property
--NEPA Environmental Assessment
- c. Iowa AAP--Environmental Assessment
- d. Middletown
--Environmental Condition of Property
--Record of Environmental Consideration
- e. Muscatine
--Environmental Condition of Property
--Environmental Baseline Study/NEPA
--Record of Environmental Consideration
--Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 22 - RC Transformation in Kentucky

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	36.114	0.000	0.000	0.000	0.000	36.114
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.242	0.000	0.000	0.000	0.000	0.000	0.242
Operation & Maintenance	0.000	0.000	0.000	0.197	0.000	0.000	0.197
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.539	0.000	0.000	0.539
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.242	36.114	0.000	0.736	0.000	0.000	37.092
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.242	36.114	0.000	0.736	0.000	0.000	37.092
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.242	36.114	0.000	0.736	0.000	0.000	37.092
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.469	0.481	0.494	0.504	1.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.061	0.062	0.064	0.065	0.253
Total Recurring Costs (memo non-add):	0.000	0.000	0.530	0.544	0.558	0.569	2.201

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 22 - RC Transformation in Kentucky

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.065	0.133	0.135	0.333
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.133	0.276	0.282	0.691
Enlisted Salary	0.000	0.000	0.000	1.995	4.094	4.180	10.270
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.285	0.293	0.300	0.307	1.186
Recapitalization	0.000	0.000	0.099	0.101	0.104	0.107	0.410
BOS	0.000	0.000	0.191	0.197	0.202	0.207	0.798
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.206	0.211	0.216	0.221	0.854
Miscellaneous	0.000	0.000	0.163	0.167	0.171	0.175	0.675
Total Recurring Savings	0.000	0.000	0.944	3.161	5.497	5.615	15.216
Grand Total Savings	0.000	0.000	0.944	3.161	5.497	5.615	15.216
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	(47)	0	0	(47)
Net Implementation Costs							
Less Estimated Land Revenues:	0.242	36.114	(0.944)	(2.425)	(5.497)	(5.615)	21.876

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/RC Transformation in Kentucky - Commission Recommendation #22

Closure Package:

a. Close the Richmond US Army Reserve Center, Maysville US Army Reserve Center and relocate and consolidate those units with Army Reserve units currently on Bluegrass Army Depot into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY. The new AFRC shall have the capability to accommodate Kentucky National Guard units located on Bluegrass Army Depot, KY, if the state decides to relocate those National Guard units.

b. Close the Paducah Memorial United States Army Reserve Center and the Paducah #2 United States Army Reserve Center and relocate units into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Shop (FMS) adjacent to the Paducah Airport, Paducah, KY, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and FMS shall have the capability to accommodate units from the Paducah Army National Guard Readiness Center and the Kentucky Army National Guard Organizational Maintenance Shop (OMS) #2, Paducah, KY, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Paducah, KY	Armed Forces Reserve Ctr	2007	64849	\$15.503
Bluegrass Army Depot, KY	Armed Forces Reserve Ctr	2007	64900	\$20.611
Subtotal for FY 2007				\$36.114
TOTAL PROGRAM FOR FY 2006 - 2011				\$36.114

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.197 million. There is no FY 2011 Operation and Maintenance requirement.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.539 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.242 million in FY 2006 for NEPA document preparation at Paducah (Environmental Condition of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

property) and Blue Grass (Environmental Assessment). There is no
FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 23 - RC Transformation in Louisiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	40.666	16.500	0.000	0.000	57.166
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.074	0.000	0.070	0.000	0.000	0.000	0.144
Operation & Maintenance	0.000	0.000	0.000	0.296	2.262	0.043	2.601
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.074	0.000	40.736	16.796	2.559	0.043	60.208
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.074	0.000	40.736	16.796	2.559	0.043	60.208
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.074	0.000	40.736	16.796	2.559	0.043	60.208
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.722	0.741	0.759	1.085	3.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.034	0.035	0.049	0.118
Total Recurring Costs (memo non-add):	0.000	0.000	0.722	0.775	0.794	1.134	3.425

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 23 - RC Transformation in Louisiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.897	2.677	3.574
Enlisted Salary	0.000	0.000	0.000	0.000	6.249	12.912	19.161
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.302	0.335	0.342	0.979
Recapitalization	0.000	0.000	0.153	0.156	0.162	0.163	0.634
BOS	0.000	0.000	0.000	0.046	0.046	0.047	0.139
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.153	0.504	7.689	16.141	24.487
Grand Total Savings	0.000	0.000	0.153	0.504	7.689	16.141	24.487
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(158)	0	(158)
Net Implementation Costs							
Less Estimated Land Revenues:	0.074	0.000	40.583	16.292	(5.130)	(16.098)	35.721

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Louisiana/RC Transformation in Louisiana - Commission Recommendation #23

Closure Package:

a. Close the Roberts United States Army Reserve Center Baton Rouge, LA, and the Navy-Marine Corps Reserve Center, Baton Rouge, LA and relocate units to a new Armed Forces Reserve Center and Field Maintenance Shop on suitable state property adjacent to the Baton Rouge Airport (State Property). The new AFRC shall have the capability to accommodate Louisiana National Guard Units from the Army National Guard Readiness Center located in Baton Rouge, LA and the Army National Guard Organizational Maintenance Shop #8 located in Baton Rouge, LA if the state of Louisiana decides to relocate those National Guard units.

b. Close United States Army Reserve Center, Shreveport, LA, and the United States Army Reserve Center, Bossier City, LA and relocate all Reserve Component units to a new Armed Forces Reserve Center that will be constructed on or adjacent to the Naval-Marine Corps Reserve Center in Bossier City, LA if the Army is able to acquire suitable property for construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge, LA	Armed Forces Reserve Center	2008	*64287	\$40.666
Subtotal for FY 2008				\$40.666
Shreveport, LA	Armed Forces Reserve Center	2009	64517	\$16.500
Subtotal for FY 2009				\$16.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$57.166

*Note: Baton Rouge AFRC is a joint MILCON project. Army share of \$40.7 million is reflected above. Navy transferred share of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

\$8.0 million is reflected in Commission Recommendation #73.
Total MILCON 1391 project cost is \$48.7 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.601 million. The FY 2011 budget estimate is \$0.043 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.297 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.074 million in FY 2006 and \$.070 million in FY 2008 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Shreveport
--Environmental Condition of Property
--Environmental Assessment
- b. OMS #8--Environmental Condition of Property
- c. Roberts--Environmental Condition of Property
- d. Bossier City--Environmental Condition of Property
- e. Baton Rouge
--Environmental Condition of Property
--Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 24 - RC Transformation in Maryland

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	14.210	0.000	0.000	0.000	0.000	14.210
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.071	0.000	0.008	0.000	0.000	0.000	0.079
Operation & Maintenance	0.000	0.000	0.000	0.050	0.002	0.000	0.052
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.070	0.000	0.000	0.070
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.071	14.210	0.008	0.120	0.002	0.000	14.411
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.071	14.210	0.008	0.120	0.002	0.000	14.411
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.071	14.210	0.008	0.120	0.002	0.000	14.411
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.105	0.108	0.110	0.113	0.436
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.028	0.029	0.030	0.030	0.118
Total Recurring Costs (memo non-add):	0.000	0.000	0.133	0.137	0.140	0.143	0.553

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 24 - RC Transformation in Maryland

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.065	0.133	0.135	0.138	0.471
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.870	1.820	1.858	1.900	6.448
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.050	0.052	0.053	0.054	0.209
Recapitalization	0.000	0.000	0.023	0.024	0.024	0.025	0.096
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	1.008	2.028	2.071	2.117	7.224
Grand Total Savings	0.000	0.000	1.008	2.028	2.071	2.117	7.224
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	(20)	0	0	0	(20)
Net Implementation Costs							
Less Estimated Land Revenues:	0.071	14.210	(1.000)	(1.908)	(2.069)	(2.117)	7.187

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/RC Transformation in Maryland - Commission Recommendation #24

Closure Package:

a. Close the Flair Memorial Armed Forces Reserve Center and its Organizational Maintenance Shop in Frederick, MD and relocate US Army Reserve and US Marine Corps Reserve units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Support Facility on Fort Detrick, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Detrick, MD	Armed Forces Reserve Ctr	2007	64931	\$14.210
Subtotal for FY 2007				\$14.210
TOTAL PROGRAM FOR FY 2006 - 2011				\$14.210

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.052 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.070 million. There is no FY 2011 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.079 million in FY 2006 and FY 2008 for document preparation for the Fair Memorial Environmental Condition of Property and NEPA - Environmental Assessment. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 25 - RC Transformation in Massachusetts

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	81.886	0.000	0.000	0.000	81.886
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.114	0.037	0.000	0.000	0.000	0.000	0.151
Operation & Maintenance	0.000	1.887	2.283	0.538	5.708	0.000	10.416
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.213	0.000	0.000	0.213
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.114	1.924	84.169	0.751	5.708	0.000	92.666
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.114	1.924	84.169	0.751	5.708	0.000	92.666
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.114	1.924	84.169	0.751	5.708	0.000	92.666
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.822	1.868	1.917	1.957	7.565
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.188	0.193	0.197	0.579
Total Recurring Costs (memo non-add):	0.000	0.000	1.822	2.057	2.110	2.154	8.143

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 25 - RC Transformation in Massachusetts

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.282	1.072	1.095	2.449
Recapitalization	0.000	0.000	0.670	0.687	0.706	0.720	2.783
BOS	0.000	0.000	0.000	0.076	0.464	0.474	1.014
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	1.417	1.444	1.484	4.345
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.670	2.462	3.686	3.773	10.591
Grand Total Savings	0.000	0.000	0.670	2.462	3.686	3.773	10.591
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.114	1.924	83.499	(1.711)	2.022	(3.773)	82.075

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/RC Transformation in Massachusetts - Commission Recommendation #25

Closure/Realignment Package:

a. **Close the Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA,** and relocate units to a new Armed Forces Reserve Center in Ayer, MA; realign the Devens Reserve Forces Training Area, MA, by relocating the 323d Maintenance Facility, and the Regional Training Site Maintenance to a new Armed Forces Reserve Center complex in Ayer, MA; realign Ayer Area 3713 by relocating storage functions to a new Armed Forces Reserve Center complex in Ayer, MA. Realign the Marine Corps Reserve Center Ayer, MA, by relocating the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and Maintenance Company/4th Marine Battalion to a new Armed Forces Reserve Center complex in Ayer, MA. The new Armed Forces Reserve Center complex shall have the capability to accommodate all Reserve units affected by this recommendation including Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA, if the Commonwealth of Massachusetts decides to relocate the National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ayer, MA	Armed Forces Reserve Ctr	2008	64845	\$81.886
Subtotal for FY 2008				\$81.886
TOTAL PROGRAM FOR FY 2006 - 2011				\$81.886

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10.416 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.213 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.151 million in FY 2006 through FY 2009 for NEPA document preparation for Ayer Study (Environmental Condition of Property) and NEPA (Environmental Assessment). Total One-Time costs are \$.151 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 26 - RC Transformation in Michigan

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	9.663	0.000	9.663
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.127	0.000	0.073	0.000	0.000	0.000	0.200
Operation & Maintenance	0.000	0.000	0.000	0.000	1.438	0.096	1.534
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.125	0.036	0.161
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.127	0.000	0.073	0.000	11.226	0.132	11.558
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.127	0.000	0.073	0.000	11.226	0.132	11.558
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.127	0.000	0.073	0.000	11.226	0.132	11.558
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.207	0.212	0.217	0.636
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.059	0.061	0.062	0.182
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.266	0.273	0.279	0.818

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 26 - RC Transformation in Michigan

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.069	0.141	0.144	0.354
Enlisted Salary	0.000	0.000	0.000	1.088	2.233	2.280	5.601
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.122	0.124	0.364
Recapitalization	0.000	0.000	0.056	0.057	0.059	0.060	0.232
BOS	0.000	0.000	0.000	0.078	0.081	0.082	0.241
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Grand Total Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(25)	0	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.127	0.000	0.017	(1.410)	8.590	(2.558)	4.766

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/RC Transformation in Michigan - Commission Recommendation #26

Closure Package:

a. Close the US Army Reserve Center Stanford C. Parisian in Lansing, MI, and the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI, and relocate units to a new Armed Forces Reserve Center on Fort Custer Reserve Training Center, MI.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Custer (Augusta), MI	Armed Forces Reserve Center	2010	64928	\$9.663
Subtotal for FY 2010				\$9.663
TOTAL PROGRAM FOR FY 2006 - 2011				\$9.663

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment(systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.534 million. The FY 2011 budget estimate is \$.096 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.161 million. The FY 2011 budget estimate is \$.036 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.200 million in FY 2006 and FY 2008 for NEPA document preparation for Study - Environmental Condition of Property and NEPA - Environmental Assessment for Fort Custer. Total One-Time costs are \$.200 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 27 - RC Transformation in Minnesota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	8.658	14.924	0.000	0.000	0.000	23.582
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	0.050
Operation & Maintenance	0.000	0.000	0.404	0.001	0.880	0.000	1.285
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.196	0.212	0.000	0.000	0.408
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	8.658	15.524	0.213	0.880	0.000	25.325
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	8.658	15.524	0.213	0.880	0.000	25.325
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.050	8.658	15.524	0.213	0.880	0.000	25.325
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.231	0.493	0.504	1.228
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.013	0.064	0.066	0.143
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.244	0.557	0.570	1.371

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 27 - RC Transformation in Minnesota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.087	0.228	0.235	0.239	0.789
Recapitalization	0.000	0.000	0.039	0.105	0.107	0.109	0.360
BOS	0.000	0.000	0.000	0.083	0.085	0.087	0.255
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.157	0.161	0.164	0.482
Total Recurring Savings	0.000	0.000	0.126	0.573	0.588	0.599	1.885
Grand Total Savings	0.000	0.000	0.126	0.573	0.588	0.599	1.885
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.050	8.658	15.398	(0.360)	0.292	(0.599)	23.440

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Minnesota/RC Transformation in Minnesota - Commission Recommendation #27

Closure Package:

a. Close US Army Reserve Center Faribault, MN and relocate units to a new Armed Forces Reserve Center at Faribault Industrial Park if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate units from the Faribault Minnesota Army National Guard Armory if the state decides to relocate those units.

b. Close US Army Reserve Center Cambridge, MN and relocate units to a new Armed Forces Reserve Center in Cambridge, MN, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Minnesota ARNG units from the Cambridge Army National Guard Armory if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Cambridge, MN	Armed Forces Reserve Ctr	2007	64796	\$8.658
Subtotal for FY 2007				\$8.658
Faribault, MN	Armed Forces Reserve Ctr	2008	64770	\$14.924
Subtotal for FY 2008				\$14.924
TOTAL PROGRAM FOR FY 2006 - 2011				\$23.582

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.285 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.408 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.050 million in FY 2006 for NEPA document preparation for Environmental Condition of Property and Environmental Assessment for both Cambridge and Faribault. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 28 - RC Transformation in Missouri

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	26.939	0.000	6.001	0.000	32.940
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.094	0.000	0.000	0.000	0.119
Operation & Maintenance	0.000	0.000	0.000	0.064	2.615	0.910	3.589
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.369	0.126	0.034	0.529
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	27.033	0.433	8.742	0.944	37.177
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	27.033	0.433	8.742	0.944	37.177
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	27.033	0.433	8.742	0.944	37.177
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.542	0.762	0.782	0.959	3.045
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.192	0.292	0.358	0.842
Total Recurring Costs (memo non-add):	0.000	0.000	0.542	0.954	1.074	1.316	3.886

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 28 - RC Transformation in Missouri

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.846	1.260
Enlisted Salary	0.000	0.000	0.000	0.000	2.775	5.666	8.441
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.534	0.839	0.857	2.230
Recapitalization	0.000	0.000	0.343	0.380	0.390	0.398	1.511
BOS	0.000	0.000	0.001	0.141	0.390	0.399	0.931
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.090	0.090
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.344	1.055	4.808	8.255	14.463
Grand Total Savings	0.000	0.000	0.344	1.055	4.808	8.255	14.463
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(67)	0	(67)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	26.689	(0.622)	3.934	(7.311)	22.714

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/RC Transformation in Missouri - Commission Recommendation #28

Closure Package:

a. Close the United States Army Reserve Center in Greentop, MO, and relocate units to a new United States Army Reserve Center in Kirksville, MO, if the Army is able to acquire suitable land for the construction of the facility.

b. Close the Jefferson Barracks United States Army Reserve Center, and relocate units into a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Jefferson Barracks if the state of Missouri decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Jefferson Barracks, MO	Armed Forces Reserve Ctr	2008	64839	\$26.939
Subtotal for FY 2008				\$26.939
Kirksville, MO	Armed Forces Reserve Ctr	2010	64814	\$6.001
Subtotal for FY 2010				\$6.001
TOTAL PROGRAM FOR FY 2006 - 2011				\$32.940

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.589 million. The FY 2011 budget estimate is \$.910 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.529 million. The FY 2011 budget estimate is \$.034 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 and \$.094 million FY 2008 for NEPA document preparation for Environmental Assessments (Jefferson Barracks, Kirksville, and Greentop) and Record of Environmental Consideration (Jefferson Barracks). There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 29 - RC Transformation in Montana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	17.599	0.000	7.600	0.000	25.199
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.131	0.000	0.157	0.101	0.000	0.000	0.389
Operation & Maintenance	0.000	0.000	0.000	0.001	0.276	1.888	2.165
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.334	0.126	0.034	0.494
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.131	0.000	17.756	0.436	8.002	1.922	28.247
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.131	0.000	17.756	0.436	8.002	1.922	28.247
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.131	0.000	17.756	0.436	8.002	1.922	28.247
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.726	0.523	1.249
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.131	0.134	0.265
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.857	0.657	1.514

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 29 - RC Transformation in Montana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.100	0.203	0.303
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.141	0.210
Enlisted Salary	0.000	0.000	0.000	0.000	0.591	1.208	1.799
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.516	0.529	0.542	1.587
Recapitalization	0.000	0.000	0.230	0.237	0.243	0.247	0.957
BOS	0.000	0.000	0.000	0.154	0.157	0.161	0.472
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.230	0.907	1.689	2.502	5.328
Grand Total Savings	0.000	0.000	0.230	0.907	1.689	2.502	5.328
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(14)	0	(14)
Net Implementation Costs							
Less Estimated Land Revenues:	0.131	0.000	17.526	(0.471)	6.313	(0.580)	22.919

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/RC Transformation in Montana
- Commission Recommendation #29

Closure Package:

a. Close Galt Hall Army Reserve Center in Great Falls, MT and relocate units to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT.

b. Close Army Reserve Center Veuve Hall (building #26) and Area Maintenance Support Activity #75 on Fort Missoula, MT, and relocate units to a new Armed Forces Reserve Center in Missoula, MT, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Montana National Guard units from the Montana Army National Guard Armory in Missoula, MT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Missoula, MT	Armed Forces Reserve Center	2008	64857	\$17.599
Subtotal for FY 2008				\$17.599
Great Falls, MT	Armed Forces Reserve Center	2010	64485	\$7.600
Subtotal for FY 2010				\$7.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$25.199

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.165 million. The FY 2011 budget estimate is \$1.888 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.494 million. The FY 2011 budget estimate is \$.034 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.288 million in FY 2006 and FY 2008 for Environmental Assessments at Missoula, Galt Hall, Veuve Hall, and Malmstrom. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 30 - RC Transformation in Nebraska

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	15.060	0.000	10.587	17.200	0.000	42.847
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.195	0.000	0.123	0.000	0.000	0.000	0.318
Operation & Maintenance	0.000	0.000	0.229	0.116	0.897	0.761	2.003
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.083	0.206	0.330	0.073	0.692
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.195	15.060	0.435	10.909	18.427	0.834	45.860
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.195	15.060	0.435	10.909	18.427	0.834	45.860
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.195	15.060	0.435	10.909	18.427	0.834	45.860
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.543	0.568	0.970	0.866	2.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.050	0.127	0.254	0.269	0.700
Total Recurring Costs (memo non-add):	0.000	0.000	0.593	0.696	1.224	1.135	3.648

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 30 - RC Transformation in Nebraska

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.202	0.414	0.493	1.109
Enlisted Salary	0.000	0.000	0.000	1.596	3.275	4.737	9.608
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.268	0.276	0.801	1.345
Recapitalization	0.000	0.000	0.000	0.139	0.142	0.365	0.646
BOS	0.000	0.000	0.000	0.068	0.070	0.156	0.294
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.048	0.050	0.051	0.148	0.296
Total Recurring Savings	0.000	0.000	0.048	2.323	4.228	6.699	13.298
Grand Total Savings	0.000	0.000	0.048	2.323	4.228	6.699	13.298
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	(31)	(70)
Net Implementation Costs							
Less Estimated Land Revenues:	0.195	15.060	0.387	8.586	14.199	(5.865)	32.562

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Nebraska/RC Transformation in Nebraska - Commission Recommendation #30

Closure Package:

a. Close the United States Army Reserve Center in Wymore, NE, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of Beatrice, NE, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, NE, Falls City, NE, and Troop C, 1-167th Cavalry in Beatrice, NE, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center in Columbus, NE, and relocate units to a new Armed Forces Reserve Center in Columbus, NE. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Columbus, NE, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Hastings, NE, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, NE, Crete, NE, and Hastings, NE, if the state decides to relocate those National Guard units.

d. Close the United States Army Reserve Center in Kearney, NE, and relocate units to a new Armed Forces Reserve Center in Kearney, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Kearney, NE, if the state decides to relocate those National Guard units.

e. Close the United States Army Reserve Center in McCook, NE, and relocate units to a new Armed Forces Reserve Center in McCook, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, McCook, NE, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Hastings, NE	Armed Forces Reserve Ctr	2007	64769	\$11.325
Kearney, NE	Armed Forces Reserve Ctr	2007	64779	\$3.735
Subtotal for FY 2007				\$15.060
Beatrice, NE	Armed Forces Reserve Ctr	2009	64776	\$10.587
Subtotal for FY 2009				\$10.587
Columbus, NE	Armed Forces Reserve Ctr	2010	64778	\$9.300
McCook, NE	Armed Forces Reserve Ctr	2010	64775	\$7.900
Subtotal for FY 2010				\$17.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$42.847

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.003 million. The FY 2011 budget estimate is \$.761 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.692 million. The FY 2011 budget estimate is \$.073 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.318 million in FY 2006 and FY 2008 for NEPA document preparation for Environmental Assessments at Beatrice and McCook, and Environmental Condition of Property at Columbus and Hastings. There is no FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 31 - RC Transformation in New Hampshire

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	7.000	0.000	7.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.127	0.000	0.000	0.152
Operation & Maintenance	0.000	0.000	0.000	0.000	1.781	0.558	2.339
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.123	0.000	0.123
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.000	0.127	8.904	0.558	9.614
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.000	0.127	8.904	0.558	9.614
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	0.000	0.127	8.904	0.558	9.614
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	1.498	1.537	1.569	4.604
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.498	1.537	1.569	4.604

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 31 - RC Transformation in New Hampshire

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.193	0.395	0.406	0.994
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	1.722	3.536	3.610	8.868
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.126	0.133	0.377
Recapitalization	0.000	0.000	0.000	0.057	0.059	0.061	0.177
BOS	0.000	0.000	0.000	0.029	0.031	0.032	0.092
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.568	0.582	0.595	1.745
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	2.755	4.870	4.981	12.606
Grand Total Savings	0.000	0.000	0.000	2.755	4.870	4.981	12.606
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	0	(39)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	0.000	(2.628)	4.034	(4.423)	(2.992)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Hampshire/RC Transformation in New Hampshire - Commission Recommendation #31

Closure Package:

a. **Close Paul Doble Army Reserve Center in Portsmouth, NH** and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities adjacent to Pease Air National Guard Base, NH, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC and complex will have the capability to accommodate New Hampshire National Guard units from the following New Hampshire ARNG Armories: Rochester, Portsmouth, Somersworth and Dover, NH, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Pease, NH	Armed Forces Reserve Ctr	2010	64919	\$7.000
Subtotal for FY 2010				\$7.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$7.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.339 million. The FY 2011 budget estimate is \$.558 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.123 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 for NEPA document preparation at Paul Doble (Environmental Condition of Property and Environmental Assessment) and Pease Air NGB (Environmental Baseline Survey). There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 32 - RC Transformation in New Jersey

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	21.000	0.000	21.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.172	0.010	0.143	0.072	0.000	0.000	0.397
Operation & Maintenance	0.000	0.000	0.000	0.116	0.000	1.637	1.753
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.127	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.172	0.010	0.143	0.188	21.127	1.637	23.277
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.172	0.010	0.143	0.188	21.127	1.637	23.277
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.172	0.010	0.143	0.188	21.127	1.637	23.277
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.373	0.381	0.754
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.156	0.159	0.315
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.529	0.540	1.069

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 32 - RC Transformation in New Jersey

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.033	0.068	0.101
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.144	0.212
Enlisted Salary	0.000	0.000	0.000	0.000	1.501	3.135	4.636
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.252	0.257	0.509
Recapitalization	0.000	0.000	0.046	0.047	0.116	0.119	0.328
BOS	0.000	0.000	0.000	0.000	0.208	0.212	0.420
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.046	0.047	2.178	3.935	6.206
Grand Total Savings	0.000	0.000	0.046	0.047	2.178	3.935	6.206
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(1)	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(34)	0	(34)
Net Implementation Costs							
Less Estimated Land Revenues:	0.172	0.010	0.097	0.141	18.949	(2.298)	17.071

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/RC Transformation in New Jersey - Commission Recommendation #32

Closure Package:

a. Close the Nelson Brittin Army Reserve Center in Camden, NJ, and relocate units to a new consolidated Armed Forces Reserve Center in Camden, NJ, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate units from the New Jersey ARNG Armory, Burlington, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camden, NJ	Armed Forces Reserve Center	2010	64507	\$21.000
Subtotal for FY 2010				\$21.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$21.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.753 million. The FY 2011 budget estimate is \$1.637 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.127 million. There is no FY 2011 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.325 million in FY 2006 through FY 2008 for NEPA document preparation—Environmental Assessment at Camden and Environmental Condition of Property at Brittin and Kilmer. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 33 - RC Transformation in New Mexico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	26.512	0.000	0.000	0.000	0.000	26.512
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.095	0.000	0.000	0.000	0.000	0.000	0.095
Operation & Maintenance	0.000	0.240	0.000	0.964	0.018	0.000	1.222
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.012	0.000	0.218	0.000	0.000	0.230
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.095	26.764	0.000	1.182	0.018	0.000	28.059
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.095	26.764	0.000	1.182	0.018	0.000	28.059
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.095	26.764	0.000	1.182	0.018	0.000	28.059
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.403	0.413	0.424	0.433	1.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Total Recurring Costs (memo non-add):	0.000	0.000	0.454	0.466	0.478	0.488	1.886

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 33 - RC Transformation in New Mexico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.031	0.064	0.066	0.067	0.228
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.131	0.269	0.276	0.281	0.957
Enlisted Salary	0.000	0.000	1.426	2.926	3.002	3.065	10.419
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.248	0.254	0.261	0.266	1.029
Recapitalization	0.000	0.000	0.114	0.117	0.120	0.123	0.474
BOS	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.001	3.683	3.779	3.857	13.320
Grand Total Savings	0.000	0.000	2.001	3.683	3.779	3.857	13.320
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(17)	(18)	0	0	(35)
Net Implementation Costs							
Less Estimated Land Revenues:	0.095	26.764	(2.001)	(2.501)	(3.761)	(3.857)	14.739

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/RC Transformation in New Mexico - Commission Recommendation #33

Closure Package: Close the Jenkins Armed Forces Reserve Center located in Albuquerque, NM, and relocate the units into a new Armed Forces Reserve Center on Kirtland Air Force Base, NM.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kirtland AFB (Albuquerque), NM	Armed Forces Reserve Ctr	2007	64636	\$26.512
Subtotal for FY 2007				\$26.512
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.512

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.222 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.230 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.095 million in FY 2006 for NEPA document preparation at Jenkins (Environmental Condition of Property) and Kirtland (Environmental Assessment). There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 34 - RC Transformation in New York

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	21.252	89.811	27.000	0.000	0.000	138.063
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.000	0.042	0.000	0.000	0.420
Operation & Maintenance	0.000	0.673	2.190	0.001	4.809	0.000	7.673
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.232	0.673	0.000	0.905
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.935	92.001	27.275	5.482	0.000	147.061
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.368	21.935	92.001	27.275	5.482	0.000	147.061
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	21.935	92.001	27.275	5.482	0.000	147.061
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.003	3.436	3.508	9.947

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 34 - RC Transformation in New York

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.149	0.304	0.453
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.368	21.935	89.942	22.611	(0.567)	(7.562)	126.726

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York - Commission Recommendation #34

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburgh, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburgh, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Stewart Newburgh, NY	Armed Forces Reserve Ctr	2007	64808	\$21.252

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$21.252
Farmingdale, NY	Armed Forces Reserve Ctr, Incr 1	2008	64838	\$65.000
Niagara Falls, NY	Armed Forces Reserve Ctr	2008	64583	\$24.811
Subtotal for FY 2008				\$89.811
Farmingdale, NY	Armed Forces Reserve Ctr, Incr 2	2009	67561	\$27.000
Subtotal for FY 2009				\$27.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$138.063

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.673 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.905 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.378 million in FY 2006 through FY 2007 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Amityville--Environmental Condition of Property
- b. Stewart
--Environmental Condition of Property
--Environmental Assessment
- c. Niagara
--Environmental Condition of Property
--Environmental Assessment
- d. Uniondale--Environmental Condition of Property
- e. Farmingdale--Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 35 - RC Transformation in North Carolina

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	12.422	0.000	12.422
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.101	0.000	0.000	0.000	0.177
Operation & Maintenance	0.000	0.000	0.000	0.261	0.767	0.043	1.071
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.147	0.273
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.076	0.000	0.101	0.261	13.315	0.190	13.943
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.076	0.000	0.101	0.261	13.315	0.190	13.943
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.076	0.000	0.101	0.261	13.315	0.190	13.943
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.230	0.397	0.573	0.585	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.080	0.082	0.083	0.245
Total Recurring Costs (memo non-add):	0.000	0.000	0.230	0.477	0.655	0.668	2.030

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 35 - RC Transformation in North Carolina

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.141	0.346
Enlisted Salary	0.000	0.000	0.000	1.463	3.002	3.065	7.530
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.215	0.220	0.225	0.660
Recapitalization	0.000	0.000	0.044	0.097	0.100	0.101	0.342
BOS	0.000	0.000	0.000	0.080	0.082	0.083	0.245
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.044	1.922	3.542	3.615	9.123
Grand Total Savings	0.000	0.000	0.044	1.922	3.542	3.615	9.123
Net Civilian Manpower Position Changes (+/-)	0	0	0	5	0	0	5
Net Military Manpower Position Changes (+/-)	0	0	0	(34)	0	0	(34)
Net Implementation Costs							
Less Estimated Land Revenues:	0.076	0.000	0.057	(1.661)	9.773	(3.425)	4.820

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina/RC Transformation in North Carolina - Commission Recommendation #35

Closure Package: Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, NC, close the Rock Hill Armed Forces Reserve Center in Rock Hill, SC, close the Niven Armed Forces Reserve Center in Albermarle, NC, and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, NC, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Wilmington, NC	Armed Forces Reserve Center	2010	64732	\$12.422
Subtotal for FY 2010				\$12.422
TOTAL PROGRAM FOR FY 2006 - 2011				\$12.422

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.071 million. The FY 2011 budget estimate is \$.043 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.273 million. The FY 2011 budget estimate is \$.147 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.177 million in FY 2006 and FY 2008 for NEPA documentation--Environment Assessment at Wilmington and Environmental Condition of Property at Rhodes, Niven, and Rock Hill. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 36 - RC Transformation in North Dakota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	7.870	0.000	7.870
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.097	0.000	0.000	0.000	0.122
Operation & Maintenance	0.000	0.000	0.000	0.000	1.001	0.000	1.001
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.035	0.035
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.097	0.000	8.871	0.035	9.028
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.097	0.000	8.871	0.035	9.028
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	0.097	0.000	8.871	0.035	9.028
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.222	0.227	0.449
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.053	0.054	0.107
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.275	0.281	0.556

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 36 - RC Transformation in North Dakota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.111	0.113	0.224
Recapitalization	0.000	0.000	0.000	0.000	0.051	0.054	0.105
BOS	0.000	0.000	0.000	0.000	0.070	0.072	0.142
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.232	0.239	0.471
Grand Total Savings	0.000	0.000	0.000	0.000	0.232	0.239	0.471
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	0.097	0.000	8.639	(0.204)	8.557

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Dakota/RC Transformation in North Dakota - Commission Recommendation #36

Closure Package: Close 96th Regional Readiness Command David Johnson US Army Reserve Command in Fargo, ND, and relocate to a new Reserve Center on Hector Field Air National Guard Base.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fargo, ND	Armed Forces Reserve Center	2010	64774	\$7.870
Subtotal for FY 2010				\$7.870
TOTAL PROGRAM FOR FY 2006 - 2011				\$7.870

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.001 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.035 million. The FY 2011 budget estimate is \$.035 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.122 million in FY 2006 and FY 2008 for NEPA document preparation--Record of Environmental Condition at David Johnson and Environmental Assessment at Hector Field. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 37 - RC Transformation in Ohio

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	44.122	68.018	0.000	0.000	112.140
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.281	0.000	0.000	0.000	0.000	0.000	0.281
Operation & Maintenance	0.000	0.000	0.000	0.000	1.631	0.000	1.631
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.326	1.297	0.000	1.623
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.281	0.000	44.122	68.344	2.928	0.000	115.675
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.281	0.000	44.122	68.344	2.928	0.000	115.675
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.281	0.000	44.122	68.344	2.928	0.000	115.675
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.807	3.173	3.418	3.490	12.888
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.628	0.811	0.873	0.892	3.203
Total Recurring Costs (memo non-add):	0.000	0.000	3.434	3.984	4.291	4.381	16.090

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 37 - RC Transformation in Ohio

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.102	0.102
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.274	0.775	1.049
Enlisted Salary	0.000	0.000	0.000	0.000	1.683	8.173	9.856
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.570	1.960	1.998	5.528
Recapitalization	0.000	0.000	0.782	0.866	0.887	0.906	3.441
BOS	0.000	0.000	0.000	0.702	0.776	0.791	2.269
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Grand Total Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(41)	(68)	(109)
Net Implementation Costs							
Less Estimated Land Revenues:	0.281	0.000	43.340	65.206	(2.652)	(12.745)	93.430

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio/RC Transformation in Ohio - Commission Recommendation #37

Closure Package:

a. Close the Scouten Army Reserve Center, Mansfield, OH, and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.

b. Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from Ohio ARNG Readiness Center, Springfield, OH, if the state decides to relocate those National Guard units.

c. Close Fort Hayes US Army Reserve Center, Columbus, OH, and Whitehall US Army Reserve Center, Whitehall, OH, and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Columbus, OH	Armed Forces Reserve Center	2008	64726	\$28.441
Springfield, OH	Armed Forces Reserve Center	2008	64765	\$15.681
Subtotal for FY 2008				\$44.122
Columbus, OH	Armed Forces Reserve Center	2009	66363	\$51.166
Mansfield, OH	Armed Forces Reserve Center	2009	64780	\$16.852

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2009				\$68.018
TOTAL PROGRAM FOR FY 2006 - 2011				\$112.140

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.631 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.623 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.281 million in FY 2006 for NEPA documentation preparation--Environmental Assessments at

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Springfield and Mansfield and Environmental Condition of Property at Scouten, Fort Hayes, Whitehall, Parrott, and Columbus. There is no FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 38 - RC Transformation in Oklahoma

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	133.402	116.100	0.000	0.000	249.502
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.389	0.000	0.000	0.000	0.000	0.000	0.389
Operation & Maintenance	0.000	0.000	0.265	4.003	12.807	0.001	17.076
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.937	1.387	0.000	2.324
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.389	0.000	133.667	121.040	14.194	0.001	269.291
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.389	0.000	133.667	121.040	14.194	0.001	269.291
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.389	0.000	133.667	121.040	14.194	0.001	269.291
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.959	4.355	4.800	4.902	18.016
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.340	0.383	0.424	0.431	1.578
Total Recurring Costs (memo non-add):	0.000	0.000	4.299	4.738	5.223	5.333	19.593

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 38 - RC Transformation in Oklahoma

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.194	0.464	0.541	1.199
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.749	4.622	5.777	12.148
Enlisted Salary	0.000	0.000	0.000	2.305	7.233	10.052	19.590
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.479	3.510	4.044	4.221	14.254
Recapitalization	0.000	0.000	1.533	1.770	1.816	1.857	6.976
BOS	0.000	0.000	0.190	0.435	0.518	0.531	1.673
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.060	0.061	0.121
Total Recurring Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Grand Total Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	(2)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(70)	0	(148)
Net Implementation Costs							
Less Estimated Land Revenues:	0.389	0.000	129.465	111.077	(4.563)	(23.039)	213.330

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma/RC Transformation in Oklahoma - Commission Recommendation #38

Closure Package:

a. Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

b. Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and relocate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be co-located with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

c. Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Field Maintenance Shop in Durant, OK; Oklahoma Army National Guard Readiness Centers in Atoka, Allen,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Hartshorne, Madill, McAlester and Tishomingo, OK; Oklahoma Army National Guard Readiness Center; and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

d. Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and relocate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

e. Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, Konawa, Wewoka, Oklahoma City (23rd Street); the 23d Street Field Maintenance Shop in Oklahoma City; the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK; and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

f. Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

g. Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill, OK	Armed Forces Reserve Center	2008	64630	\$45.202
Norman, OK	Armed Forces Reserve Center	2008	64853	\$47.200
Oklahoma City, OK	Armed Forces Reserve Center	2008	64593	\$41.000
Subtotal for FY 2008				\$133.402
Broken Arrow, OK	Armed Forces Reserve Center	2009	*64634	\$54.900
McAlester, OK	Armed Forces Reserve Center	2009	64632	\$18.200
Muskogee, OK	Armed Forces Reserve Center	2009	64628	\$23.000
Vance AFB, OK	Armed Forces Reserve Center	2009	64640	\$20.000
Subtotal for FY 2009				\$116.100
TOTAL PROGRAM FOR FY 2006 - 2011				\$249.502

*Note: Broken Arrow AFRC is a joint MILCON project. Army share of \$54.9 million is reflected above. Navy transferred share of \$12.1 million is reflected in Commission Recommendation #73. Total MILCON 1391 project cost is \$67 million.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$17.076 million. The FY 2011 budget estimate is \$.001 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2.324 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.389 million in FY 2006 for NEPA documentation preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Environmental Assessments

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Wichita Falls
Broken Arrow
Fort Sill
Smalley USARC
McAlester AAP
Norman Military Complex
Western Oklahoma City
Muskogee

b. Roush USARC--Record of Environmental Consideration

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 39 - RC Transformation in Oregon

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	65.214	0.000	0.000	65.214
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.106	0.000	0.000	0.000	0.000	0.000	0.106
Operation & Maintenance	0.000	0.000	0.000	0.000	0.151	3.155	3.306
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.224	0.000	0.224
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.106	0.000	0.000	65.214	0.375	3.155	68.850
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.106	0.000	0.000	65.214	0.375	3.155	68.850
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.106	0.000	0.000	65.214	0.375	3.155	68.850
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.684	0.726	0.741	2.151
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.110	0.117	0.119	0.346
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.794	0.842	0.860	2.497

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 39 - RC Transformation in Oregon

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.681	0.697	1.378
Recapitalization	0.000	0.000	0.000	0.000	0.240	0.246	0.486
BOS	0.000	0.000	0.000	0.000	0.125	0.127	0.252
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Grand Total Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.106	0.000	0.000	65.214	(0.671)	2.085	66.734

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/RC Transformation in Oregon - Commission Recommendation #39

Closure Package: Close Sears Hall United States Army Reserve Center in Portland, OR, close Sharff Hall United States Army Reserve Center in Portland, OR, and relocate units to a new Armed Forces Reserve Center on Camp Withycombe, OR. The new Armed Forces Reserve Center (AFRC) shall have the capability to accommodate Oregon National Guard units currently on Camp Withycombe and from the following Oregon ARNG Armories: Lake Oswego Armory, Maison Armory, and Jackson Band Armory, OR, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Withycombe, OR	Armed Forces Reserve Center	2009	64843	\$65.214
Subtotal for FY 2009				\$65.214
TOTAL PROGRAM FOR FY 2006 - 2011				\$65.214

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.306 million. The FY 2011 budget estimate is \$3.155 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.224 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment, recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.106 million in FY 2006 for NEPA document preparation at Camp Withycombe (Record of Environmental Consideration) and at Sears Hall and Sharff Hall (both Environmental Condition of Property). There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 40 - RC Transformation in Pennsylvania

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.125	64.599	29.675	0.000	118.399
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	0.030	0.419	0.475	0.000	0.000	1.357
Operation & Maintenance	0.000	0.000	1.367	2.998	2.993	6.655	14.013
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.855	0.008	0.863
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.433	0.030	25.911	68.072	33.523	6.663	134.632
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.433	0.030	25.911	68.072	33.523	6.663	134.632
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.433	0.030	25.911	68.072	33.523	6.663	134.632
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.701	3.692	3.804	3.884	14.081
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.394	0.968	0.998	1.019	3.379
Total Recurring Costs (memo non-add):	0.000	0.000	3.095	4.660	4.802	4.903	17.460

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 40 - RC Transformation in Pennsylvania

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.322	0.995	1.353	2.670
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.403	1.240	1.692	3.335
Enlisted Salary	0.000	0.000	0.000	3.191	9.142	11.981	24.315
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.345	2.194	2.240	5.779
Recapitalization	0.000	0.000	0.861	0.983	1.005	1.028	3.877
BOS	0.000	0.000	0.000	0.705	1.077	1.090	2.872
Other:							
Procurement	0.000	0.000	0.000	0.281	0.288	0.294	0.863
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Grand Total Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Net Civilian Manpower Position Changes (+/-)	0	0	0	(10)	(10)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(63)	0	(141)
Net Implementation Costs							
Less Estimated Land Revenues:	0.433	0.030	25.050	60.841	17.582	(13.015)	90.921

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/RC Transformation in Pennsylvania - Commission Recommendation #40

Closure Package:

a. Close the United States Army Reserve Center in Lewisburg, PA, the United States Army Reserve Center in Bloomsburg, PA, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the Lewisburg / Bloomsburg, PA, area if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, PA, Sunbury, PA, Scranton, PA, and Berwick, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

b. Close the United States Army Reserve Center in Williamsport, PA, the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

c. Close the Reese United States Army Reserve Center in Chester, PA, the United States Army Reserve Organizational Maintenance Shop in Chester, PA, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA, the Horsham Memorial United States Army Reserve Center in Horsham, PA, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA, and the North Penn memorial United States Army Reserve Center in Norristown, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA. The Army shall establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Close the Wilson Kramer United States Army Reserve Center in Bethlehem, PA, and the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA, area if the Army is able to acquire suitable land for the construction of the facilities.

e. Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site.

f. Close the Serrenti Memorial United States Army Reserve Center in Scranton, PA, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA, the United States Army Reserve Center in Wilkes-Barre, PA, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bristol, PA	Armed Forces Reserve Center	2008	64799	\$24.125
Subtotal for FY 2008				\$24.125
Lewisburg, PA	Armed Forces Reserve Center	2009	64644	\$19.039
Willow Grove, PA	Armed Forces Reserve Center	2009	64727	\$17.340
Scranton, PA	Armed Forces Reserve Center	2009	64782	\$28.220

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2009				\$64.599
Allentown, PA	Armed Forces Reserve Center	2010	64725	\$11.175
Williamsport, PA	Armed Forces Reserve	2010	64666	\$18.500
Subtotal for FY 2010				\$29.675
TOTAL PROGRAM FOR FY 2006 - 2011				\$118.399

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$14.013 million. The FY 2011 budget estimate is \$6.655 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.863 million. The FY 2011 budget estimate is \$.008 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: The savings are due to a reduction in procurement.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.882 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

1. Environmental Condition of Property:
 - a. Lewisburg
 - b. Germantown Veterans Memorial
 - c. Musselman Memorial
 - d. Wilson Kramer
 - e. Serrenti Memorial
 - f. Philadelphia Memorial
 - g. Wilkes-Barre
 - h. Bloomsburg
 - i. North Penn
 - j. Reese
 - k. Horsham
 - l. Vernon McGarity
 - m. Lycoming
 - n. RC Pennsylvania

2. Environmental Assessment--Allentown

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 41 - RC Transformation in Puerto Rico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	81.435	0.000	0.000	81.435
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.194	0.000	0.260	0.000	0.000	0.000	0.454
Operation & Maintenance	0.000	0.000	0.000	2.677	0.000	11.566	14.243
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.795	0.000	0.795
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.194	0.000	0.260	84.112	0.795	11.566	96.927
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.194	0.000	0.260	84.112	0.795	11.566	96.927
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.194	0.000	0.260	84.112	0.795	11.566	96.927
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.167	2.233	3.401
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.142	0.485	0.627
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.310	2.718	4.028

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 41 - RC Transformation in Puerto Rico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.034	0.034
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	5.945	5.945
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.486	0.710	1.196
Recapitalization	0.000	0.000	0.000	0.000	0.244	0.249	0.493
BOS	0.000	0.000	0.000	0.000	0.200	0.206	0.405
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.929	7.283	8.212
Grand Total Savings	0.000	0.000	0.000	0.000	0.929	7.283	8.212
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(104)	(104)
Net Implementation Costs							
Less Estimated Land Revenues:	0.194	0.000	0.260	84.112	(0.134)	4.283	88.715

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/RC Transformation in Puerto Rico- Commission Recommendation #41

Closure/Realignment Package:

a. Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, PR, and relocate the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, PR, and relocate all other units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, PR. **Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR,** by relocating the 807th Signal Company into a new Armed Forces Reserve Center on Fort Buchanan, PR. The new AFRC on Fort Buchanan, PR, shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, PR, if Puerto Rico decides to relocate those National Guard units. The new AFRC facility in Ceiba, PR, shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, PR, if Puerto Rico decides to relocate those National Guard units.

b. Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, PR.

c. Realign United States Army Reserve Center Ramey, Aguadilla, PR, by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, PR, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez if Puerto Rico decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft Buchanan,	Armed Forces Reserve	2009	64336	

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

PR	Center			\$18.851
Ft Allen, PR	Armed Forces Reserve Center	2009	64337	\$16.214
Ceiba, PR	Armed Forces Reserve Center	2009	64382	\$24.566
Mayaguez, PR	Armed Forces Reserve Center	2009	64592	\$21.804
Subtotal for FY 2009				\$81.435
TOTAL PROGRAM FOR FY 2006 - 2011				\$81.435

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$14.243 million. The FY 2011 budget estimate is \$11.566 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.795 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.454 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. Environmental Baseline Survey--Mayaguez
- b. Environmental Assessment
 - Ceiba
 - Ft. Buchanan
 - Ft. Allen
- c. Environmental Condition of Property--1LT Lavergne

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 42 - RC Transformation in Rhode Island

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	12.055	0.000	12.055
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.000	0.076	0.002	0.000	0.181	0.334
Operation & Maintenance	0.000	0.000	0.000	0.000	0.925	0.882	1.807
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.125	0.081	0.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.075	0.000	0.076	0.002	13.105	1.144	14.402
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.075	0.000	0.076	0.002	13.105	1.144	14.402
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.075	0.000	0.076	0.002	13.105	1.144	14.402
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.819	0.840	0.861	0.879	3.399
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.297	0.305	0.312	0.319	1.233
Total Recurring Costs (memo non-add):	0.000	0.000	1.116	1.145	1.173	1.198	4.632

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 42 - RC Transformation in Rhode Island

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.133	0.271	0.403
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	1.517	3.099	4.616
Enlisted Salary	0.000	0.000	0.000	0.000	1.000	2.044	3.044
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.307	0.313	0.620
Recapitalization	0.000	0.000	0.134	0.138	0.141	0.144	0.558
BOS	0.000	0.000	0.000	0.000	0.316	0.322	0.638
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.162	0.166	0.170	0.174	0.672
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.296	0.304	3.584	6.368	10.552
Grand Total Savings	0.000	0.000	0.296	0.304	3.584	6.368	10.552
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(44)	0	(44)
Net Implementation Costs							
Less Estimated Land Revenues:	0.075	0.000	(0.220)	(0.302)	9.521	(5.224)	3.850

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Rhode Island/RC Transformation in Rhode Island - Commission Recommendation #42

Closure Package: Close the Bristol Army Reserve Center, Bristol, RI, the Harwood Army Reserve Center, Providence, RI, the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI. Relocate all units to a new Army Reserve Center on Newport Naval Base, RI.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bristol, RI	Armed Forces Reserve Center	2010	65075	\$12.055
Subtotal for FY 2010				\$12.055
TOTAL PROGRAM FOR FY 2006 - 2011				\$12.055

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.807 million. The FY 2011 budget estimate is \$.882 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.206 million. The FY 2011 budget estimate is \$.081 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.153 million in FY 2006 and FY 2010. Total One-Time cost estimate is \$.334 million. The FY 2011 budget estimate is \$.181 million.

- a. Bristol--Environmental Condition of Property
- b. Providence
 - Environmental Condition of Property
 - Environmental Assessment.
- c. Warwick USARC
 - Environmental Condition of Property
 - Environmental Assessment

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 43 - RC Transformation in Tennessee

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	13.100	10.533	0.000	23.633
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.190	0.053	0.065	0.083	0.000	0.000	0.391
Operation & Maintenance	0.000	0.000	0.000	0.000	1.142	1.017	2.159
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.242	0.024	0.266
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.190	0.053	0.065	13.183	11.917	1.041	26.449
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.190	0.053	0.065	13.183	11.917	1.041	26.449
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.190	0.053	0.065	13.183	11.917	1.041	26.449
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.567	0.952	0.972	2.491
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.073	0.074	0.147
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.567	1.025	1.046	2.638

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 43 - RC Transformation in Tennessee

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.068	0.068
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.070	0.070
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.347	1.347
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.250	0.250
Sustainment	0.000	0.000	0.021	0.162	0.359	0.269	0.811
Recapitalization	0.000	0.000	0.022	0.088	0.135	0.194	0.438
BOS	0.000	0.000	0.000	0.026	0.026	0.159	0.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.068	0.070	0.071	0.208
Total Recurring Savings	0.000	0.000	0.043	0.344	0.589	2.427	3.404
Grand Total Savings	0.000	0.000	0.043	0.344	0.589	2.427	3.404
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(30)	(30)
Net Implementation Costs							
Less Estimated Land Revenues:	0.190	0.053	0.022	12.839	11.328	(1.386)	23.045

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Tennessee/RC Transformation in Tennessee - Commission Recommendation #43

Closure Package:

a. Close the Guerry United States Army Reserve Center, Chattanooga, TN, and Bonney Oaks United States Army Reserve Center, Chattanooga, TN, and relocate units into a new Armed Forces Reserve Center (AFRC) on Volunteer Army Ammunition Plant, Chattanooga, TN.

b. Close the Kingsport Armed Forces Reserve Center (AFRC), the Kingsport Organizational Maintenance Shop (OMS), and the Army Maintenance Support Activity (AMSA), Kingsport, TN, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Shop on Holston Army Ammunition Plant, Kingsport, TN. The new AFRC shall have the capability to accommodate Tennessee National Guard units from the Kingsport Armed Forces Reserve Center, Kingsport, TN, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center outside of Fort Campbell (located in Clarksville, TN), KY, and relocate units, along with units currently in buildings #6912 and #2907 on Fort Campbell into a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) on Fort Campbell, KY. The new AFRC shall have the capability to accommodate units from the Clarksville Army National Guard Readiness Center, Clarksville, TN, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kingsport, TN	Armed Forces Reserve Center	2009	64842	\$13.100
Subtotal for FY 2009				\$13.100
Fort Campbell, KY	Armed Forces Reserve Center	2010	64328	\$5.900
Chattanooga, TN	Armed Forces Reserve Center	2010	64729	\$4.633

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010				\$10.533
TOTAL PROGRAM FOR FY 2006 - 2011				\$23.633

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.159 million. The FY 2011 budget estimate is \$1.017 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.266 million. The FY 2011 budget estimate is \$.024 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.308 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

a. Guerry USARC--Environmental Condition of Property

b. Fort Campbell
--Environmental Baseline Survey
--Environmental Assessment

c. Chattanooga AFRC
--Environmental Baseline Survey
--Environmental Assessment.

d. Kingsport AFRC
--Environmental Baseline Survey
--Environmental Assessment.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 44 - RC Transformation in Texas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	90.342	117.800	139.408	72.141	0.000	419.691
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.730	0.067	0.771	0.024	0.000	0.000	1.592
Operation & Maintenance	0.000	4.254	2.788	7.018	25.819	2.943	42.822
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.166	2.015	3.385	0.508	6.074
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.730	94.663	121.525	148.465	101.345	3.451	470.179
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.730	94.663	121.525	148.465	101.345	3.451	470.179
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.730	94.663	121.525	148.465	101.345	3.451	470.179
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.463	7.876	9.581	9.784	32.704
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.326	0.430	0.549	0.561	1.865
Total Recurring Costs (memo non-add):	0.000	0.000	5.789	8.306	10.130	10.344	34.570

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 44 - RC Transformation in Texas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	1.523	3.110	4.633
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.143	3.035	5.072	9.250
Enlisted Salary	0.000	0.000	0.000	5.408	17.242	32.883	55.533
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.298	3.018	3.988	4.971	13.274
Recapitalization	0.000	0.100	1.520	2.270	2.424	2.471	8.785
BOS	0.000	0.000	0.303	0.485	0.673	0.824	2.285
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.387	0.396	0.783
Total Recurring Savings	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Grand Total Savings	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(46)	0	(46)
Net Military Manpower Position Changes (+/-)	0	0	0	(139)	(145)	(106)	(390)
Net Implementation Costs							
Less Estimated Land Revenues:	0.730	94.563	118.404	136.140	72.073	(46.276)	375.635

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/RC Transformation in Texas - Commission Recommendation #44

Closure Package:

a. Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

d. Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

e. Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

f. Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

g. Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

h. Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

i. Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

j. Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

k. Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

l. Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

m. Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

n. Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

o. Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units.

p. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

q. Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Bullis, TX	Armed Forces Reserve Ctr	2007	64463	\$40.144
Grand Prairie, TX	Armed Forces Reserve Ctr	2007	64505	\$31.200

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Seagoville, TX	Armed Forces Reserve Center	2007	64480	\$18.998
Subtotal for FY 2007				
East Houston, TX	Armed Forces Reserve Center	2008	64500	\$36.000
Fort Bliss, TX	Armed Forces Reserve Center	2008	64913	\$49.900
Northwest Houston, TX	Armed Forces Reserve Center	2008	64855	\$31.900
Subtotal for FY 2008				
Amarillo, TX	Armed Forces Reserve Center	2009	64386	\$16.047
Dyess AFB, TX	Armed Forces Reserve Center	2009	64854	\$24.356
Lewisville (Dallas), TX	Armed Forces Reserve Center	2009	64467	\$18.793
Round Rock (Austin), TX	Armed Forces Reserve Center	2009	64526	\$28.016
San Marcos, TX	Armed Forces Reserve Center	2009	64469	\$27.796
Tyler, TX	Armed Forces Reserve Center	2009	64476	\$24.400
Subtotal for FY 2009				
Brownsville, TX	Armed Forces Reserve Center	2010	64453	\$13.456
Huntsville, TX	Armed Forces Reserve Center	2010	64464	\$16.000
Kingsville, TX	Armed Forces Reserve Center	2010	64465	\$15.047
Lufkin, TX	Armed Forces Reserve Center	2010	64468	\$13.438
Red River, TX	Armed Forces Reserve Center	2010	64475	\$14.200
Subtotal for FY 2010				
TOTAL PROGRAM FOR FY 2006 - 2011				
				\$419.691

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$42.822 million. The FY 2011 budget estimate is \$2.943 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$6.074 million. The FY 2011 budget estimate is \$.508 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$1.568 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

a. Grand Prairie--Environmental Assessment.

b. Kingsville
--Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- Environmental Assessment

- c. Marshall USARC
 - Environmental Condition of Property
 - Environmental Assessment

- d. Muchert USARC
 - Environmental Condition of Property
 - Environmental Assessment

- e. USARC Alice
 - Environmental Condition of Property
 - Environmental Assessment

- f. Red River AD--Environmental Assessment

- g. Seagoville--Environmental Assessment

- h. Amarillo
 - Environmental Baseline Survey
 - Environmental Assessment

- i. Blucher Tharp
 - Environmental Condition of Property
 - Environmental Assessment

- j. Boswell Street USARC
 - Environmental Condition of Property
 - Environmental Assessment

- k. Brownsville
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Record of Environmental Consideration
 - Environmental Assessment

- l. Callaghan Road USARC
 - Environmental Condition of Property
 - Environmental Assessment

- m. Roque Segura USARC
 - Environmental Condition of Property
 - Environmental Assessment

- n. Benavidez USARC
 - Environmental Condition of Property
 - Environmental Assessment

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- o. USARC #3 Fort Bliss
 - Environmental Condition of Property
 - Record of Environmental Consideration
 - Environmental Assessment

- p. McGregor Range USARC
 - Environmental Condition of Property
 - Environmental Assessment

- q. Camp Bullis--Environmental Assessment

- r. USARC Pasadena
 - Environmental Condition of Property
 - Environmental Assessment

- s. Herzog USARC
 - Environmental Condition of Property
 - Environmental Assessment

- t. Grimes
 - Environmental Condition of Property
 - Environmental Assessment

- u. Guillot Memorial
 - Environmental Condition of Property
 - Environmental Assessment

- v. Houston USARC
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment

- w. Huntsville
 - Environmental Assessment
 - Environmental Assessment

- x. Miller USARC
 - Environmental Condition of Property
 - Environmental Assessment

- y. Lewisville
 - Environmental Baseline Survey
 - Environmental Assessment

- z. Lufkin

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

aa. Round Rock

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

bb. San Marcos

- Environmental Baseline Survey
- Environmental Condition of Property
- Record of Environmental Consideration
- Environmental Assessment.

cc. Hanby-Hayden USARC

- Environmental Condition of Property
- Environmental Assessment

dd. Tyler

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 45 - RC Transformation in Vermont

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	19.477	22.950	0.000	42.427
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.147	0.283	0.000	0.000	0.530
Operation & Maintenance	0.000	0.000	0.000	0.821	3.073	1.577	5.471
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.604	0.000	0.604
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.100	0.000	0.147	20.581	26.627	1.577	49.032
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.100	0.000	0.147	20.581	26.627	1.577	49.032
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.100	0.000	0.147	20.581	26.627	1.577	49.032
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.764	1.029	1.609	3.402
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.231	0.271	0.502
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.764	1.260	1.880	3.904

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 45 - RC Transformation in Vermont

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.188	0.194	0.426	0.808
Recapitalization	0.000	0.000	0.059	0.131	0.164	0.169	0.523
BOS	0.000	0.000	0.000	0.212	0.218	0.243	0.673
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	2.070	2.114	4.184
Miscellaneous	0.000	0.000	0.000	0.000	0.194	0.198	0.392
Total Recurring Savings	0.000	0.000	0.059	0.531	2.840	3.150	6.580
Grand Total Savings	0.000	0.000	0.059	0.531	2.840	3.150	6.580
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.100	0.000	0.088	20.050	23.787	(1.573)	42.452

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Vermont/RC Transformation in Vermont
- Commission Recommendation #45

Closure Package:

a. Close Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, and Berlin Army Reserve Center, Berlin, VT, and relocate all units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Vermont Army National Guard Armories in Ludlow, North Springfield and Windsor, VT, if the state decides to relocate those National Guard units.

b. Close Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT; close Army Reserve Army Maintenance Support Activity, Rutland, VT, and relocate all units to a new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and Maintenance Activity shall have the ability to accommodate units from the following facility: Vermont Army National Guard Armory Rutland, VT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rutland, VT	Armed Forces Reserve Center	2009	64824	\$0.050
White River Junction, VT	Armed Forces Reserve Center	2009	64812	\$19.427
Subtotal for FY 2009				\$19.477
Rutland, VT	Armed Forces Reserve Center	2010	64824	\$22.950

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$22.950
TOTAL PROGRAM FOR FY 2006 - 2011			\$42.427

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.471 million. The FY 2011 budget estimate is \$1.577 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.604 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.247 million in FY 2006 through FY 2008 for NEPA document preparation at RC White River

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

(Environmental Assessment) and RC Rutland (Environmental Condition of Property and Environmental Assessment). There is no FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 46 - RC Transformation in Washington

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	29.913	18.784	19.983	0.000	0.000	68.680
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.213	0.025	0.308	0.000	0.000	0.000	0.546
Operation & Maintenance	0.000	2.022	0.600	1.423	2.838	0.040	6.923
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.368	0.310	0.000	0.678
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.213	31.960	19.692	21.774	3.148	0.040	76.827
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.213	31.960	19.692	21.774	3.148	0.040	76.827
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.213	31.960	19.692	21.774	3.148	0.040	76.827
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.034	1.060	1.456	1.487	5.037
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.185	0.189	0.252	0.257	0.883
Total Recurring Costs (memo non-add):	0.000	0.000	1.219	1.250	1.708	1.744	5.920

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 46 - RC Transformation in Washington

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.705	0.910
Enlisted Salary	0.000	0.000	0.000	1.640	3.370	8.360	13.370
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.628	0.842	0.858	1.114	3.442
Recapitalization	0.000	0.000	0.355	0.388	0.396	0.512	1.651
BOS	0.000	0.000	0.240	0.304	0.310	0.370	1.224
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.001	0.001	0.000	0.000	0.002
Total Recurring Savings	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Grand Total Savings	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(38)	0	(57)	(95)
Net Implementation Costs							
Less Estimated Land Revenues:	0.213	31.960	18.468	18.532	(1.923)	(11.021)	56.228

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/RC Transformation in Washington - Commission Recommendation #46

Closure/Realignment Package:

a. Close Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, WA, and relocate units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Armory and Organizational Maintenance Shop, Geiger Field, WA, if the state decides to relocate those units.

b. Close Wagenaar Army Reserve Center Pasco, WA, and relocate units to a new consolidated Armed Forces Reserve Center on Yakima Training Center.

c. Realign Pendleton Army Reserve Center on Yakima Training Center by moving all assigned units to the new Armed Forces Reserve Center on Yakima Training Center. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facility: Washington ARNG Ellensburg Readiness Center if the state decides to relocate those units.

d. Close the Oswald United States Army Reserve Center, Everett, WA, and relocate units to a new Armed Forces Reserve Center in the Everett, WA, area if the Army is able to acquire suitable land for construction of the new facility. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fairchild AFB, WA	Armed Forces Reserve Ctr	2007	64594	\$29.913

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$29.913
Yakima, WA	Armed Forces Reserve Center	2008	64528	\$18.784
Subtotal for FY 2008				\$18.784
Everett, WA	Armed Forces Reserve Center	2009	64516	\$19.983
Subtotal for FY 2009				\$19.983
TOTAL PROGRAM FOR FY 2006 - 2011				\$68.680

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.923 million. The FY 2011 budget estimate is \$.040 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.678 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.546 million in FY 2006 through FY 2009 and for NEPA document preparation at sites listed below. Total One-Time cost estimate is \$.546 million. There is no FY 2011 Environmental requirement.

- a. Everett AFRC
--Environmental Baseline Survey
--Environmental Assessment.
- b. MAJ David Oswald USARC--Environmental Condition of Property
- c. PFC Wagenaar USARC--Environmental Condition of Property
- d. PFC Joe Mann USARC/AMSA 80--Environmental Condition of Property
- e. 1LT Walker USARC--Environmental Condition of Property
- f. Fairchild AFRC--Environmental Assessment
- g. Yakima Training Center--Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 47 - RC Transformation in West Virginia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	62.540	0.000	62.540
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.000	0.000	0.000	0.000	0.100
Operation & Maintenance	0.000	0.000	0.000	0.000	0.045	2.024	2.069
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.163	0.000	0.163
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.100	0.000	0.000	0.000	62.748	2.024	64.872
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.100	0.000	0.000	0.000	62.748	2.024	64.872
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.100	0.000	0.000	0.000	62.748	2.024	64.872
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.235	0.759	1.106	2.100
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.040	0.097	0.126	0.263
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.275	0.856	1.232	2.363

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 47 - RC Transformation in West Virginia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.493	0.493
Enlisted Salary	0.000	0.000	0.000	0.044	0.091	3.855	3.989
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.134	0.434	0.631	1.198
Recapitalization	0.000	0.000	0.000	0.141	0.253	0.314	0.707
BOS	0.000	0.000	0.000	0.000	0.041	0.079	0.120
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.319	0.818	5.371	6.507
Grand Total Savings	0.000	0.000	0.000	0.319	0.818	5.371	6.507
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(1)	0	(88)	(89)
Net Implementation Costs							
Less Estimated Land Revenues:	0.100	0.000	0.000	(0.319)	61.930	(3.347)	58.365

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/West Virginia/RC Transformation in West Virginia - Commission Recommendation #47

Closure Package:

a. Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV, if the state decides to relocate those National Guard units.

b. Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV, and relocate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV, if the state decides to relocate those National Guard units.

c. Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, WV, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Elkins, WV	Armed Forces Reserve Center	2010	64772	\$22.000
Fairmont, WV	Armed Forces Reserve Center	2010	64771	\$21.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Spencer-Ripley, WV	Armed Forces Reserve Center	2010	64851	\$19.540
Subtotal for FY 2010				\$62.540
TOTAL PROGRAM FOR FY 2006 - 2011				\$62.540

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.069 million. The FY 2011 budget estimate is \$2.024 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.163 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.100 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

- a. 1LT Harry Colburn USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- b. Elkins USARC: Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.
- c. SSG Roy Kuhl USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- d. MAJ Elbert Bias USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- e. Ripley AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.
- f. Fairmont AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 48 - RC Transformation in Wisconsin

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	15.482	0.000	0.000	15.482
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	0.050
Operation & Maintenance	0.000	0.000	0.000	0.000	1.542	0.016	1.558
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.390	0.000	0.390
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	0.000	0.000	15.482	1.932	0.016	17.480
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	0.000	0.000	15.482	1.932	0.016	17.480
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.050	0.000	0.000	15.482	1.932	0.016	17.480
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.279	0.429	0.438	1.146
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.051	0.078	0.080	0.209
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.330	0.507	0.518	1.355

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 48 - RC Transformation in Wisconsin

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.033	0.069	0.072	0.174
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.759	1.550	1.597	3.906
Enlisted Salary	0.000	0.000	0.000	5.140	10.497	10.812	26.449
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.200	0.205	0.209	0.614
Recapitalization	0.000	0.086	0.090	0.092	0.095	0.097	0.460
BOS	0.000	0.000	0.000	0.066	0.069	0.070	0.205
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.086	0.090	6.290	12.485	12.857	31.808
Grand Total Savings	0.000	0.086	0.090	6.290	12.485	12.857	31.808
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	(124)	0	0	(124)
Net Implementation Costs							
Less Estimated Land Revenues:	0.050	(0.086)	(0.090)	9.192	(10.553)	(12.841)	(14.328)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wisconsin/RC Transformation in Wisconsin - Commission Recommendation #48

Closure Package:

a. Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI, and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street) if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Madison, WI	Armed Forces Reserve Center	2009	*64898	\$15.482
Subtotal for FY 2009				\$15.482
TOTAL PROGRAM FOR FY 2006 - 2011				\$15.482

*Note: Madison AFRC is a joint MILCON project. Army share of \$15.482 million is reflected above. Navy transferred share of \$10.648 million is reflected in Commission Recommendation #73.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Cost estimate is \$1.558 million. The FY 2011 budget estimate is \$.016 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.390 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.050 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

a. G.F. O'Connell Memorial USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Truman Olson USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

c. AFRC Madison: NEPA - Environmental Assessment.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 49 - RC Transformation in Wyoming

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	38.583	32.500	0.000	0.000	0.000	71.083
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.097	0.000	0.000	0.000	0.000	0.000	0.097
Operation & Maintenance	0.000	0.000	0.000	0.000	2.084	0.000	2.084
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.726	0.000	0.000	0.726
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.097	38.583	32.500	0.726	2.084	0.000	73.990
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.097	38.583	32.500	0.726	2.084	0.000	73.990
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.097	38.583	32.500	0.726	2.084	0.000	73.990
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	1.442	1.480	1.511	4.433
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.603	0.618	0.631	1.852
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.045	2.098	2.142	6.285

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 49 - RC Transformation in Wyoming

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.807	1.104	1.127	3.039
Enlisted Salary	0.000	0.000	0.000	2.349	3.093	3.158	8.600
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.295	0.390	0.401	0.409	1.495
Recapitalization	0.000	0.000	0.113	0.235	0.241	0.246	0.835
BOS	0.000	0.000	0.505	0.733	0.752	0.768	2.758
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.324	1.358	1.387	4.069
Total Recurring Savings	0.000	0.000	0.913	5.838	6.949	7.095	20.795
Grand Total Savings	0.000	0.000	0.913	5.838	6.949	7.095	20.795
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(42)	0	0	(42)
Net Implementation Costs							
Less Estimated Land Revenues:	0.097	38.583	31.587	(5.112)	(4.865)	(7.095)	53.195

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wyoming/Reserve Component
Transformation in Wyoming - Commission Recommendation #49

Closure Package:

a. Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility) and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Cheyenne, WY	Army Aviation Support Facility	2007	64826	\$38.583
Subtotal for FY 2007				\$38.583
Cheyenne, WY	Armed Forces Reserve Center	2008	64822	\$32.500
Subtotal for FY 2008				\$32.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$71.083

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Total One-Time Cost estimate is \$2.084 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.726 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.097 million in FY 2006 for NEPA - Environmental Assessment at Cheyenne. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 50 - Single Drill Sergeant School

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.301	0.000	0.000	0.000	24.301
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.099	0.000	0.000	0.000	0.000	0.000	0.099
Operation & Maintenance	0.000	0.000	0.000	2.531	0.000	0.000	2.531
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.266	0.000	0.000	0.266
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.099	0.000	24.301	2.797	0.000	0.000	27.197
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.099	0.000	24.301	2.797	0.000	0.000	27.197
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.099	0.000	24.301	2.797	0.000	0.000	27.197
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.937	2.184	4.121
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.937	2.184	4.121

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 50 - Single Drill Sergeant School

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.060	0.000	0.060
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.060	0.000	0.060
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.134	0.268	0.402
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	1.614	3.423	5.037
Housing Allowance	0.000	0.000	0.000	0.000	0.418	0.433	0.851
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.594	0.601	1.195
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	2.760	4.725	7.485
Grand Total Savings	0.000	0.000	0.000	0.000	2.820	4.725	7.545
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	7	0	7
Net Military Manpower Position Changes (+/-)	0	0	0	0	(32)	0	(32)
Net Implementation Costs							
Less Estimated Land Revenues:	0.099	0.000	24.301	2.797	(2.820)	(4.725)	19.652

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Missouri, South Carolina/Single Drill Sergeant School - Commission Recommendation #50

Realignment Package:

a. Realign Fort Benning, GA, and Fort Leonard Wood, MO, by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Drill Sergeant School	2008	65627	\$24.301
Subtotal for FY 2008				\$24.301
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.301

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.531 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.266 million. There is no FY 2011 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations support, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowance and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.099 million in FY 2006 for NEPA - Environmental Assessment at Fort Jackson. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.215	0.000	0.020	0.000	0.000	0.000	0.235
Operation & Maintenance	0.000	0.183	0.274	1.039	1.601	1.182	4.279
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.215	0.183	0.294	1.039	1.601	1.182	4.514
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.215	0.183	0.294	1.039	1.601	1.182	4.514
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.075	0.000	0.000	0.075
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.075	0.000	0.000	0.075
Grand Total One-Time Implementation Costs	0.215	0.183	0.294	1.114	1.601	1.182	4.589
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.292	0.929	0.949	2.170
Military Personnel	0.000	0.000	0.000	0.926	0.948	0.970	2.844
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.218	1.877	1.919	5.014

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Recurring Savings:							
Civilian Salary:	0.000	0.000	4.914	10.082	10.327	10.690	36.013
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0.000	0.000	0.475	0.975	0.999	1.021	3.470
Housing Allowance	0.000	0.000	0.000	0.000	0.435	0.444	0.879
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.932	1.973	3.905
Sustainment	0.000	0.000	3.067	3.145	3.226	3.294	12.733
Recapitalization	0.000	0.000	3.163	3.243	3.328	3.398	13.132
BOS	0.000	0.000	0.240	0.246	0.253	0.258	0.997
Other:							
Procurement	0.000	0.000	0.000	0.000	0.552	0.000	0.552
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	11.924	17.826	21.191	21.220	72.161
Grand Total Savings	0.000	0.000	11.924	17.826	21.488	21.220	72.458
Net Civilian Manpower Position Changes (+/-)	0	0	(132)	0	0	0	(132)
Net Military Manpower Position Changes (+/-)	0	0	(12)	0	0	0	(12)
Net Implementation Costs							
Less Estimated Land Revenues:	0.215	0.183	(11.630)	(16.712)	(19.887)	(20.038)	(67.869)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/U.S. Army Garrison Michigan (Selfridge) - Commission Recommendation #51

Closure Package:

a. Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.279 million. The FY 2011 budget estimate is \$1.182 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting an environmental study at USAG Selfridge, spending \$.235 million in FY 2006 and FY 2008 for NEPA - Environmental Assessment. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 52 - USAR Command and Control New England

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	34.730	0.000	0.000	0.000	0.000	34.730
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.004	0.000	0.000	0.136	0.000	0.215
Operation & Maintenance	0.000	1.101	0.000	1.875	2.029	0.000	5.005
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.982	0.102	0.000	1.084
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.075	35.835	0.000	2.857	2.267	0.000	41.034
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.075	35.835	0.000	2.857	2.267	0.000	41.034
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.075	35.835	0.000	2.857	2.267	0.000	41.034
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	3.173	3.255	3.324	9.752
Military Personnel	0.000	0.000	0.000	7.180	7.370	7.520	22.070
Other	0.000	0.000	0.000	0.110	0.113	0.115	0.338
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	10.463	10.738	10.959	32.160

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 52 - USAR Command and Control New England

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.102	0.000	0.000	0.102
Total One-Time Savings:	0.000	0.000	0.000	0.102	0.000	0.000	0.102
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.147	3.334	3.492	7.973
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.546	4.554	6.059	12.159
Enlisted Salary	0.000	0.000	0.000	1.773	5.004	6.503	13.281
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.057	0.903	0.927	0.946	2.833
Recapitalization	0.000	0.000	0.026	0.423	0.433	0.442	1.324
BOS	0.000	0.000	0.000	0.125	0.129	0.131	0.385
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.781	1.827	1.866	5.474
Total Recurring Savings	0.000	0.000	0.083	7.699	16.208	19.438	43.428
Grand Total Savings	0.000	0.000	0.083	7.801	16.208	19.438	43.530
Net Civilian Manpower Position Changes (+/-)	0	0	0	(44)	0	0	(44)
Net Military Manpower Position Changes (+/-)	0	0	0	(46)	0	0	(46)
Net Implementation Costs							
Less Estimated Land Revenues:	0.075	35.835	(0.083)	(4.944)	(13.941)	(19.438)	(2.496)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Connecticut/USAR Command and Control New England - Commission Recommendation #52

Closure/Realignment Package:

a. Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base.

b. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Westover AFB, MA	Armed Forces Reserve Center	2007	64798	\$34.730
Subtotal for FY 2007				\$34.730
TOTAL PROGRAM FOR FY 2006 - 2011				\$34.730

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.005 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.084 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.079 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. Total one-time costs are \$.215 million. The FY 2010 budget estimate is \$.136 million and there is no FY 2011 Environmental requirement.

a. AMSA Windsor Locks: Study - Environmental Condition of Property at the closing site and an Environmental Assessment at the new site.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

b. AFRC Westover: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. RC MacArthur: Study - Environmental Condition of Property.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 53 - USAR Command and Control - Northeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	36.798	1.251	58.610	39.273	0.000	0.000	135.932
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.271	0.074	0.000	0.148	0.000	0.000	0.493
Operation & Maintenance	0.611	0.000	6.670	1.415	9.130	0.407	18.233
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.388	0.000	0.809	0.000	1.197
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	37.680	1.325	65.668	40.836	9.939	0.407	155.855
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	37.680	1.325	65.668	40.836	9.939	0.407	155.855
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	37.680	1.325	65.668	40.836	9.939	0.407	155.855
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	9.919	15.212	15.606	15.934	56.671

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 53 - USAR Command and Control - Northeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Recurring Savings:							
Civilian Salary:	0.000	0.000	8.784	17.843	18.305	18.690	63.622
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	33.206	56.888	58.362	59.588	208.044
Grand Total Savings	0.000	0.000	33.531	56.888	58.362	59.588	208.368
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
Net Implementation Costs							
Less Estimated Land Revenues:	37.680	1.325	32.137	(16.052)	(48.423)	(59.181)	(52.513)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast - Commission Recommendation #53

Closure/Realignment Package:

a. Realign Pitt USARC, Coraopolis, PA, by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

b. Close Camp Kilmer, NJ, and relocate the HQ 78th Division at Fort Dix, NJ.

c. Realign Fort Totten, NY, by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

d. Realign Fort Sheridan, IL, by relocating the 244th Aviation Brigade to Fort Dix, NJ.

e. Realign Fort Dix, NJ, by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

f. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

h. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Dix, NJ	Armed Forces Reserve Center	2006	64488	\$36.798
Subtotal for FY 2006				\$36.798
Ft. Dix, NJ	Armed Forces Reserve Center	2007	64488	\$1.251
Subtotal for FY 2007				\$1.251
Ft. Hamilton, NY	Armed Forces Reserve Center	2008	64588	\$58.610
Subtotal for FY 2008				\$58.610
Ft. Hamilton, NY	Armed Forces Reserve Center	2009	64588	\$2.000
Lakehurst AFRC, NJ	Equipment Concentration Site	2009	64489	\$28.649
Ft. Totten, NY	Armed Forces Reserve Center	2009	64499	\$8.624
Subtotal for FY 2009				\$39.273
TOTAL PROGRAM FOR FY 2006 – 2011				\$135.932

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$18.233 million. The FY 2011 budget estimate is \$.407 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.197 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.345 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

a. Camp Kilmer, NJ: Study, Environmental Condition of Property

b. Carpenter USARC: Study, Environmental Condition of Property

c. Ft. Tilden USARC: Study, Environmental Condition of Property

d. Kelly Support Center: Study, Environmental Condition of Property

e. Ft. Dix: NEPA Environmental Assessment

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- f. Ft. Hamilton: NEPA Environmental Assessment
- g. Lakehurst, NJ: NEPA Environmental Assessment
- h. Ft. Totten, NY: NEPA Environmental Assessment.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 54 - USAR Command and Control - Northwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	12.397	28.585	0.000	28.962	0.000	0.000	69.944
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.294	0.022	0.000	0.783	0.000	0.000	1.099
Operation & Maintenance	0.254	1.344	1.917	2.470	0.000	1.784	7.769
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.140	0.269	0.319	0.197	0.000	0.925
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	12.945	30.091	2.186	32.534	0.197	1.784	79.737
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	12.945	30.091	2.186	32.534	0.197	1.784	79.737
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	12.945	30.091	2.186	32.534	0.197	1.784	79.737
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	43.179
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	17.729
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	10.525	16.393	16.819	17.171	60.908

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 54 - USAR Command and Control - Northwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Recurring Savings:							
Civilian Salary:	0.000	0.000	6.073	12.454	12.777	13.045	44.349
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	2.229	4.573	4.692	4.790	16.285
Enlisted Salary	0.000	0.000	3.761	7.716	7.916	8.082	27.475
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	8.871
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	4.079
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	15.185	27.944	28.658	29.271	101.058
Grand Total Savings	0.000	0.000	15.441	27.944	28.658	29.271	101.314
Net Civilian Manpower Position Changes (+/-)	0	0	(89)	0	0	0	(89)
Net Military Manpower Position Changes (+/-)	0	0	(86)	0	0	0	(86)
Net Implementation Costs							
Less Estimated Land Revenues:	12.945	30.091	(13.255)	4.590	(28.461)	(27.487)	(21.577)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest - Commission Recommendation #54

Closure/Realignment Package:

a. Close Vancouver Barracks and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

b. Close Fort Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

c. Realign Fort Snelling, MN, by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

d. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

e. Realign Fort Douglas, UT, by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. McCoy, WI	Armed Forces Reserve Center	2006	64750	\$12.397
Subtotal for FY 2006				\$12.397
Ft. Lewis, WA	Armed Forces Reserve Center	2007	64492	\$28.411
Ft. McCoy, WI	Armed Forces Reserve	2007	64750	\$0.174

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

	Center			
Subtotal for FY 2007				\$28.585
Vancouver, WA	Armed Forces Reserve Center	2009	64585	\$28.962
Subtotal for FY 2009				\$28.962
TOTAL PROGRAM FOR FY 2006 - 2011				\$69.944

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.769 million. The FY 2011 budget estimate is \$1.784 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.925 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.316 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. Total One-Time cost estimate is \$1.099 million. There is no FY 2011 Environmental requirement.

a. Vancouver Barracks: Study, Environmental Condition of Property/NEPA, Environmental Assessments

b. Ft. Lawton: Study, Environmental Condition of Property/NEPA, Environmental Assessment

c. Ft. McCoy: NEPA, Environmental Assessment

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 55 - USAR Command and Control - Southeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	15.523	0.204	0.000	0.000	2.300	0.000	18.027
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.240	1.784	0.000	0.006	0.000	0.280	2.310
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.138	0.000	0.000	0.338	0.015	0.491
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	15.763	2.126	0.000	0.006	2.638	0.295	20.828
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	15.763	2.126	0.000	0.006	2.638	0.295	20.828
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	15.763	2.126	0.000	0.006	2.638	0.295	20.828
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.768	6.482	6.650	6.791	23.691
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	3.768	6.482	6.650	6.791	23.691

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 55 - USAR Command and Control - Southeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.206	0.000	0.000	0.000	0.206
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.206	0.000	0.000	0.000	0.206
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.901	3.900	3.995	4.085	13.881
Enlisted Salary	0.000	0.000	1.858	3.813	3.912	3.994	13.577
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.617	0.632	0.648	0.662	2.559
Recapitalization	0.000	0.000	0.187	0.192	0.197	0.201	0.777
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.044	0.176	0.180	0.184	0.584
Total Recurring Savings	0.000	0.000	4.607	8.713	8.932	9.126	31.378
Grand Total Savings	0.000	0.000	4.813	8.713	8.932	9.126	31.584
Net Civilian Manpower Position Changes (+/-)	0	0	7	0	0	0	7
Net Military Manpower Position Changes (+/-)	0	0	(46)	0	0	0	(46)
Net Implementation Costs							
Less Estimated Land Revenues:	15.763	2.126	(4.813)	(8.707)	(6.294)	(8.831)	(10.756)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, South Carolina, Kentucky/USAR Command and Control - Southeast - Commission Recommendation #55

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center Alabama, by disestablishing the 81st Regional Readiness Command and establishing the Army Reserve Southeast Regional Readiness Command in a new Armed Forces Reserve Center on Fort Jackson, SC.

b. Close Louisville United States Army Reserve Center and relocate the 100th DIV(IT) headquarters to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Armed Forces Reserve Center	2006	64519	\$15.523
Subtotal for FY 2006				\$15.523
Ft. Jackson, SC	Armed Forces Reserve Center	2007	64519	\$0.204
Subtotal for FY 2007				\$0.204
Ft. Knox, KY	Headquarters Bldg, USAR Division	2010	65326	\$2.300
Subtotal for FY 2010				\$2.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.027

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.310 million. The FY 2011 budget estimate is \$.280 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.491 million. The FY 2011 budget estimate is \$.015 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 56 - USAR Command and Control - Southwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	14.509	0.000	0.000	0.000	0.000	14.509
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.720	1.020	0.000	0.000	0.000	0.000	3.740
Operation & Maintenance	0.000	0.060	1.057	0.029	1.711	0.000	2.857
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.012	0.000	0.373	0.000	0.000	0.385
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.720	15.601	1.057	0.402	1.711	0.000	21.491
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.720	15.601	1.057	0.402	1.711	0.000	21.491
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.720	15.601	1.057	0.402	1.711	0.000	21.491
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.247	6.474	12.505	12.768	31.994
Military Personnel	0.000	0.000	0.000	4.162	5.159	7.297	16.618
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.247	10.636	17.664	20.064	48.611

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 56 - USAR Command and Control - Southwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.244	0.000	0.000	0.244
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.244	0.000	0.000	0.244
Recurring Savings:							
Civilian Salary:	0.000	0.000	2.862	7.162	8.606	8.787	27.418
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.837	4.337	5.037	6.058	17.268
Enlisted Salary	0.000	0.000	2.507	6.584	8.210	9.312	26.613
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.443	0.455	0.464	1.363
Recapitalization	0.000	0.000	0.000	0.202	0.209	0.213	0.624
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	7.206	18.729	22.516	24.834	73.285
Grand Total Savings	0.000	0.000	7.206	18.973	22.516	24.834	73.529
Net Civilian Manpower Position Changes (+/-)	0	0	(91)	88	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	(86)	(2)	0	0	(88)
Net Implementation Costs							
Less Estimated Land Revenues:	2.720	15.601	(6.149)	(18.571)	(20.805)	(24.834)	(52.038)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Arkansas, Oklahoma/USAR Command and Control - Southwest - Commission Recommendation #56

Closure/Realignment Package:

a. Realign the Joint Force Training Base Los Alamitos, CA by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC.

b. Realign Camp Pike Reserve Complex, Little Rock, AR by disestablishing the 90th RRC and activating a Sustainment Brigade.

c. Close the Major General Harry Twaddle United States Armed Forces Reserve Center, Oklahoma City, OK, and relocate the 95th DIV (IT) to Fort Sill, OK.

d. Realign Camp Parks Reserve Forces Training Area, CA, by relocating the 91st Div (TSD) to Fort Hunter Liggett, CA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Hunter Liggett, CA	Armed Forces Reserve Center	2007	64783	\$13.149
North Little Rock, AR	Organizational Maintenance Shop	2007	64523	\$1.360
Subtotal for FY 2007				\$14.509
TOTAL PROGRAM FOR FY 2006 - 2011				\$14.509

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.857 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.385 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$3.740 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2011 Environmental requirement.

a. SW RRC HQ at Moffett Field: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

b. Major General Henry Twaddle USARC: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- c. 63rd RRC HQ: Study - Environmental Condition of Property.
- d. Camp Parks Reserve Forces Training Area: Study -
Environmental Condition of Property.
- e. Fort Hunter Liggett: NEPA - Environmental Assessment.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 57 - MCLB, Barstow, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.032	0.000	0.000	0.000	0.032
Operation & Maintenance	0.000	0.000	0.000	0.001	0.199	0.059	0.259
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.509	1.161	0.000	0.000	2.670
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	1.541	1.162	0.199	0.059	2.961
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	1.541	1.162	0.199	0.059	2.961
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.646	0.000	0.000	0.646
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.646	0.000	0.000	0.646
Grand Total One-Time Implementation Costs	0.000	0.000	1.541	1.808	0.199	0.059	3.607
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.078	1.121	1.150	1.174	4.523
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	1.078	1.121	1.150	1.174	4.523

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 57 - MCLB, Barstow, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	1.541	1.808	0.199	0.059	3.607

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Marine Corps Logistics Base, Barstow, CA
- Commission Recommendation #57

Closure/Realignment Package:

a. Realign Marine Corps Logistics Base Barstow, CA.

Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of Engines/Transmissions, Other Components, and Small Arms/Personal Weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of Conventional Weapons, Engines/Transmissions, Material Handling, Powertrain Components, Starters/Alternators/Generators, Test Measurement Diagnostic Equipment, and Wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/Forward-Looking-Infrared, Generators, Ground Support Equipment, Radar, and Radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of Tactical Missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.259 million. The FY 2011 budget estimate is \$.059 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$2.670 million. There is no FY 2011 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: In support of construction projects, the Army conducted the environmental studies and NEPA to Realign Marine Corps Logistics Base Barstow, CA prior to construction and movement to Tobyhanna Army Depot, PA in FY 2008 for \$.032 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 73 - Close Navy and Marine Corps Reserve Centers

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	8.000	22.748	0.000	0.000	30.748
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.050	0.027	0.000	0.000	0.000	0.277
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.200	0.050	8.027	22.748	0.000	0.000	31.025
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.200	0.050	8.027	22.748	0.000	0.000	31.025
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.200	0.050	8.027	22.748	0.000	0.000	31.025
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 73 - Close Navy and Marine Corps Reserve Centers

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.200	0.050	8.027	22.748	0.000	0.000	31.025

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Oklahoma, Louisiana, Wisconsin, Iowa /Navy and Marine Corps Reserve Centers - Commission Recommendation #73

Closure Package:

d. Close Navy Marine Corps Reserve Center Los Angeles, CA and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

f. Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

g. Close Navy Marine Corps Reserve Center Baton Rouge, LA, and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

h. Close Navy Marine Corps Reserve Center Tulsa, OK, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

One-Time Implementation Costs:

Military Construction: Amounts represented in the table below reflect the Navy share transferred to Army for the respective Armed Forces Reserve Centers (AFRC). Army share of the associated AFRCs respective State and Commission Recommendation is as follows:

- AFRC Baton Rouge, LA: \$40.666 million is reflected in Commission Recommendation 23. Total FY 2008 project cost is \$48.666 million.
- AFRC Madison, WI: \$15.482 million is reflected in Commission Recommendation 48. Total FY 2009 project cost is \$26.130 million
- AFRC Broken Arrow, OK: \$54.900 million is reflected in Commission Recommendation 38. Total FY 2009 Project cost is \$67.000 million.

There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge, LA	Armed Forces Reserve Center	2008	64287	\$8.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2008				\$8.000
Broken Arrow, OK	Armed Forces Reserve Center	2009	64634	\$12.100
Madison, WI	Armed Forces Reserve Center	2009	64898	*\$10.648
Subtotal for FY 2009				\$22.748
TOTAL PROGRAM FOR FY 2006 - 2011				\$30.748

*PN64898, Madison, WI, Armed Forces Reserve Center is a joint MILCON project. \$10.648 million includes \$4.048 million year of execution transfer from Navy. Army share of \$15.482 million is reflected in Commission Recommendation 48.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: Total One-Time Cost Estimate is \$.277 million.
There is no FY 2011 Environmental requirement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 121 - Combat Service Support Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	251.451	333.555	403.152	202.090	0.000	1,190.248
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.828	0.000	0.000	0.000	0.000	0.000	0.828
Operation & Maintenance	0.001	1.784	21.545	35.019	81.508	53.335	193.192
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.500	2.598	6.718	9.933	0.000	21.749
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.829	255.735	357.698	444.889	293.531	53.335	1,406.017
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.829	255.735	357.698	444.889	293.531	53.335	1,406.017
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	13.877	0.000	0.000	13.877
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	13.877	0.000	0.000	13.877
Grand Total One-Time Implementation Costs	0.829	255.735	357.698	458.766	293.531	53.335	1,419.894
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	6.958	22.452	31.390	36.957	97.757
Military Personnel	0.000	0.000	0.000	0.727	2.105	2.149	4.980
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	6.958	23.178	33.495	39.106	102.737

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 121 - Combat Service Support Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.028	1.544	1.370	2.941
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.028	1.544	1.370	2.941
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.375	13.772	29.449	43.596
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.360	21.251	28.037	49.649
Enlisted Salary	0.000	0.000	0.000	0.563	61.688	73.945	136.196
Housing Allowance	0.000	0.000	0.000	0.971	9.233	9.427	19.631
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.211	2.268	2.316	6.794
Recapitalization	0.000	0.000	0.000	1.503	1.541	1.574	4.618
BOS	0.000	0.000	0.000	22.813	36.526	38.049	97.387
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	28.795	146.281	182.797	357.873
Grand Total Savings	0.000	0.000	0.000	28.823	147.825	184.166	360.814
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	(202)	(175)	(382)
Net Military Manpower Position Changes (+/-)	0	0	0	(13)	(526)	(456)	(995)
Net Implementation Costs							
Less Estimated Land Revenues:	0.829	255.735	357.698	429.943	145.706	(130.831)	1,059.080

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland, Alabama/Combat Service Support Center - Commission Recommendation #121

Realignment Package:

a. Realign Fort Eustis, VA, by relocating the Transportation Center and School to Fort Lee, VA.

b. Realign Aberdeen Proving Ground, MD, by relocating the Ordnance Center and School to Fort Lee, VA.

c. Realign Redstone Arsenal, AL, by relocating the Missile and Munitions Center to Fort Lee, VA. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support Command to establish a Combat Service Support Center at Fort Lee, VA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 1	2007	64349	\$251.451
Subtotal for FY 2007				\$251.451
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 2	2008	64116	\$156.302
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 1	2008	66662	\$177.253
Subtotal for FY 2008				\$333.555
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 3	2009	64353	\$34.348
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 2	2009	67523	\$265.747
Ft. Lee, VA	Combat Svc Support School, Phase 3, Incr 1	2009	73305	\$90.000
Ft. Lee,	Warrior Training Facilities	2009	64237	\$13.057

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

VA				
Subtotal for FY 2009				\$403.152
Ft. Lee, VA	Consolidated Troop Med/Dental Clinic	2010	64145	\$12.051
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 4	2010	73304	\$22.000
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 3	2010	67522	\$67.000
Ft. Lee, VA	Combat Svc Support School, Phase 3, Incr 2	2010	67792	\$85.000
Ft. Lee, VA	AAFES Troop Store	2010	71073	\$1.850
Ft. Lee, VA	USMC Training Facilities	2010	68615	\$14.189
Subtotal for FY 2010				\$202.090
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,190.248

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$193.192 million. The FY 2011 budget estimate is \$53.335 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$21.749 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost Estimate is \$.828 million in FY 2006. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2011 Environmental requirement.

- a. Fort Lee: NEPA - Environmental Impact Statement.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 122 - Joint Center for Transportation Management Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	16.390	0.000	0.000	16.390
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.330	0.000	0.000	0.039	0.000	0.000	0.369
Operation & Maintenance	0.000	0.000	0.000	0.001	1.532	0.000	1.533
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.103	0.348	0.000	0.451
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.330	0.000	0.000	16.533	1.880	0.000	18.743
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.330	0.000	0.000	16.533	1.880	0.000	18.743
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.330	0.000	0.000	16.533	1.880	0.000	18.743
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.644	0.660	0.677	0.692	2.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.644	0.660	0.677	0.692	2.673

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 122 - Joint Center for Transportation Management Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.330	0.000	0.000	16.533	1.880	0.000	18.743

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Virginia/Joint Center for Consolidated Transportation Management Training - Commission Recommendation #122

Realignment Package:

a. Realign Lackland Air Force Base, TX, by relocating the Transportation Management training to Fort Lee, VA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	USAF Transportation Management School	2009	64114	\$15.924
Ft. Lee, VA	HQ, Transportation Management Detachment	2009	*68292	\$0.466
Subtotal for FY 2009				\$16.390
TOTAL PROGRAM FOR FY 2006 - 2011				\$16.390

* PN 68292, Fort Lee, VA, HQ, Transportation Management Detachment was advance funded (\$.466 million) and executed in FY 2009. The FY 2010 requirement was eliminated.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.533 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.451 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Total One-Time Cost Estimate is \$.369 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 123 - Culinary Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	49.016	16.791	0.000	0.000	65.807
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.835	1.205	0.000	4.040
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.497	0.000	0.497
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	49.016	19.626	1.702	0.000	70.344
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	49.016	19.626	1.702	0.000	70.344
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	49.016	19.626	1.702	0.000	70.344
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.153	1.177	2.330
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.153	1.177	2.330

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 123 - Culinary Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	49.016	19.626	1.702	0.000	70.344

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Virginia/Joint Center of Excellence for Culinary Training - Commission Recommendation #123

Realignment Package:

a. **Realign Lackland Air Force Base, TX,** by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Dining Facility, USAF	2008	68294	\$7.800
Ft. Lee, VA	Dormitory, USAF	2008	68293	\$41.216
Subtotal for FY 2008				\$49.016
Ft. Lee, VA	Joint Center of Excellence for Culinary Training	2009	68289	\$16.791
Subtotal for FY 2009				\$16.791
TOTAL PROGRAM FOR FY 2006 - 2011				\$65.807

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.040 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.497 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.600	0.000	0.000	0.000	11.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.202	0.000	0.000	0.202
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.132	0.000	0.000	0.132
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	11.600	0.334	0.000	0.000	11.934
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	11.600	0.334	0.000	0.000	11.934
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	11.600	0.334	0.000	0.000	11.934
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.292	0.298	0.590
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.292	0.298	0.590

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	11.600	0.334	0.000	0.000	11.934

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Mississippi, Rhode Island/Joint Center of Excellence for Religious Training and Education - Commission Recommendation #124

Realignment Package:

a. **Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI,** by relocating religious training and education.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Joint Religious Education & Training Center	2008	65074	\$11.600
Subtotal for FY 2008				\$11.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.202 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.132 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 126 - Net Fires Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	203.670	7.946	0.000	25.050	0.000	236.666
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.195	0.000	0.000	0.000	0.000	0.000	0.195
Operation & Maintenance	0.000	2.305	1.567	20.162	9.112	2.956	36.102
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.152	2.846	4.400	0.015	0.039	7.452
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.195	206.127	12.359	24.562	34.177	2.995	280.415
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.195	206.127	12.359	24.562	34.177	2.995	280.415
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	9.242	0.000	0.000	9.242
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	9.242	0.000	0.000	9.242
Grand Total One-Time Implementation Costs	0.195	206.127	12.359	33.804	34.177	2.995	289.657
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	6.368	20.917	23.044	50.329
Military Personnel	0.000	0.000	0.000	4.798	4.923	5.026	14.747
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	11.167	25.839	28.070	65.076

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 126 - Net Fires Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.031	3.103	0.000	0.000	0.000	3.133
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.031	3.103	0.000	0.000	0.000	3.133
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.787	4.919	8.396	14.102
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.008	6.210	10.567	17.786
Enlisted Salary	0.000	0.000	0.000	3.857	23.610	40.131	67.598
Housing Allowance	0.000	0.000	0.000	0.627	11.126	11.360	23.113
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.052	0.265	0.271	0.587
Recapitalization	0.000	0.000	0.000	0.036	0.179	0.183	0.397
BOS	0.000	0.000	0.000	0.533	5.106	5.213	10.852
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	6.900	51.415	76.120	134.435
Grand Total Savings	0.000	0.031	3.103	6.900	51.415	76.120	137.568
Net Civilian Manpower Position Changes (+/-)	0	0	0	(56)	0	0	(56)
Net Military Manpower Position Changes (+/-)	0	0	0	(507)	0	0	(507)
Net Implementation Costs							
Less Estimated Land Revenues:	0.195	206.096	9.256	26.904	(17.238)	(73.125)	152.089

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma/Net Fires Center - Commission Recommendation #126

Realignment Package:

a. **Realign Fort Bliss, TX,** by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the ADA Center & School with the Field Artillery Center & School to establish a Net Fires Center.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill, OK	ADA School Complex, Incr 1	2007	64738	\$203.670
Subtotal for FY 2007				\$203.670
Ft. Sill, OK	Training Aids Support Center	2008	20707	\$7.946
Subtotal for FY 2008				\$7.946
Ft. Sill, OK	Joint Fires & Effects Simulator Building	2010	59570	\$25.050
Subtotal for FY 2010				\$25.050
TOTAL PROGRAM FOR FY 2006 - 2011				\$236.666

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$36.102 million. The FY 2011 budget estimate is \$2.956 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$7.452 million. The FY 2011 budget estimate is \$.039 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost Estimate is \$.195 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2011 Environmental requirement.

- a. Fort Sill: Study - Threatened Endangered Species Study; NEPA - Environmental Assessment.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	29.000	0.000	0.000	29.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.092	0.000	0.000	0.000	0.000	0.000	0.092
Operation & Maintenance	0.000	0.000	0.000	0.000	7.059	1.250	8.309
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.109	0.101	0.000	0.210
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.092	0.000	0.000	29.109	7.160	1.250	37.611
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.092	0.000	0.000	29.109	7.160	1.250	37.611
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.092	0.000	0.000	29.109	7.160	1.250	37.611
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.394	0.473	0.483	1.350
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.394	0.473	0.483	1.350

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.020	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.020	0.000	0.020
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.159	0.325	0.484
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.141	0.209
Enlisted Salary	0.000	0.000	0.000	0.000	0.049	0.092	0.141
Housing Allowance	0.000	0.000	0.000	0.000	0.166	0.169	0.335
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.100	0.103	0.203
Recapitalization	0.000	0.000	0.000	0.000	0.073	0.074	0.147
BOS	0.000	0.000	0.000	0.000	0.053	0.054	0.107
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.668	0.958	1.626
Grand Total Savings	0.000	0.000	0.000	0.000	0.688	0.958	1.646
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.092	0.000	0.000	29.109	6.472	0.292	35.965

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri, Virginia/Prime Power to Ft. Leonard Wood, MO - Commission Recommendation #127

Realignment Package:

a. **Realign Fort Belvoir, VA,** by relocating Army Prime Power School training to Fort Leonard Wood, MO.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leonard Wood, MO	Prime Power School Complex	2009	62250	\$29.000
Subtotal for FY 2009				\$29.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$29.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.309 million. The FY 2011 budget estimate is \$1.250 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.210 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost Estimate is \$.092 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2011 Environmental requirement.

a. Fort Leonard Wood: Studies - Archeological investigation and Threatened Endangered Species Study; NEPA - Environmental Assessment.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	16.000	80.755	0.000	0.000	96.755
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.040	0.000	0.000	0.000	0.000	0.000	0.040
Operation & Maintenance	0.000	0.000	0.000	0.000	17.036	0.000	17.036
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.935	0.805	2.740
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.040	0.000	16.000	80.755	18.971	0.805	116.571
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.040	0.000	16.000	80.755	18.971	0.805	116.571
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.040	0.000	16.000	80.755	18.971	0.805	116.571
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.470	1.315	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.470	1.315	1.785

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.040	0.000	16.000	80.755	18.971	(4.372)	111.394

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland/Co-locate Miscellaneous Air Force Leased Locations and National Guard Headquarters Leased Locations - Commission Recommendation #129

Realignment Package:

n. **Realign Jefferson Plaza-1, Arlington, VA** by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews Air Force Base, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Arlington Hall, VA	Armed Forces Reserve Center, Add/Alt, Incr 1	2008	66839	\$16.000
Subtotal for	FY 2008			\$16.000
Arlington Hall, VA	Armed Forces Reserve Center, Add/Alt, Incr 2	2009	66839	\$80.755
Subtotal for	FY 2009			\$80.755
TOTAL PROGRAM FOR FY 2006 - 2011				\$96.755

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$17.036 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2.740 million. The FY 2011 budget estimate is \$.805 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Total One-Time Cost estimate is \$.040 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement associated with this package. There is no FY 2011 Environmental requirement

- Arlington Hall, VA: Study - Environmental Condition of Property.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	35.790	0.000	0.000	35.790
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.133	0.000	0.000	0.000	0.000	0.000	0.133
Operation & Maintenance	0.000	0.000	0.000	1.778	2.549	4.569	8.896
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.135	2.774	2.909
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.133	0.000	0.000	37.568	2.684	7.343	47.728
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.133	0.000	0.000	37.568	2.684	7.343	47.728
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.133	0.000	0.000	37.568	2.684	7.343	47.728
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	5.152	5.152
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.096	0.098	0.194
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.096	5.250	5.346

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.036	0.075	0.076	0.187
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	0.045	0.092	0.094	0.231
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.001	0.001
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.149	0.308	0.315	0.772
Grand Total Savings	0.000	0.000	0.000	0.149	0.308	0.315	0.772
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	2	1
Net Military Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.133	0.000	0.000	37.419	2.376	7.028	46.956

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Massachusetts/Co-locate Defense/Military Department Adjudication Activities - Commission Recommendation #130

Realignment Package:

j. **Realign The U.S. Army Soldiers Center Garrison, Natick, MA**, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	MILDEP Adjudication Activities	2009	64945	\$35.790
Subtotal for FY 2009				\$35.790
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.790

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.896 million. The FY 2011 budget estimate is \$4.569 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2.909 million. The FY 2011 budget estimate is \$2.774 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost estimate is \$.133 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement associated with this package. There is no FY 2011 Environmental requirement.

- a. Fort Meade: NEPA - Environmental Assessment.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	4.594	1.910	6.504
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	4.594	1.910	6.504
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	4.594	1.910	6.504
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	4.594	1.910	6.504
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	2.592	2.592
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.283	0.283
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.205	0.205
BOS	0.000	0.000	0.000	0.000	0.000	0.178	0.178
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	3.258	3.258
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	3.258	3.258
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	4.594	(1.348)	3.246

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency - Commission Recommendation #131

Realignment Package:

g. Realign Fort Belvoir, VA, by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, VA.

One-Time Implementation Costs:

Military Construction: Army funds (\$41M) were transferred to the Navy for MILCON project at the Marine Corp Base Quantico, VA. There is no Military Construction requirement for FY 2011.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.504 million. The FY 2011 budget estimate is \$1.910 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	19.905	0.000	23.000	13.000	0.000	55.905
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.152	1.466	0.144	0.114	0.000	0.000	2.876
Operation & Maintenance	0.000	0.231	4.774	0.000	60.367	77.384	142.756
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.253	0.000	0.000	0.000	0.253
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.152	21.602	5.171	23.114	73.367	77.384	201.790
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.152	21.602	5.171	23.114	73.367	77.384	201.790
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.025	0.000	0.000	0.025
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.025	0.000	0.000	0.025
Grand Total One-Time Implementation Costs	1.152	21.602	5.171	23.139	73.367	77.384	201.815
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.616	3.415	4.031
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.616	3.415	4.031

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	26.404	0.000	26.404
Total One-Time Savings:	0.000	0.000	0.000	0.000	26.404	0.000	26.404
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	35.542	36.288	71.830
Total Recurring Savings	0.000	0.000	0.000	0.000	35.542	36.288	71.830
Grand Total Savings	0.000	0.000	0.000	0.000	61.946	36.288	98.234
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	41	0	41
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.152	21.602	5.171	23.139	11.421	41.096	103.581

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-locate Miscellaneous Army Leased Locations - Commission Recommendation #132

Realignment Package:

a. Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the US Army Legal Agency to Fort Belvoir, VA.

b. Realign Park Center Office 1, a leased installation in Alexandria, VA, by relocating the US Army Audit Agency to Fort Belvoir, VA.

c. Realign Skyline VI, a leased installation in Falls Church, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

d. Realign the Zachary Taylor Building, a leased installation in Arlington, VA, by relocating the US Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, the US Army Network Enterprise Technology Command, and the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

e. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating US Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Fort Belvoir, VA.

f. Realign Crystal Gateway 2, a leased installation in Arlington, VA, by relocating the Deputy Under Secretary of the Army-Operations Research to Fort Belvoir, VA.

g. Realign the Hoffman 1 and 2 Buildings, leased installations in Alexandria, VA, by relocating US Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command to Fort Belvoir, VA.

h. Realign Rosslyn Metro Center, a leased installation in Arlington, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

i. Realign Jefferson Plaza 1 and 2, leased installations in Arlington, VA, by relocating the US Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army (SAAA), and Chief of Chaplains to Fort Belvoir, VA.

j. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating the US Army G3/Army Simulation to Fort Belvoir, VA.

k. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the US Army Safety Office and OSAA to Fort Belvoir, VA.

l. Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office to Fort Belvoir, VA.

m. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating US Army Office of Environmental Technology to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.
 Increment 2: FY 09 - Commission Recommendation:
 132: \$23.0M
 168: \$36.6M
 169: \$12.4M
 \$72.0M
 Increment 3: FY 10 - Commission Recommendation:
 132: \$13.0M
 168: \$39.4M
 \$52.4M

There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir,	AMC HQ Building Purchase	2007	66228	\$19.905

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

VA				
Subtotal for FY 2007				\$19.905
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$23.000
Subtotal for FY 2009				\$23.000
Ft. Belvoir, VA	Infrastructure Support Incr 3	2010	68038	\$13.000
Subtotal for FY 2010				\$13.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$55.905

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$142.756 million. The FY 2011 budget estimate is \$77.384 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.253 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost estimate is \$2.876 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2011 Environmental requirement.

- Fort Belvoir : NEPA - Environmental Assessment.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	15.333	0.000	15.333
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.135	0.995	0.105	0.448	1.683
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.142	0.000	0.142
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.135	0.995	15.580	0.448	17.158
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.135	0.995	15.580	0.448	17.158
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.135	0.995	15.580	0.448	17.158
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.135	0.995	15.580	0.448	17.158

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-Locate Miscellaneous OSD, Defense Agency and Field Activity Leased Locations - Commission Recommendation #133

Closure/Realignment Package:

a. Close 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, and 1901 N. Beauregard, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

b. Close North Tower at 2800 Crystal Drive, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

c. Close 1600 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

d. Close 1500 Wilson Boulevard and Presidential Towers, leased installations in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space to Fort Belvoir, Virginia.

e. Close Metro Park III and IV (6350 and 6359 Walker Lane), a leased installation in Alexandria, VA, by relocating the Defense Contract Management Agency Headquarters to Fort Lee, Virginia.

f. Realign 400 Army Navy Drive, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

g. Realign the Webb Building, a leased installation in Arlington, Virginia, by relocating the Department of Defense Education Activity and the Defense Human Resources Activity to Fort Belvoir, Virginia.

h. Realign Rosslyn Plaza North, a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space, Washington Headquarters Services and the Defense Human Resources Activity to Fort Belvoir, Virginia.

i. Realign Crystal Gateway North, a leased installation

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

j. Realign 2001 North Beauregard Street, 621 North Payne Street, Ballston Metro Center, Crystal Square 4, Crystal Square 5, Crystal Plaza 6, 4015 Wilson Boulevard, Skyline 5, and Skyline 6, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

k. Realign Crystal Mall 3, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense and the Defense Finance and Accounting Service at Fort Belvoir, Virginia.

l. Realign Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, and the James K. Polk Building, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense and Washington Headquarters Services to Fort Belvoir, Virginia.

m. Realign the Nash Street Building, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

n. Realign Alexandria Tech Center IV, a leased installation in Alexandria, Virginia, by relocating the Defense Technology Security Administration to Fort Belvoir, Virginia.

o. Realign 1400-1450 South Eads Street, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

p. Realign 1401 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and Defense Human Resources Activity to Fort Belvoir, Virginia.

q. Realign 1555 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating offices of the Office of the Secretary of Defense and Defense Human Resources Activity to Fort Belvoir, Virginia.

r. Realign Crystal Mall 2-3-4 and Skyline 4, leased

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

installations in Northern Virginia, by relocating Washington Headquarters Services to Fort Belvoir, Virginia.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Administrative Building (DCMA)	2010	66935	\$15.333
Subtotal for FY 2010				\$15.333
TOTAL PROGRAM FOR FY 2006 - 2011				\$15.333

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture, transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.683 million. The FY 2011 budget estimate is \$.448 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.142 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings: Note: There are no Army Savings associated with this package. All savings should be reflected in the appropriate DoD, Defense Agencies and Field Activities.

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: All Fort Belvoir environmental activity costs are reflected in Commission Recommendation 169 - Realign Walter Reed Army Medical Center. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	2.051	0.000	1.243	1.265	0.000	4.559
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.445	0.000	0.000	0.445
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	2.051	0.000	1.688	1.265	0.000	5.004
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	2.051	0.000	1.688	1.265	0.000	5.004
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	2.051	0.000	1.688	1.265	0.000	5.004
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.544	0.544
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.544	0.544
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	3.584	3.584
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	3.584	3.584
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	4.128	4.128
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	2.051	0.000	1.688	1.265	(4.128)	0.876

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Virginia/Co-locate Missile and Space Defense Agencies - Commission Recommendation #134

Realignment Package:

b. Realign the Space and Missile Defense Command (SMDC) Building, a leased installation in Huntsville, AL. Relocate all functions of the Missile Defense Agency to Redstone Arsenal, AL.

d. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating all functions of the Missile Defense Agency and the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

e. Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.559 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$.445 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings: Savings with this package are primarily associated with the Missile Defense Agency (MDA) a Defense Agency, not Army. The Army savings associated with this package are the reduction of lease costs as reflected below in Other.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel:

Other: The savings are due to a reduction in lease costs.

Environmental: None. There is no environmental funding associated with this package; however, there are environmental studies at both Redstone Arsenal and Fort Belvoir that are funded in other packages. There was an Environmental Assessment conducted at Redstone Arsenal which was completed in FY 06.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 136 - Consolidate ATEC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	55.500	0.000	0.000	55.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.762	0.395	0.882	6.113	28.796	36.948
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.511	0.032	0.543
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.762	0.395	56.382	6.624	28.828	92.991
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.762	0.395	56.382	6.624	28.828	92.991
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.762	0.395	56.382	6.624	28.828	92.991
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	1.687	2.091	2.674	6.451
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.687	2.091	2.674	6.451

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 136 - Consolidate ATEC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	3.162	0.000	0.000	3.162
Total One-Time Savings:	0.000	0.000	0.000	3.162	0.000	0.000	3.162
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	1.707	3.486	5.193
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.552	1.127	1.679
Enlisted Salary	0.000	0.000	0.000	0.000	0.182	0.371	0.553
Housing Allowance	0.000	0.000	0.000	0.000	3.090	3.155	6.245
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	4.278	4.368	8.646
Total Recurring Savings	0.000	0.000	0.000	0.000	9.809	12.507	22.316
Grand Total Savings	0.000	0.000	0.000	3.162	9.809	12.507	25.478
Net Civilian Manpower Position Changes (+/-)	0	0	0	11	(45)	0	(34)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(12)	0	(12)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.762	0.395	53.220	(3.185)	16.321	67.513

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Virginia/Consolidate Army Test Evaluation Command (ATEC) Headquarters - Commission Recommendation #136

Realignment Package:

a. **Realign Park Center Four**, a leased installation in Alexandria, VA, by relocating and consolidating Army Test and Evaluation Command (ATEC) with its subcomponents at Aberdeen Proving Ground (APG), MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Headquarters Bldg, Army Test and Eval Cmd	2009	65160	\$55.500
Subtotal for FY 2009				\$55.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$55.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$36.948 million. The FY 2011 budget estimate is \$28.796 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$.543 million. The FY 2011 budget estimate is \$.032 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.102	0.104	0.206
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.102	0.104	0.206

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.635	1.296	1.931
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.093	0.190	0.283
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.312	0.318	0.630
Recapitalization	0.000	0.000	0.000	0.000	0.208	0.212	0.420
BOS	0.000	0.000	0.000	0.000	0.199	0.203	0.402
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.447	2.219	3.666
Grand Total Savings	0.000	0.000	0.000	0.000	1.447	2.219	3.666
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(15)	0	(15)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	(1.447)	(2.219)	(3.666)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska, Arizona/Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies - Commission Recommendation #137

Closure/Realignment Package:

a. **Realign Fort Richardson, AK**, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Savings are due to salary reduction for eliminated personnel positions.

Other: None.

Environmental: None.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 138b - Consolidate Correctional Facilities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	94.049	0.000	0.000	0.000	94.049
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.117	0.068	0.000	0.000	0.000	0.000	0.185
Operation & Maintenance	0.000	0.000	0.000	2.007	10.691	0.000	12.698
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.771	0.000	0.953	0.328	2.052
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.117	0.068	94.820	2.007	11.644	0.328	108.984
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.117	0.068	94.820	2.007	11.644	0.328	108.984
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.117	0.068	94.820	2.007	11.644	0.328	108.984
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.412	3.535	3.626	3.703	12.276
Military Personnel	0.000	0.000	0.000	1.149	1.179	1.204	3.532
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	1.412	4.684	4.805	4.907	15.808

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 138b - Consolidate Correctional Facilities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.377	0.000	0.000	0.377
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.377	0.000	0.000	0.377
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.073	0.150	0.153	0.376
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.905	1.860	1.890	4.655
Housing Allowance	0.000	0.000	0.000	0.878	0.900	0.919	2.697
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.127	0.130	0.133	0.390
Recapitalization	0.000	0.000	0.000	0.086	0.088	0.090	0.263
BOS	0.000	0.000	0.000	0.564	0.579	0.592	1.735
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.446	0.458	0.467	1.371
Total Recurring Savings	0.000	0.000	0.000	3.078	4.165	4.244	11.487
Grand Total Savings	0.000	0.000	0.000	3.455	4.165	4.244	11.864
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.117	0.068	94.820	(1.448)	7.479	(3.916)	97.120

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Kentucky, Oklahoma, Kansas, Washington/Consolidate Correction Facilities into Joint Regional Correction Facilities - Commission Recommendation #138

Realignment Package:

b. Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

e. Realign Fort Lewis, WA, by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base, WA and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement in FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leavenworth, KS	Regional Correctional Facility	2008	64700	\$94.049
Subtotal for FY 2008				\$94.049
TOTAL PROGRAM FOR FY 2006 - 2011				\$94.049

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$12.698 million. There are no FY 2011 Operation and Maintenance requirements.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2.052 million. The FY 2011 budget estimate is \$.328 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

Environmental:

Total One-Time Cost estimate is \$.185 million. The Army is conducting a NEPA Environmental Assessment prior to construction and movement. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 141 - Defense Media Activity

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	56.300	7.000	0.000	63.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.546	0.000	0.000	0.000	0.000	0.000	0.546
Operation & Maintenance	0.000	0.000	0.000	0.000	5.677	0.000	5.677
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.990	0.000	3.865	1.554	6.409
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.546	0.000	0.990	56.300	16.542	1.554	75.932
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.546	0.000	0.990	56.300	16.542	1.554	75.932
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.546	0.000	0.990	56.300	16.542	1.554	75.932
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.625	1.659	3.284
Military Personnel	0.000	0.000	0.000	0.000	2.289	2.337	4.626
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	3.914	3.996	7.910

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 141 - Defense Media Activity

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	2.298	2.298
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	2.298	2.298
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.226	0.465	0.512	1.203
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.074	0.141	0.144	0.359
Enlisted Salary	0.000	0.000	0.000	0.182	0.372	0.704	1.258
Housing Allowance	0.000	0.000	0.000	0.878	0.905	1.467	3.250
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.011	0.011	0.012	0.034
Recapitalization	0.000	0.000	0.007	0.007	0.008	0.009	0.031
BOS	0.000	0.000	0.000	0.001	0.001	0.001	0.003
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	1.732	1.732
Total Recurring Savings	0.000	0.000	0.007	1.379	1.903	4.581	7.870
Grand Total Savings	0.000	0.000	0.007	1.379	1.903	6.879	10.168
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	7	(1)	0
Net Military Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
Net Implementation Costs							
Less Estimated Land Revenues:	0.546	0.000	0.983	54.921	14.639	(5.325)	65.764

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland/Consolidate Media Organizations into a New Agency for Media Publications - Commission Recommendation #141

Closure/Realignment Package:

a. Realign Fort Belvoir, VA, by relocating Soldier Magazine to Fort Meade, MD.

c. Realign 2320 Mill Road, a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

d. Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

e. Close 601 North Fairfax Street, a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	Defense Media Activity, Incr 1	2009	64952	\$56.300
Subtotal for FY 2009				\$56.300
Ft. Meade, MD	Defense Media Activity, Incr 2	2010	71121	\$7.000
Subtotal for FY 2010				\$7.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$63.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.677 million. There are no FY 2011 Operation and Maintenance requirements.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$6.409 million. The FY 2011 budget estimate is \$1.554 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous - lease costs.

Environmental:

Total One-Time Cost estimate is \$.546 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2011 Environmental requirement.

- Fort Meade: NEPA - Environmental Impact Statement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 142 - Consolidate Transportation Command Components

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	3.784	0.146	0.000	0.000	0.000	0.000	3.930
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.385	13.589	23.140	0.104	14.251	0.392	52.861
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.750	0.000	18.000	0.000	0.000	0.000	18.750
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.919	13.735	41.140	0.104	14.251	0.392	75.541
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.919	13.735	41.140	0.104	14.251	0.392	75.541
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.905	0.000	0.000	2.905
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	2.905	0.000	0.000	2.905
Grand Total One-Time Implementation Costs	5.919	13.735	41.140	3.009	14.251	0.392	78.446
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 142 - Consolidate Transportation Command Components

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	5.990	11.981	17.971
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.400	0.800	1.200
Enlisted Salary	0.000	0.000	0.000	0.000	0.149	0.298	0.447
Housing Allowance	0.000	0.000	0.000	0.000	0.263	0.527	0.790
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.192	0.385	0.577
Recapitalization	0.000	0.000	0.000	0.000	0.131	0.262	0.393
BOS	0.000	0.000	0.000	0.000	0.382	0.764	1.146
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	1.485	1.485
Miscellaneous	0.000	0.000	0.000	0.000	0.000	7.557	7.557
Total Recurring Savings	0.000	0.000	0.000	0.000	7.507	24.059	31.566
Grand Total Savings	0.000	0.000	0.000	0.000	7.507	24.059	31.566
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(176)	0	(176)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(13)	0	(13)
Net Implementation Costs							
Less Estimated Land Revenues:	5.919	13.735	41.140	3.009	6.744	(23.667)	46.880

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Illinois/Consolidate Transportation Command Components - Commission Recommendation #142

Realignment Package:

a. Realign Fort Eustis, VA, by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

b. Realign Hoffman 2, a leased installation in Alexandria, VA, by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

c. Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in Newport News, VA, by relocating US Army Surface Deployment and Distribution Command - Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

One-Time Implementation Costs:

Military Construction: Note: All MILCON funding beyond FY 06 in support of the TRANSCOM, AMC, and SDDC Joint Operations Center (Fusion Center) that consolidates elements of the AMC Tanker/Airlift Control Center and the SDDC operations center, Joint Distribution Planning and Analysis Center (JDPAC), and consolidated business center at Scott Air Force Base has been transferred from the Army to the Air Force. There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Scott AFB, IL	SDDC Temporary Facilities	2006	66564	\$3.784
Subtotal for FY 2006				\$3.784

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Scott AFB, IL	SDDC Temporary Facilities	2007	66564	\$0.146
Subtotal for FY 2007				\$0.146
TOTAL PROGRAM FOR FY 2006 - 2011				\$3.930

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$52.861 million. The FY 2011 budget estimate is \$.392 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$18.750 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

a. NEPA at Scott Air Force Base, IL is reflected in the Department of the Air Force budget submission.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	100.256	110.000	0.000	0.000	0.000	210.256
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	4.871	0.000	8.016	75.700	21.378	109.965
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	19.366	0.565	0.000	19.931
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	105.127	110.000	27.382	76.265	21.378	340.152
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	105.127	110.000	27.382	76.265	21.378	340.152
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	105.127	110.000	27.382	76.265	21.378	340.152
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.491	6.023	6.179	6.309	19.002
Military Personnel	0.000	0.000	0.000	3.513	3.604	3.680	10.797
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.491	9.536	9.783	9.989	29.799

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	1.865	0.000	0.000	1.865
Other	0.000	0.000	0.000	32.610	0.000	0.000	32.610
Total One-Time Savings:	0.000	0.000	0.000	34.475	0.000	0.000	34.475
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	22.000	45.141	46.089	113.230
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	21.588	44.296	45.227	111.111
Enlisted Salary	0.000	0.000	0.000	16.362	33.573	34.279	84.214
Housing Allowance	0.000	0.000	0.000	14.628	15.007	15.322	44.958
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	34.052	34.935	35.669	104.655
Total Recurring Savings	0.000	0.000	0.000	108.630	172.952	176.586	458.168
Grand Total Savings	0.000	0.000	0.000	143.105	172.952	176.586	492.643
Net Civilian Manpower Position Changes (+/-)	0	0	0	(608)	0	0	(608)
Net Military Manpower Position Changes (+/-)	0	0	0	(690)	0	0	(690)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	105.127	110.000	(115.723)	(96.687)	(155.208)	(152.491)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Indiana, Missouri, Kentucky/Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force - Commission Recommendation #143

Realignment Package:

a. Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO. Relocate and consolidate all functions at Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	Human Resources Command Complex, Incr 1	2007	65306	\$100.256
Subtotal for FY 2007				\$100.256
Ft. Knox, KY	Human Resources Command Complex, Incr 2	2008	65833	\$110.000
Subtotal for FY 2008				\$110.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$210.256

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$109.965 million. The FY 2011 budget estimate is \$21.378 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$19.931 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: Environmental Assessment was completed in FY 06. Funding reflected in Recommendation #9 - Maneuver Training. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 144 - Create Joint Mobilization Sites

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.022	0.023	0.023	0.024	0.092
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.022	0.023	0.023	0.024	0.092

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 144 - Create Joint Mobilization Sites

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.942	0.000	0.000	0.000	3.942
Total One-Time Savings:	0.000	0.000	3.942	0.000	0.000	0.000	3.942
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.130	0.269	0.276	0.282	0.957
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.027	0.028	0.029	0.029	0.113
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.267	0.279	0.294	0.306	1.145
Recapitalization	0.000	0.000	0.205	0.214	0.224	0.233	0.876
BOS	0.000	0.000	0.015	0.003	0.003	0.003	0.025
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.643	0.793	0.826	0.853	3.116
Grand Total Savings	0.000	0.000	4.585	0.793	0.826	0.853	7.058
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	(4.585)	(0.793)	(0.826)	(0.853)	(7.058)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Washington, DC, Connecticut, New Jersey, Arizona, Texas, Virginia, South Carolina, North Carolina/Joint Mobilization Sites - Commission Recommendation #144

Realignment Package:

a. Realign Aberdeen Proving Ground, MD, Washington Navy Yard, Washington, DC, and Naval Submarine Base New London, CT, by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

c. Realign Fort Huachuca, AZ, by relocating all mobilization processing functions to Fort Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman.

d. Realign Fort Eustis, VA, Ft Jackson, SC, and Fort Lee, VA, by relocating all mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-deployment/ Mobilization Site Bragg/Pope.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 146 - Joint Basing

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	1.500	1.500	0.538	0.000	0.000	3.538
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	1.500	1.500	0.538	0.000	0.000	3.538
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	1.500	1.500	0.538	0.000	0.000	3.538
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	1.500	1.500	0.538	0.000	0.000	3.538
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 146 - Joint Basing

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	1.500	1.500	0.538	0.000	0.000	3.538

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, Alaska, Texas,
Virginia/Joint Basing - Commission Recommendation #146

Realignment Package:

b. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst.

f. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK.

h. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX.

j. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA.

k. Realign Fort Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.538 million. There are no FY 2011 Operation and Maintenance requirements.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	6.316	131.547	12.832	69.524	0.000	220.219
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.387	0.000	0.000	0.000	0.000	0.000	0.387
Operation & Maintenance	0.000	1.183	14.950	11.734	155.179	48.574	231.620
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.016	83.666	1.241	84.923
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.387	7.499	146.497	24.582	308.369	49.815	537.149
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.387	7.499	146.497	24.582	308.369	49.815	537.149
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	41.229	0.000	0.000	41.229
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	41.229	0.000	0.000	41.229
Grand Total One-Time Implementation Costs	0.387	7.499	146.497	65.811	308.369	49.815	578.378
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.394	3.154	8.130	8.568	20.246
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.394	3.154	8.130	8.568	20.246

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.001	0.003	0.114	0.471	0.589
Other	0.000	0.000	0.000	1.205	0.455	7.398	9.058
Total One-Time Savings:	0.000	0.000	0.001	1.208	0.569	7.869	9.647
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.035	0.287	2.773	13.344	16.439
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.164	0.564	0.728
Enlisted Salary	0.000	0.000	0.043	0.088	0.180	0.276	0.588
Housing Allowance	0.000	0.000	0.000	0.000	0.439	2.190	2.629
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.010	0.053	0.063
Recapitalization	0.000	0.000	0.000	0.000	0.011	0.056	0.067
BOS	0.000	0.000	0.000	0.000	0.393	2.021	2.415
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	12.279	12.279
Total Recurring Savings	0.000	0.000	0.078	0.375	3.971	30.784	35.208
Grand Total Savings	0.000	0.000	0.079	1.583	4.539	38.653	44.855
Net Civilian Manpower Position Changes (+/-)	0	0	(7)	10	(174)	0	(171)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	(8)	0	(9)
Net Implementation Costs							
Less Estimated Land Revenues:	0.387	7.499	146.418	64.228	303.830	11.162	533.523

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Puerto Rico, Kentucky, Illinois, Texas, Virginia, Maryland/Relocate Army Headquarters and Field Operating Agencies - Commission Recommendation #148

Realignment Package:

a. Realign the Zachary Taylor Building, a leased installation in Arlington, VA, by relocating the Army Installation Management Agency headquarters to Fort Sam Houston, TX.

b. Realign Rock Island Arsenal, Illinois, as follows: relocate the Army Installation Management Agency Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region; and relocate the Army Network Enterprise Technology Command Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region.

c. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating the Army HR XXI office to Fort Knox, KY.

d. Realign the Park Center IV Building, a leased installation in Falls Church, VA, by relocating the Army Center for Substance Abuse to Fort Knox, KY.

e. Realign Seven Corners Corporate Center, a leased installation in Falls Church, VA, and 4700 King Street, a leased installation in Alexandria, VA, by relocating the Army Community and Family Support Center to Fort Sam Houston, TX.

f. Realign Rosslyn Metro Center, a leased installation in Arlington, VA, by relocating the Army Family Liaison Office to Fort Sam Houston, TX.

g. Realign Skyline Six, a leased installation in Falls Church, VA, by relocating the Army Contracting Agency headquarters to Fort Sam Houston, TX.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

h. Realign the Hoffman 1 Building, a leased installation in Alexandria, VA, by relocating the Army Contracting Agency E-Commerce Region headquarters to Fort Sam Houston, TX.

i. Realign Fort Buchanan, Puerto Rico, by relocating the Army Contracting Agency Southern Hemisphere Region headquarters to Fort Sam Houston, TX.

j. Realign Aberdeen Proving Ground, MD, by relocating the Army Environmental Center to Fort Sam Houston, TX.

k. Realign Fort Belvoir, VA by relocating Army Materiel Command (AMC) and the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Youth Center	2007	64174	\$6.316
Subtotal for FY 2007				\$6.316
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 1	2008	64268	\$130.197
Ft. Sam Houston, TX	Budge Dental Clinic Add/Alt	2008	64189	\$1.350
Subtotal for FY 2008				\$131.547
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 2	2009	67818	\$12.832
Subtotal for FY 2009				\$12.832
Ft. Sam Houston, TX	Housing, Enlisted Permanent Party	2010	64191	\$10.800
Ft. Sam Houston, TX	Add/Alt Building 2270	2010	72682	\$18.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Sam Houston, TX	IMCOM Campus Area Infrastructure	2010	72680	\$11.000
Ft. Sam Houston, TX	Headquarters Building, IMCOM	2010	72375	\$29.724
Subtotal for FY 2010				\$69.524
TOTAL PROGRAM FOR FY 2006 - 2011				\$220.219

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$231.620 million. The FY 2011 budget estimate is \$48.574 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$84.923 million. The FY 2011 budget estimate is \$1.241 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

Total One-Time Cost estimate is \$.387 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2011 Environmental requirement.

a. Fort Sam Houston: Study - Archeological investigation; NEPA - Environmental Impact Statement Record of Decision signed 17 May 2007. Additional environmental funding for Fort Sam Houston is provided in various packages supporting other recommendations.

b. Redstone Arsenal: Environmental costs associated with Redstone Arsenal are reflected in other Commission Recommendations.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	3.200	0.000	3.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.032	0.000	0.000	0.000	0.032
Operation & Maintenance	0.000	0.000	0.000	0.000	0.398	0.000	0.398
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.254	0.000	0.000	0.014	0.268
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.286	0.000	3.598	0.014	3.898
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.286	0.000	3.598	0.014	3.898
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Grand Total One-Time Implementation Costs	0.000	0.000	0.286	0.500	3.598	0.014	4.398
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.286	0.500	3.598	0.014	4.398

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Pennsylvania, Georgia, Alabama/Naval Weapons Station, Seal Beach, CA - Commission Recommendation #150

Realignment Package:

a. Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; and relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

One-Time Implementation Costs: All costs associated with this recommendation are Navy. Navy transferred MILCON funds to Army in support of their requirement.

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Tobyhanna AD, PA	Electronics Maintenance Shop, Depot Level	2010	64685	\$3.200
Subtotal for FY 2010				\$3.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.398 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

is \$.268 million. The FY 2011 budget estimate is \$.014 million.

Revenues from Land Sales: None.

Savings: There are no Army savings. All savings associated with this recommendation are Navy.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: In support of construction projects, the Army conducted the environmental studies and NEPA to Realign Naval Weapons Station Seal Beach, CA prior to construction and movement to Tobyhanna Army Depot, PA. Total One-Time cost is \$.032 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.472	0.754	0.429	1.304	2.040	2.072	8.071
Operation & Maintenance	3.786	1.748	11.251	0.001	0.288	3.568	20.642
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	0.003	0.000	71.326
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.258	17.234	76.792	17.605	2.331	5.640	124.860
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.258	17.234	76.792	17.605	2.331	5.640	124.860
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.258	17.234	76.792	18.471	2.331	5.640	125.726
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	5.258	17.234	76.792	13.730	(2.680)	(1.019)	109.315

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Illinois/Riverbank Army Ammunition Plant, CA - Commission Recommendation #151

Closure Package:

a. **Close Riverbank Army Ammunition Plant, CA.** Relocate the artillery cartridge case metal parts functions to Rock Island, IL

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement in FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rock Island Arsenal, IL	Metal Parts Production Add/Alt	2008	64661	\$24.821
Subtotal for FY 2008				\$24.821
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.821

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$20.642 million. The FY 2011 budget estimate is \$3.568 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$71.326 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army will spend \$8.071 million on environmental closure and cleanup activities to close River Bank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and Rock Island, IL. Closure actions at River Bank Army Ammunition Plant are to conduct asbestos abatement and close landfills. Cleanup actions at River Bank Army Ammunition Plant totaled \$3.959 million in FY 2006 through FY 2009 for property disposal. The FY 2011 budget estimate is \$2.072 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 152 - Sierra Army Depot, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	23.276	0.000	0.000	0.000	23.276
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	23.276	0.000	0.000	0.000	23.276
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	23.276	0.000	0.000	0.000	23.276
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	23.276	0.000	0.000	0.000	23.276
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 152 - Sierra Army Depot, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.660	1.353	2.082	2.835	6.930
Recapitalization	0.000	0.000	0.651	1.332	2.049	2.790	6.822
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	1.311	2.685	4.131	5.625	13.752
Grand Total Savings	0.000	0.000	1.311	2.685	4.131	5.625	13.752
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	21.965	(2.685)	(4.131)	(5.625)	9.524

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Utah, Indiana, Oklahoma/Sierra Army Depot, CA -Commission Recommendation #152

Realignment Package:

a. Realign Sierra Army Depot, CA. Relocate Storage to Tooele Army Depot, UT, and Demilitarization to Crane Army Ammunition Activity, IN, and McAlester Army Ammunition Plant, OK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$23.276 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 153 - Rock Island Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	1.769	0.460	0.101	0.129	0.000	2.459
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.470	0.000	0.000	0.000	1.470
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	1.769	1.930	0.101	0.129	0.000	3.929
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	1.769	1.930	0.101	0.129	0.000	3.929
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	1.769	1.930	0.101	0.129	0.000	3.929
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	3.062	3.118	3.184	9.364
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.062	3.118	3.184	9.364

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 153 - Rock Island Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.271	2.609	2.664	6.544
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.382	0.392	0.400	1.174
Recapitalization	0.000	0.000	0.000	0.292	0.300	0.306	0.898
BOS	0.000	0.000	0.000	0.431	0.442	0.452	1.325
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	2.376	3.743	3.822	9.941
Grand Total Savings	0.000	0.000	0.000	2.376	3.743	3.822	9.941
Net Civilian Manpower Position Changes (+/-)	0	0	0	(35)	0	0	(35)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	1.769	1.930	(2.275)	(3.614)	(3.822)	(6.012)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois, Alabama, Pennsylvania/Rock Island Arsenal, IL - Commission Recommendation #153

Realignment Package:

a. Realign Rock Island Arsenal, IL, by relocating the depot maintenance of Other Equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.459 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$1.470 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 154 - Newport Chemical Depot, IN

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.446	2.329	0.533	2.444	0.583	6.703
Operation & Maintenance	0.000	0.000	0.000	0.000	3.339	5.253	8.592
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	0.446	2.329	0.533	5.783	5.836	15.295
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.368	0.446	2.329	0.533	5.783	5.836	15.295
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	0.446	2.329	0.533	5.783	5.836	15.295
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 154 - Newport Chemical Depot, IN

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.368	0.446	2.329	0.533	5.774	5.836	15.286

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Newport Chemical Depot, IN - Commission Recommendation #154

Closure Package:

a. **Close Newport Chemical Depot, IN,** in completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Newport's mission will not end before 2011; therefore, no savings were included.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.592 million. The FY 2011 budget estimate is \$5.253 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental:

Environmental restoration funds in the amount of \$6.703 million are required to execute the Installation Restoration Program and the Military Munitions Response Program. The FY 2011 budget estimate is \$.583 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.743	1.741	3.035	11.950	28.576	21.785	71.830
Operation & Maintenance	1.280	10.713	5.692	9.697	0.615	0.142	28.139
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	11.000	0.000	0.000	13.231
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	6.023	12.454	10.958	32.647	29.191	21.927	113.200
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	6.023	12.454	10.958	32.647	29.191	21.927	113.200
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	6.023	12.454	10.958	32.732	29.191	21.927	113.285
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	6.023	12.454	10.958	23.419	19.342	11.571	83.767

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas, Indiana, Iowa, Tennessee, Oklahoma/Kansas Army Ammunition Plant, KS - Commission Recommendation #155

Closure Package:

a. Close Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things to include industrial plant equipment and munitions movement of stock. Total One-Time Cost estimate is \$28.139 million. The FY 2011 budget estimate is \$0.142 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost estimate is \$13.231 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army will spend \$71.830 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant are to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2011 budget estimate is \$21.785 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.779	0.100	0.117	1.340	0.000	1.284	3.620
Operation & Maintenance	0.649	0.000	0.000	0.977	0.271	0.000	1.897
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.428	0.100	0.117	2.317	0.271	1.284	5.517
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.428	0.100	0.117	2.317	0.271	1.284	5.517
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.020	0.000	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.020	0.000	0.000	0.020
Grand Total One-Time Implementation Costs	1.428	0.100	0.117	2.337	0.271	1.284	5.537
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.110	0.224	0.334
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	18.523
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Grand Total Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.428	0.100	(4.345)	(2.238)	(4.533)	(3.732)	(13.320)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Mississippi, Illinois/Mississippi
Army Ammunition Plant, MS - Commission Recommendation #157

Closure Package:

a. **Close Mississippi Army Ammunition Plant, MS.** Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.897 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army will spend \$3.620 million on environmental closure and cleanup activities to close Mississippi Army Ammunition Plant, MS. Closure actions at Mississippi Army Ammunition Plant are to close active ranges, landfills, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Mississippi Army Ammunition Plant will continue until property is disposed. The FY 2011 budget estimate is \$1.284 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 159 - Realign Watervliet Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 159 - Realign Watervliet Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.903	1.158	1.419	3.480
Recapitalization	0.000	0.000	0.000	1.227	1.573	1.928	4.728
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	2.260	2.429	2.480	7.169
Total Recurring Savings	0.000	0.000	0.000	4.390	5.160	5.827	15.377
Grand Total Savings	0.000	0.000	0.000	4.390	5.160	5.827	15.377
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	(4.390)	(5.160)	(5.827)	(15.377)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Watervliet Arsenal, NY -
Commission Recommendation #159

Realignment Package:

a. Realign Watervliet Arsenal, NY, by disestablishing all capabilities for Other Field Artillery Components.

One-Time Implementation Costs:

Note: Watervliet Arsenal has been directed not to accept any order for "Other Field Artillery" component workload after FY 06 which will effectively disestablish all capabilities for Other Field Artillery Components at Watervliet Arsenal. There will be no One-Time implementation costs associated with this action. Savings will accrue FY 09. This recommendation is considered completed.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 160 - Close Umatilla Chemical Depot

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.210	0.000	0.000	0.593
Operation & Maintenance	0.000	0.010	0.084	0.000	1.444	11.229	12.767
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.014	0.010	0.453	0.210	1.444	11.229	13.360
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.014	0.010	0.453	0.210	1.444	11.229	13.360
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Grand Total One-Time Implementation Costs	0.014	0.010	0.453	0.294	1.444	11.229	13.444
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 160 - Close Umatilla Chemical Depot

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.014	0.010	0.453	0.294	1.444	11.229	13.444

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot, OR -
Commission Recommendation #160

Closure Package:

a. **Close Umatilla Chemical Depot, OR,** on completion of the chemical demilitarization mission in accordance with Treaty obligations,

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$12.767 million. The FY 2011 budget estimate is \$11.229 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$.383 million spent in FY 2006 and FY 2008 for NEPA document preparation at Umatilla Chemical Depot. Total One-Time costs are \$.593 million. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	3.000	0.000	4.250	0.000	7.250
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.208	3.112	0.757	3.566	43.454	21.501	73.598
Operation & Maintenance	6.110	5.301	5.015	3.060	13.077	0.254	32.817
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.318	8.413	8.772	18.126	60.781	21.755	125.165
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.318	8.413	8.772	18.126	60.781	21.755	125.165
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.318	8.413	8.772	19.944	60.781	21.755	126.983
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	7.318	8.413	8.772	15.627	55.640	3.830	99.600

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma, Texas, Tennessee, Iowa, Indiana/Lone Star Army Ammunition Plant, TX - Commission Recommendation #162

Closure Package:

a. **Close Lone Star Army Ammunition Plant (AAP), TX.** Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement in FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Iowa AAP, IA	Industrial Waste Treatment Plant	2008	65008	\$3.000
Subtotal for FY 2008				\$3.000
McAlester AAP, OK	Missile Storage Facility	2010	*75350	\$4.250
Subtotal for FY 2010				\$4.250
TOTAL PROGRAM FOR FY 2006 - 2011				\$7.250

* PN 75350, McAlester AAP, OK, Missile Storage Facility is a new FY 2010 project. Congressional notification submitted on 23 November 2009.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

things, and communications in support of this recommendation. Total One-Time Cost is \$32.817 million. The FY 2011 budget estimate is \$.254 million.

Military Personnel: None.

Other: One time unique cost to move equipment and the tooling cost for ICM associated with the movement of Lone Star Army Ammunition Plant functions to four separate locations: McAlester AAP, Milan AAP, Iowa AAP, and Crane Army Ammunition Activity. Total One-Time Cost is \$11.500 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army will spend \$73.598 million on environmental closure and cleanup activities to close Lone Star AAP, TX, including \$8.643 million on-time cost in FY06 through FY09 for NEPA Environmental assessment prior to construction and movement. Closure actions at Lone Star are to close high explosives demolition grounds, container storage areas, test areas, and for landfills. The FY 2011 requirement is \$21.501 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.282	1.206	0.286	0.410	24.995	0.233	27.412
Operation & Maintenance	0.000	0.000	0.000	0.000	0.148	4.345	4.493
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.282	1.206	0.286	0.410	25.143	4.578	31.905
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.282	1.206	0.286	0.410	25.143	4.578	31.905
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.282	1.206	0.286	0.410	25.143	4.578	31.905
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.282	1.206	0.286	0.410	25.143	4.578	31.905

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Deseret Chemical Depot, UT -
Commission Recommendation #163

Closure Package:

a. **Close Deseret Chemical Depot, UT,** on completion of the chemical demilitarization mission in accordance with Treaty obligations and if, after completion of a comprehensive study to evaluate Deseret Chemical Depot, UT, as a site for conventional weapons demilitarization it is shown that such a use is not feasible, transfer the storage igloos and magazines to Tooele Army Depot, UT.

Note: Deseret's mission will not end before 2011; therefore, no savings were included.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$4.493 million. The FY 2011 budget estimate is \$4.345 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Environmental funds in the amount of \$2.184 million for FY 2006 through FY 2009 are required to support environmental activities in preparation for closure of the chemical demilitarization mission. Total One-Time requirement is \$27.412 million. The FY 2011 budget estimate is \$.233 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	36.600	39.400	0.000	76.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	1.389	0.000	0.000	0.000	1.389
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.135	0.000	0.135
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	1.389	36.600	39.535	0.000	77.524
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	1.389	36.600	39.535	0.000	77.524
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	1.389	36.600	39.535	0.000	77.524
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	1.389	36.600	39.535	0.000	77.524

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Virginia, Washington, DC/National Geospatial-Intelligence Agency Activities - Commission Recommendation #168

Closure Package:

a. Close National Geospatial-Intelligence Agency (NGA) Dalecarlia and Sumner sites, Bethesda, MD; Reston 1, 2 and 3, leased installations in Reston, VA; Newington buildings 8510, 8520, and 8530, Newington, VA; and Building 213 a leased installation at the South East Federal Center, Washington, DC. Relocate all functions to a new facility at Fort Belvoir, VA. Realign the National Reconnaissance Office facility, Westfields, VA, by relocating all NGA functions to a new facility at Fort Belvoir, VA. Consolidate all NGA National Geospatial-Intelligence College functions on Fort Belvoir into the new facility at Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.
 Increment 2: FY 09 - Commission Recommendation:
 132: \$23.0M
 168: \$36.6M
 169: \$12.4M
 \$72.0M
 Increment 3: FY 10 - Commission Recommendation:
 132: \$13.0M
 168: \$39.4M
 \$52.4M

There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$36.600
Subtotal for FY 2009				\$36.600
Ft. Belvoir, VA	Infrastructure Support, Incr 3	2010	68038	\$39.400

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$39.400
TOTAL PROGRAM FOR FY 2006 - 2011			\$76.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.389 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.135 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings: Note: There are no Army Savings associated with this package. All savings should be reflected in the National Geospatial-Intelligence Agency (NGA) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	27.600	107.962	29.700	0.000	165.262
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.749	0.023	0.704	0.120	3.686	9.030	14.312
Operation & Maintenance	0.000	0.017	0.266	0.838	26.465	79.715	107.301
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.038	1.036	0.070	1.144
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.749	0.040	28.570	108.958	60.887	88.815	288.019
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.749	0.040	28.570	108.958	60.887	88.815	288.019
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Grand Total One-Time Implementation Costs	0.749	0.040	28.570	109.150	60.887	88.815	288.211
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	40.023
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	3.623	5.636	9.259
Total Recurring Costs (memo non-add):	0.000	0.127	2.332	7.095	21.973	17.755	49.282

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.346	3.871	5.292	5.403	15.912
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	10.504
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	7.794
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	6.404
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	51.465
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.750	19.352	30.107	33.870	92.079
Grand Total Savings	0.000	48.152	8.750	19.352	30.107	33.870	140.231
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(33)	8	0	(62)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	0	(95)
Net Implementation Costs							
Less Estimated Land Revenues:	0.749	(48.112)	19.820	89.798	30.780	54.945	147.980

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia, Maryland, Texas/Walter Reed National Military Medical Center - Commission Recommendation #169

Realignment Package:

a. Realign Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and **close the main post.**

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23.0M

168: \$36.6M

169: \$12.4M

\$72.0M

Increment 3: FY 10 - Commission Recommendation:

132: \$13.0M

168: \$39.4M

\$52.4M

There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 1	2008	64097	\$27.600
Subtotal for FY 2008				\$27.600
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	2009	64156	\$17.562
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$12.400
Dover Air Force Base, DE	Joint Medical Examiner Facility	2009	66529	*\$78.000
Subtotal for FY 2009				\$107.962
Forest Glen, MD	Museum	2010	66606	\$12.200
Ft. Belvoir, VA	NARMC HQ Building	2010	65871	\$17.500

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$29.700
TOTAL PROGRAM FOR FY 2006 - 2011			\$165.262

*PN 66529 Dover Air Force Base, DE Joint Medical Examiner Facility. \$78.0 million includes \$26.0 million year of execution transfer from TRICARE Management Activity.

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	\$430.000	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$107.301 million. The FY 2011 budget estimate is \$79.715 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.144 million. The FY 2011 budget estimate is \$.070 million.

Revenues from Land Sales: None.

Savings: The TRICARE Management Activity (TMA) and the Defense Health Program reflect all savings associated with the Walter Reed Army Medical Center and the Belvoir Hospital facilities sustainment and recapitalization, base operations, and civilian salaries. Savings below (except MILCON) reflect Army portion only.

Military Construction: One-Time savings associated with the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

deferral of the Fort Belvoir Hospital FY 07 renovation. These savings are to be realized by TMA, not Army.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

Environmental:

Total One-Time Cost Estimate is \$14.312 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. In FY06 through FY09, \$1.596 million was spent on Environmental Condition of Property and NEPA - Environmental Assessment. The FY 2011 budget estimate is \$9.030 million.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 170 - Brooks City Base, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.954	0.000	0.954
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.954	0.000	0.954
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.954	0.000	0.954
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.954	0.000	0.954
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.965	0.984	1.949
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.965	0.984	1.949

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 170 - Brooks City Base, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.012	0.013	0.025
Total Recurring Savings	0.000	0.000	0.000	0.000	0.012	0.013	0.025
Grand Total Savings	0.000	0.000	0.000	0.000	0.012	0.013	0.025
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.942	(0.013)	0.929

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Maryland/Brooks City Base, TX
- Commission Recommendation #170

Closure Package:

a. Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational 224 Health, and the Human Systems Development and Acquisition function to Wright Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.954 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 171 - McChord, AFB

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 171 - McChord, AFB

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/McChord Air Force Base, WA
- Commission Recommendation #171

Realignment Package:

a. **Realign McChord Air Force Base, WA**, by reorganizing Medical functions under Madigan Army Medical Center (AMC), Fort Lewis, WA. McChord AFB medical functions will be reorganized and relocated as directed by the Commander, Madigan AMC.

One-Time Implementation Costs:

Note: All costs and savings associated with this Recommendation are reflected in the TRICARE Management Activity (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 173 - Convert Inpatient Services to Clinics

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 173 - Convert Inpatient Services to Clinics

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Convert Inpatient Services to Clinics - Commission Recommendation #173

Realignment Package:

a. Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; convert the hospital to a clinic with an ambulatory surgery center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Note: All savings associated with this Recommendation are reflected in the TRICARE Management Activity (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and
Medical Research and Development and Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	109.000	0.000	49.264	8.300	0.000	166.564
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	4.238	17.689	14.618	36.545
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.070	0.000	5.108	0.207	0.787	6.172
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	109.070	0.000	58.610	26.196	15.405	209.281
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	109.070	0.000	58.610	26.196	15.405	209.281
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	109.070	0.000	58.610	26.196	15.405	209.281
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.398	1.436	2.473	4.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.398	1.436	2.473	4.307

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and
Medical Research and Development and Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.084	0.000	0.084
Other	0.000	0.000	0.000	0.000	4.083	0.000	4.083
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.167	0.000	4.167
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.572	1.065	1.637
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.318	0.324	0.642
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.028	0.029	0.029	0.086
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	4.310	4.356	8.666
Miscellaneous	0.000	0.000	0.000	0.000	1.408	1.439	2.847
Total Recurring Savings	0.000	0.000	0.000	0.028	6.637	7.213	13.878
Grand Total Savings	0.000	0.000	0.000	0.028	10.804	7.213	18.045
Net Civilian Manpower Position Changes (+/-)	0	0	0	1	(13)	0	(12)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	109.070	0.000	58.582	15.392	8.192	191.236

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois, Texas, Maryland/Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition - Commission Recommendation #174

Realignment Package:

b. Realign Naval Station Great Lakes, IL, by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

c. Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD, by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Battlefield Health Trauma, Incr 1	2007	64210	\$109.000
Subtotal for FY 2007				\$109.000
Aberdeen Proving Ground, MD	Non-Med Chem Bio Facility	2009	65150	\$25.216
Ft. Detrick, MD	Medical Biological Defense Research Lab	2009	64273	\$24.048
Subtotal for FY 2009				\$49.264
Ft. Detrick, MD	Joint Bio-Med RDA Management Center	2010	64275	\$8.300
Subtotal for FY 2010				\$8.300

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 2006 - 2011			\$166.564
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Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$36.545 million. The FY 2011 budget estimate is \$14.618 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$6.172 million. The FY 2011 budget estimate is \$.787 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: One-Time savings associated with Military PCS cost avoidance.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 175 - Commodity Management Privatization

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 175 - Commodity Management Privatization

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.003	0.003
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.005	0.005
BOS	0.000	0.000	0.000	0.000	0.000	0.117	0.117
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.125	0.125
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.125	0.125
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	(0.125)	(0.125)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan, Ohio, Pennsylvania, Texas, Virginia, /Commodity Management Privatization - Commission Recommendation #175

Realignment Package:

a. **Realign Detroit Arsenal, MI**, by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires.

e. **Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI**, by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, inventory and other miscellaneous items.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 176 - Depot Level Reparable Procurement Management Consolidation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	80.574	7.030	0.000	87.604
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.148	0.383	0.429	101.279	66.079	168.318
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	2.038	0.046	2.084
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.148	0.383	81.003	110.347	66.125	258.006
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.148	0.383	81.003	110.347	66.125	258.006
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	3.107	0.000	0.000	3.107
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	3.107	0.000	0.000	3.107
Grand Total One-Time Implementation Costs	0.000	0.148	0.383	84.110	110.347	66.125	261.113
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.009	1.134	10.560	14.939	26.642
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.129	0.129
Total Recurring Costs (memo non-add):	0.000	0.000	0.009	1.134	10.560	15.068	26.771

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 176 - Depot Level Repairable Procurement Management Consolidation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.138	1.614	4.696	6.448
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.370	0.378	0.748
Recapitalization	0.000	0.000	0.000	0.000	0.285	0.290	0.575
BOS	0.000	0.000	0.037	0.174	0.674	3.485	4.370
Other:							
Procurement	0.000	0.000	31.389	39.628	47.613	56.062	174.692
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	31.426	39.940	50.556	64.911	186.833
Grand Total Savings	0.000	0.000	31.426	39.940	50.556	64.911	186.833
Net Civilian Manpower Position Changes (+/-)	0	0	0	(3)	(20)	(34)	(57)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.148	(31.043)	44.170	59.791	1.214	74.280

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Pennsylvania, Michigan, Texas, Ohio, Illinois, Arizona, Maryland, Alabama, Virginia/Depot Level Reparable Procurement Management Consolidation - Commission Recommendation #176

Realignment Package:

b. Realign Soldier Systems Center, Natick, MA, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Philadelphia, PA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Philadelphia, PA, Inventory Control Point functions.

c. Realign Detroit Arsenal, MI, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Columbus, OH, Inventory Control Point functions.

d. Realign Rock Island Arsenal, IL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

management, user, and related support functions to Detroit Arsenal, MI.

e. Realign Ft. Huachuca, AZ, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and designate them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD.

f. Realign Redstone Arsenal, AL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items to Defense Supply Center Richmond, VA, and reestablish them as Defense Logistics Agency Aviation Inventory Control Point functions; disestablish the procurement management and related support functions for Aviation Depot Level Repairables and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions; relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Missile Consumable Items to Defense Supply Center Columbus, OH; reestablish them as Defense Logistics Agency Missile Inventory Control Point functions; disestablish the procurement management and related support functions for Missile Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions; and realign a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC).

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

g. Realign Fort Belvoir, VA, by assigning the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Detroit Arsenal, MI	Administrative Office Buildings, Incr 1	2009	64232	\$75.000
Detroit Arsenal, MI	Weapons Maintenance and Operations Facility	2009	64289	\$5.574
Subtotal for FY 2009				\$80.574
Detroit Arsenal, MI	Administrative Office Buildings, Incr 2	2010	64233	\$2.384
Detroit Arsenal, MI	Weapons Systems Support and Training	2010	65419	\$4.646
Subtotal for FY 2010				\$7.030
TOTAL PROGRAM FOR FY 2006 - 2011				\$87.604

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$168.318 million. The FY 2011 budget estimate is \$66.079 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2.084 million. The FY 2011 budget estimate is \$.046 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.505	1.537	3.042
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.505	1.537	3.042

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.367	5.380	10.747
Recapitalization	0.000	0.000	0.000	0.000	7.278	7.430	14.708
BOS	0.000	0.000	0.000	0.000	0.428	0.437	0.865
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	1.946	1.986	3.932
Total Recurring Savings	0.000	0.000	0.000	0.000	15.019	15.233	30.252
Grand Total Savings	0.000	0.000	0.000	0.000	15.019	15.233	30.252
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	(15.019)	(15.233)	(30.252)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio, Pennsylvania, Virginia, North Carolina, Georgia, Florida, Alabama, Texas, Oklahoma, Utah, Washington, California/Supply, Storage, and Distribution Management Reconfiguration - Commission Recommendation #177

Realignment Package:

a. Realign Defense Supply Center Columbus, OH, by disestablishing the Defense Distribution Depot Columbus, OH. Relocate the storage and distribution functions and associated inventories to the Defense Distribution Depot Susquehanna, PA, hereby designated the Susquehanna Strategic Distribution Platform.

b. Realign Tobyhanna Army Depot, PA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

c. Realign Naval Station Norfolk, VA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

d. Realign Defense Supply Center Richmond, VA, by relocating the storage and distribution functions and associated inventories of the Defense Distribution Depot Richmond, VA, to the Susquehanna Strategic Distribution Platform. Retain the minimum necessary storage and distribution functions and associated inventories at Defense Distribution Depot Richmond, VA, to serve as a wholesale Forward Distribution Point.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

e. Realign Marine Corps Air Station, Cherry Point, NC by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform.

f. Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

g. Realign Marine Corps Logistics Base, Albany, GA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

h. Realign Naval Air Station Jacksonville, FL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point. Relocate all other

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

i. Realign Anniston Army Depot, AL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL, with all other supply, storage, and distribution functions and inventories that exist at Anniston Army Depot, AL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Anniston Army Depot, AL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

j. Realign Corpus Christi Army Depot, TX, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Corpus Christi, TX, with all other supply, storage, and distribution functions and inventories that exist at Corpus Christi Army Depot, TX, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot, TX, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City, hereby designated the Oklahoma City Strategic Distribution Platform.

k. Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

l. Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

m. Realign Naval Station Bremerton, WA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA, with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, WA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

n. Realign Naval Station, San Diego, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Aviation Depot, North Island, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

o. Realign Marine Corps Logistics Base, Barstow, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow CA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories at Defense Distribution Depot Barstow, CA, that are required to support the Maintenance Center Barstow, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are associated with inventory reduction and efficiency savings from supply, storage and distribution management configuration.

Environmental: None

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.053	0.000	0.000	0.000	0.053
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.053	0.000	0.000	0.000	0.053
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.053	0.000	0.000	0.000	0.053
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.053	0.000	0.000	0.000	0.053
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.557	0.754	0.774	0.925	3.010
Military Personnel	0.000	0.000	0.037	0.037	0.038	0.039	0.151
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.594	0.791	0.812	0.964	3.161

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.107	0.220	0.226	0.231	0.784
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.071	0.071
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.038	0.038
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.014	0.014	0.015	0.015	0.058
Recapitalization	0.000	0.000	0.013	0.013	0.014	0.015	0.055
BOS	0.000	0.000	0.180	0.185	0.190	0.196	0.751
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.314	0.432	0.445	0.566	1.757
Grand Total Savings	0.000	0.000	0.314	0.432	0.458	0.566	1.770
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	0	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	(0.261)	(0.432)	(0.458)	(0.566)	(1.717)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Michigan/Consolidate Ground Vehicle Development & Acquisition in a Joint Center - Commission Recommendation #180

Realignment Package:

a. **Realign Redstone Arsenal, Huntsville, AL**, by relocating the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI, and consolidating them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pays, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.053 million. There is no FY 2011 Operation and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan, Maryland, Washington, DC/Consolidate Sea Vehicle Development & Acquisition - Commission Recommendation #183

Realignment Package:

a. Realign Detroit Arsenal, MI, by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None

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FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 186 - Create an Integrated Weapons & Armaments Speciality Site for Guns and Ammunition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	36.971	25.000	0.000	61.971
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.141	0.000	0.000	0.000	0.141
Operation & Maintenance	0.000	0.000	0.071	0.038	0.104	3.312	3.525
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.232	0.000	0.232
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.212	37.009	25.336	3.312	65.869
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.212	37.009	25.336	3.312	65.869
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.212	38.009	25.336	3.312	66.869
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	3.962	4.045	8.007
Military Personnel	0.000	0.000	0.000	0.000	0.065	0.067	0.132
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	4.027	4.112	8.139

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 186 - Create an Integrated Weapons & Armaments Speciality Site for Guns and Ammunition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.227	0.454	0.681
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.014	0.016	0.030
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.332	0.562	0.894
Grand Total Savings	0.000	0.000	0.000	0.000	0.332	0.562	0.894
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(6)	0	(6)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.212	38.009	25.004	2.750	65.975

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, New Jersey/Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition - Commission Recommendation #186

Realignment Package:

a. **Realign the Adelphi Laboratory Center, MD,** by relocating gun and ammunition Research and Development and Acquisition to Pictanny Arsenal, NJ.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Picatinny, NJ	Fuze Eng Cmplx/Explosive Magazines	2009	65426	\$17.903
Picatinny, NJ	Packaging, Handling, Shipping and Trans Center	2009	65425	\$19.068
Subtotal for FY 2009				\$36.971
Picatinny, NJ	Guns & Weapons Systems Lab (Turret)	2010	65525	\$12.000
Picatinny, NJ	Guns & Weapons Systems Tech Data	2010	65527	\$13.000
Subtotal for FY 2010				\$25.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$61.971

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

communications in support of this recommendation. Total One-Time Cost estimate is \$3.525 million. The FY 2011 budget estimate is \$3.312 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.232 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost Estimate is \$.141 million. The Army spent \$.141 million in FY08 for environmental studies and NEPA preparation and documentation at Picatinny Arsenal. There is no FY 2011 Environmental requirement.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 187 - Defense Research Service Led Laboratories

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	16.700	18.300	0.000	35.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.092	0.000	0.507	2.806	2.885	6.290
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.187	0.000	0.187
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.092	0.000	17.207	21.293	2.885	41.477
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.092	0.000	17.207	21.293	2.885	41.477
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.092	0.000	17.207	21.293	2.885	41.477
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.022	0.436	0.829	1.200	1.225	3.712
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.022	0.436	0.829	1.200	1.225	3.712

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 187 - Defense Research Service Led Laboratories

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.008	0.000	0.000	0.000	0.008
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.008	0.000	0.000	0.000	0.008
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.292	2.649	2.719	2.776	9.436
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.067	0.138	0.141	0.144	0.490
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.025	0.025	0.026	0.027	0.103
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	1.384	2.812	2.886	2.947	10.029
Grand Total Savings	0.000	0.000	1.392	2.812	2.886	2.947	10.037
Net Civilian Manpower Position Changes (+/-)	0	0	(36)	0	0	0	(36)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.092	(1.392)	14.395	18.407	(0.062)	31.440

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Ohio, Maryland/Defense Research Service Led Laboratories - Commission Recommendation #187

Realignment Package:

e. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen Proving Ground, MD	Army Research Lab Vehicle Technology	2009	69000	\$16.700
Subtotal for FY 2009				\$16.700
Aberdeen Proving Ground, MD	Army Research Lab Vehicle Technology	2010	69000	\$18.300
Subtotal for FY 2010				\$18.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.290 million. The FY 2011 budget estimate is \$2.885 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.187 million. There is no FY 2011 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Civilian salaries associated with the elimination of civilian positions.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	53.628	0.000	0.000	53.628
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.110	1.132	5.536	10.182	16.960
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.386	0.000	0.386
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.110	54.760	5.922	10.182	70.974
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.110	54.760	5.922	10.182	70.974
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.110	54.760	5.922	10.182	70.974
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.632	1.183	1.289	1.316	4.420
Military Personnel	0.000	0.000	0.000	0.144	0.148	0.151	0.443
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.632	1.327	1.437	1.467	4.863

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.071	0.000	0.071
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.071	0.000	0.071
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.745	1.522	2.268
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.144	0.214
Enlisted Salary	0.000	0.000	0.000	0.000	0.045	0.092	0.138
Housing Allowance	0.000	0.000	0.000	0.000	0.164	0.167	0.331
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.307	0.315	0.322	0.944
Recapitalization	0.000	0.000	0.000	0.291	0.298	0.304	0.893
BOS	0.000	0.000	0.000	0.253	0.260	0.265	0.778
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.851	1.898	2.817	5.565
Grand Total Savings	0.000	0.000	0.000	0.851	1.968	2.817	5.636
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(20)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.110	53.909	3.954	7.365	65.338

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation - Commission Recommendation #189

Realignment Package:

c. **Realign Ft. Rucker, AL**, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone, AL	Rotary Wing Center	2009	66631	\$53.628
Subtotal for FY 2009				\$53.628
TOTAL PROGRAM FOR FY 2006 - 2011				\$53.628

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$16.960 million. The FY 2011 budget estimate is \$10.182 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.386 million. There is no FY 2011 Other requirement.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None

All environmental actions associated with Redstone Arsenal are funded in Commission Recommendation #2 - Close Ft. Gillem package which transfers activities from Ft. Gillem to Redstone Arsenal.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 198 - Relocate Joint Medical Command HQs

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	4.045	4.045
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	4.045	4.045

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 198 - Relocate Joint Medical Command HQs

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.015	0.016	0.031
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	6.581	6.581
Total Recurring Savings	0.000	0.000	0.000	0.000	0.106	6.689	6.795
Grand Total Savings	0.000	0.000	0.000	0.000	0.106	6.689	6.795
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	(0.106)	(6.689)	(6.795)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia,
Maryland/Relocate Medical Command Head Medical Command
Headquarters - Commission Recommendation #198

Realignment Package:

a. **Realign 268 the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia.** Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, Maryland; Bolling Air Force Base, District of Columbia, or federally owned or leased space in the National Capital Region and consolidate common support activity.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: Termination of lease.

Environmental: None.

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	84.182	250.898	157.192	110.248	26.100	0.000	628.620
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	5.228	2.719	2.395	2.581	23.854	7.309	44.086
Operation & Maintenance	23.559	35.032	20.236	21.795	61.228	23.140	184.990
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	112.969	288.649	179.823	134.624	111.182	30.449	857.696
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	112.969	288.649	179.823	134.624	111.182	30.449	857.696
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	112.969	288.649	179.823	134.624	111.182	30.449	857.696
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2011 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	112.969	288.649	179.823	134.624	111.182	30.449	857.696

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC 2005 actions.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2011.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Multi (BRAC)	Planning & Design	2006	65778	\$56.403
Multi (GDPR)	Planning & Design	2006	65777	\$27.779
Subtotal for FY 2006				\$84.182
Multi (BRAC)	Planning & Design	2007	65780	\$201.509
Multi (GDPR)	Planning & Design	2007	65779	\$49.389
Subtotal for FY 2007				\$250.898
Multi (BRAC)	Planning & Design	2008	66476	\$149.447
Multi (GDPR)	Planning & Design	2008	66478	\$7.745
Subtotal for FY 2008				\$157.192
Multi (BRAC)	Planning & Design	2009	66477	\$103.608
Multi (GDPR)	Planning & Design	2009	66479	\$6.640
Subtotal for FY 2009				\$110.248
Multi (BRAC)	Planning & Design	2010	70017	\$26.100
Subtotal for FY 2010				\$26.100
TOTAL PROGRAM for FY 2006 - 2011				\$628.620

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers and the U.S. Army Information Systems Engineering Command for reimbursement costs associated with the management of BRAC 2005 real estate, construction, cultural resource actions, information technology and other program management requirements. Total One-Time Cost estimate is \$184.990 million. The FY 2011 budget estimate is \$23.140 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army will spend \$44.086 million on the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. The FY 2011 budget estimate is \$7.309 million.

ARMY
BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
13	AR	Chaffee	Armed Forces Reserve Center	64899	2006	19,500
6	CO	Carson	Brigade Combat Team Complex, Incr 1	65473	2006	124,506
142	IL	Scott AFB	SDDC Temporary Facilities	66564	2006	3,784
21	IA	Camp Dodge	Armed Forces Reserve Center	64768	2006	34,750
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2006	90,157
9	KY	Knox	BCT Facilities, Incr 1	64863	2006	113,000
53	NJ	Dix	Armed Forces Reserve Center	64488	2006	36,798
55	SC	Jackson	Armed Forces Reserve Center	64519	2006	15,523
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2006	152,618
10	TX	Bliss	Digital Multipurpose Training Range	63874	2006	843
10	TX	Bliss	Site Infrastructure, Incr 1	63665	2006	101,000
54	WI	McCoy	Armed Forces Reserve Center	64750	2006	12,397
PM	WW	Various	Planning and Design	65778	2006	56,403
PM	WW	Various	Planning and Design (GDPR)	65777	2006	27,779
2006 Total						789,058
11	AL	Birmingham	Armed Forces Reserve Center	64887	2007	27,169
2	AL	Redstone	Recruiting Brigade Operations Building	64259	2007	9,090
12	AZ	Buckeye	Armed Forces Reserve Center	64874	2007	19,500
56	AR	North Little Rock	Organizational Maintenance Shop	64523	2007	1,360
14	CA	Bell	Armed Forces Reserve Center	64470	2007	66,137
56	CA	Hunter-Liggett	Armed Forces Reserve Center	64783	2007	13,149
14	CA	Moffett Field	Armed Forces Reserve Center	64591	2007	82,720
6	CO	Carson	Brigade Combat Team Complex, Incr 1	65473	2007	1,465
6	CO	Carson	Brigade Combat Team Complex, Incr 2	65474	2007	199,238
6	CO	Carson	Division Headquarters Complex, Incr 1	65478	2007	84,000
9	GA	Benning	Brigade Headquarters Complex	65056	2007	32,600
9	GA	Benning	Child Development Center	54931	2007	6,800
9	GA	Benning	Trainee Barracks Complex 1	64370	2007	135,500
9	GA	Benning	Trainee Barracks Complex 2	65068	2007	135,500
9	GA	Benning	Training Support Brigade Complex, Ph 1	64459	2007	55,800
142	IL	Scott AFB	SDDC Temporary Facilities	66564	2007	146
10	KS	Riley	Battle Command Training Center	55296	2007	24,826
10	KS	Riley	Child Development Center-Whitside	63745	2007	6,628
10	KS	Riley	Combat Aviation Brigade Complex, Incr 1	63981	2007	147,600
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2007	1,439
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 2	65663	2007	82,600
10	KS	Riley	Runway Improvements	59450	2007	17,000

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BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
22	KY	Bluegrass Army Depot	Armed Forces Reserve Center	64900	2007	20,611
9	KY	Knox	BCT Facilities, Incr 1	64863	2007	1,895
9	KY	Knox	BCT Facilities, Incr 2	66311	2007	69,093
143	KY	Knox	Human Resources Command Complex, Incr 1	65306	2007	100,256
22	KY	Paducah	Armed Forces Reserve Center	64849	2007	15,503
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 1	65054	2007	145,000
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2007	33,000
24	MD	Detrick	Armed Forces Reserve Center	64931	2007	14,210
52	MA	Westover AFB	Armed Forces Reserve Center	64798	2007	34,730
27	MN	Cambridge	Armed Forces Reserve Center	64796	2007	8,658
30	NE	Hastings	Armed Forces Reserve Center	64769	2007	11,325
30	NE	Kearney	Armed Forces Reserve Center, Add/Alt	64779	2007	3,735
53	NJ	Dix	Armed Forces Reserve Center	64488	2007	1,251
33	NM	Kirtland AFB (Albuquerque)	Armed Forces Reserve Center	64636	2007	26,512
34	NY	Stewart Newburgh	Armed Forces Reserve Center	64808	2007	21,252
4	NC	Bragg	Brigade Combat Team Complex	64446	2007	32,061
4	NC	Bragg	Vehicle Maintenance Complex	64329	2007	48,271
126	OK	Sill	ADA School Complex, Incr 1	64738	2007	203,670
55	SC	Jackson	Armed Forces Reserve Center	64519	2007	204
10	TX	Bliss	Ammunition Supply Point	64637	2007	20,500
10	TX	Bliss	Battle Command Training Center	64816	2007	23,643
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2007	1,201
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 2	65105	2007	65,181
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 1	63659	2007	157,076
10	TX	Bliss	Central Wash Facility	64638	2007	12,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 1	63919	2007	182,000
10	TX	Bliss	Combat Pistol Qualification Range	63888	2007	2,700
10	TX	Bliss	Demolition Range Complex	63887	2007	1,468
10	TX	Bliss	Dental Clinic	64136	2007	13,530
10	TX	Bliss	Infantry Platoon Battle Course	63884	2007	7,260
10	TX	Bliss	Live Fire Shoot House	63876	2007	2,362
10	TX	Bliss	Live Fire Shoot House	63878	2007	2,320
10	TX	Bliss	Multipurpose Machine Gun Range	63877	2007	4,895
10	TX	Bliss	Site Infrastructure, Incr 1	63665	2007	1,701
10	TX	Bliss	Site Infrastructure, Incr 2	64920	2007	98,299
10	TX	Bliss	Urban Assault Course	63886	2007	2,594
44	TX	Camp Bullis	Armed Forces Reserve Center	64463	2007	40,144

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BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
44	TX	Grand Prairie	Armed Forces Reserve Center	64505	2007	31,200
174	TX	Sam Houston	Battlefield Health Trauma, Incr 1	64210	2007	109,000
148	TX	Sam Houston	Youth Center	64174	2007	6,316
44	TX	Seagoville	Armed Forces Reserve Center	64480	2007	18,998
132	VA	Belvoir	AMC HQ Building Purchase	66228	2007	19,905
121	VA	Lee	Combat Service Support Center, Ph 1, Incr 1	64349	2007	251,451
46	WA	Fairchild AFB	Armed Forces Reserve Center	64594	2007	29,913
54	WA	Lewis	Armed Forces Reserve Center	64492	2007	28,411
54	WI	McCoy	Armed Forces Reserve Center	64750	2007	174
49	WY	Cheyenne	Army Aviation Support Facility	64826	2007	38,583
PM	WW	Various	Planning and Design	65780	2007	201,509
PM	WW	Various	Planning and Design (GDPR)	65779	2007	49,389
2007 Total						3,365,227
11	AL	Montgomery	Headquarters Building, Joint Forces	64875	2008	44,200
148	AL	Redstone	AMC & USASAC Headquarters, Incr 1	64268	2008	130,197
13	AR	Chaffee	Vehicle Maintenance Facility, Joint Forces	64908	2008	31,300
6	CO	Carson	Brigade Combat Team Complex, Incr 3	65475	2008	39,580
6	CO	Carson	Division Headquarters Complex, Incr 2	65479	2008	20,000
6	CO	Carson	Hospital Addition	64120	2008	21,335
6	CO	Carson	Troop Health Clinic	64123	2008	51,143
6	CO	Carson	Vehicle Maintenance Facility	67115	2008	12,425
9	GA	Benning	Fire and Movement Range	65032	2008	2,473
9	GA	Benning	Infrastructure Support, Incr 1	65439	2008	74,000
9	GA	Benning	Modified Record Fire Range	65044	2008	4,577
9	GA	Benning	Modified Record Fire Range 1	65048	2008	4,263
9	GA	Benning	Modified Record Fire Range 2	65046	2008	4,465
9	GA	Benning	Stationary Veh Gun Rng	65382	2008	8,152
9	GA	Benning	Training Aid Support Center Conversion	65287	2008	4,033
9	GA	Benning	Training Support Brigade Complex, Ph 2	65862	2008	75,171
9	GA	Benning	Troop Dental Clinic - Solomon, Sand Hill	64368	2008	4,365
9	GA	Benning	Troop Health Clinic - Harmony Church	64080	2008	15,488
9	GA	Benning	Troop Health Clinic - Winder, Sand Hill	62956	2008	5,127
9	GA	Benning	Vehicle Maintenance Facility	65251	2008	49,109
18	HI	Keaukaha	Armed Forces Reserve Center	64902	2008	49,200
19	IL	Lake County	Armed Forces Reserve Center	64926	2008	25,000
19	IL	Mt Vernon	Armed Forces Reserve Center	64885	2008	19,838
151	IL	Rock Island	Metal Parts Production Add/Alt	64661	2008	24,821

ARMY
BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
20	IN	Lafayette	Armed Forces Reserve Center	64844	2008	26,645
162	IA	Iowa AAP	Industrial Waste Treatment Plant	65008	2008	3,000
138	KS	Leavenworth	Regional Correctional Facility	64700	2008	94,049
10	KS	Riley	Combat Aviation Brigade Complex, Incr 2	65775	2008	111,400
10	KS	Riley	Consolidated Health/Dental Clinic	64088	2008	16,482
143	KY	Knox	Human Resources Command Complex, Incr 2	65833	2008	110,000
73	LA	Baton Rouge	Armed Forces Reserve Center	64287	2008	8,000
23	LA	Baton Rouge	Armed Forces Reserve Center	64287	2008	40,666
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 2	66240	2008	378,220
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2008	12,100
25	MA	Ayer	Armed Forces Reserve Center	64845	2008	81,886
27	MN	Faribault	Armed Forces Reserve Center	64770	2008	14,924
28	MO	Jefferson Barracks	Armed Forces Reserve Center	64839	2008	26,939
29	MT	Missoula	Armed Forces Reserve Center	64857	2008	17,599
34	NY	Farmingdale	Armed Forces Reserve Center, Incr 1	64838	2008	65,000
53	NY	Hamilton	Armed Forces Reserve Center	64588	2008	58,610
34	NY	Niagara Falls	Armed Forces Reserve Center	64583	2008	24,811
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 1	69354	2008	25,000
4	NC	Bragg	Troop Medical Clinic	58708	2008	14,998
37	OH	Columbus	Armed Forces Reserve Center	64726	2008	28,441
37	OH	Springfield	Armed Forces Reserve Center	64765	2008	15,681
38	OK	Norman	Armed Forces Reserve Center	64853	2008	47,200
38	OK	Oklahoma City	Armed Forces Reserve Center	64593	2008	41,000
10	OK	Sill	ADA Brigade Complex, Incr 1	64723	2008	131,300
38	OK	Sill	Armed Forces Reserve Center	64630	2008	45,202
126	OK	Sill	Training Aids Support Center	20707	2008	7,946
40	PA	Bristol	Armed Forces Reserve Center	64799	2008	24,125
7	PA	Letterkenny	Guided Missile Launcher Eqmt Shop, Depot	63366	2008	11,901
50	SC	Jackson	Drill Sergeant School	65627	2008	24,301
124	SC	Jackson	Joint Religious Education & Training Center	65074	2008	11,600
44	TX	Bliss	Armed Forces Reserve Center	64913	2008	49,900
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 2	65669	2008	39,924
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 1	63660	2008	221,000
10	TX	Bliss	Child Development Center	64096	2008	7,118
10	TX	Bliss	Close Combat Tactical Trainer Facility	65548	2008	9,394
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 2	64785	2008	204,000
10	TX	Bliss	Combined Arms Collective Training Facility	20141	2008	24,600

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BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
10	TX	Bliss	Convoy Live Fire Training Range	63881	2008	4,900
10	TX	Bliss	Digital Multipurpose Training Range	63874	2008	18,757
10	TX	Bliss	Health Clinic	64138	2008	42,000
10	TX	Bliss	Infantry Squad Battle Course	63883	2008	5,420
10	TX	Bliss	Physical Fitness Facility	64614	2008	21,950
10	TX	Bliss	Site Infrastructure, BCT 3	64763	2008	55,000
10	TX	Bliss	Urban Assault Course	63875	2008	2,652
10	TX	Bliss	Youth Activity Center - Biggs	64616	2008	5,350
10	TX	Bliss	Youth Center Expansion	64615	2008	4,300
44	TX	East Houston	Armed Forces Reserve Center	64500	2008	36,000
44	TX	NW Houston	Armed Forces Reserve Center	64855	2008	31,900
148	TX	Sam Houston	Budge Dental Clinic Add/Alt	64189	2008	1,350
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt, Incr 1	66839	2008	16,000
169	VA	Belvoir	Infrastructure Support, Incr 1	64097	2008	27,600
121	VA	Lee	Combat Service Support School, Ph 1, Incr 2	64116	2008	156,302
121	VA	Lee	Combat Service Support School, Ph 2, Incr 1	66662	2008	177,253
123	VA	Lee	Dining Facility, USAF	68294	2008	7,800
123	VA	Lee	Dormitory, USAF	68293	2008	41,216
46	WA	Yakima	Armed Forces Reserve Center	64528	2008	18,784
49	WY	Cheyenne	Armed Forces Reserve Center	64822	2008	32,500
PM	WW	Various	Planning and Design	66476	2008	149,447
PM	WW	Various	Planning and Design (GDPR)	66478	2008	7,745
					2008 Total	3,659,450
148	AL	Redstone	AMC & USASAC Headquarters, Incr 2	67818	2009	12,832
189	AL	Redstone	Rotary Wing Center	66631	2009	53,628
13	AR	Arkadelphia	Armed Forces Reserve Center	64527	2009	13,969
13	AR	Jonesboro	Armed Forces Reserve Center	64586	2009	25,800
13	AR	NW Arkansas (Bentonville)	Armed Forces Reserve Center	64513	2009	25,000
15	CT	Middletown	Armed Forces Reserve Center, Incr 1	64829	2009	58,733
169	DE	Dover AFB	Joint Medical Examiner Facility	66529	2009	78,000
16	DE	Newark	Armed Forces Reserve Center	64800	2009	26,000
4	FL	Eglin AFB	Special Forces Complex, Incr 1	65216	2009	148,000
9	GA	Benning	General Instruction Complex 1	65253	2009	33,370
9	GA	Benning	General Instruction Complex 2, Incr 1	65322	2009	39,000
9	GA	Benning	Headquarters Bldg, Armor Officer Basic Crs	65286	2009	3,417
9	GA	Benning	Infrastructure Support, Incr 2	67457	2009	81,700
9	GA	Benning	Medical Facility, Incr 1	65081	2009	124,935

ARMY
BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
9	GA	Benning	Trainee Reception Barracks	67419	2009	20,214
9	GA	Benning	Vehicle Maintenance Instruction Facility	65438	2009	65,000
2	GA	Gillem	Armed Forces Reserve Center, Add/Alt	67956	2009	12,995
2	GA	Gillem	Communications Network Building	68473	2009	2,500
2	GA	Gillem	Enclave Force Protection Requirements	68476	2009	5,500
2	GA	Hunter AAF	CIDC Field Operations Bldg	65578	2009	3,613
19	IL	Carbondale	Armed Forces Reserve Center	64876	2009	11,800
2	IL	Rock Island	Army Headquarters Building Renovation	65339	2009	14,631
20	IN	Greenwood (Indianapolis)	Armed Forces Reserve Center	64927	2009	29,257
9	KY	Knox	Army Reserve Center	65332	2009	9,500
23	LA	Shreveport	Armed Forces Reserve Center	64517	2009	16,500
187	MD	Aberdeen PG	Army Research Lab Vehicle Technology	69000	2009	16,700
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 3	67476	2009	4,080
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 1	66275	2009	169,000
136	MD	Aberdeen PG	Headquarters Bldg, Army Test and Eval Cmd	65160	2009	55,500
169	MD	Aberdeen PG	Medical Research Lab, Chem Bio Defense	64156	2009	17,562
174	MD	Aberdeen PG	Non-Medical Chem Bio Fac	65150	2009	25,216
174	MD	Detrick	Medical Biological Defense Research Lab	64273	2009	24,048
141	MD	Meade	Defense Media Activity, Incr 1	64952	2009	56,300
130	MD	Meade	MILDEP Adjudication Activities	64945	2009	35,790
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 1	64232	2009	75,000
176	MI	Detroit Arsenal	Weapons Maintenance and Operations Facility	64289	2009	5,574
127	MO	Leonard Wood	Prime Power School Complex	62250	2009	29,000
30	NE	Beatrice	Armed Forces Reserve Center	64776	2009	10,587
53	NJ	Lakehurst	Equipment Concentration Site	64489	2009	28,649
186	NJ	Picatinny	Fuze Eng Cmplx/Explosive Magazines	65426	2009	17,903
186	NJ	Picatinny	Packaging, Handling, Shipping & Trans Ctr	65425	2009	19,068
34	NY	Farmingdale	Armed Forces Reserve Center, Incr 2	67561	2009	27,000
53	NY	Hamilton	Armed Forces Reserve Center	64588	2009	2,000
53	NY	Totten	Armed Forces Reserve Center	64499	2009	8,624
5	NY	West Point	US Military Academy Prep School, Incr 1	64082	2009	147,815
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 2	64305	2009	176,917
37	OH	Columbus	Armed Forces Reserve Center	66363	2009	51,166
37	OH	Mansfield	Armed Forces Reserve Center	64780	2009	16,852
38	OK	Broken Arrow	Armed Forces Reserve Center	64634	2009	54,900
73	OK	Broken Arrow	Armed Forces Reserve Center	64634	2009	12,100
38	OK	McAlester AAP	Armed Forces Reserve Center	64632	2009	18,200

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BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
38	OK	Muskogee	Armed Forces Reserve Center	64628	2009	23,000
10	OK	Sill	ADA Brigade Complex, Incr 2	65816	2009	4,700
38	OK	Vance AFB	Armed Forces Reserve Center	64640	2009	20,000
39	OR	Camp Withycombe	Armed Forces Reserve Center	64843	2009	65,214
40	PA	Lewisburg	Armed Forces Reserve Center	64644	2009	19,039
40	PA	Scranton	Armed Forces Reserve Center	64782	2009	28,220
40	PA	Willow Grove	Armed Forces Reserve Center	64727	2009	17,340
41	PR	Allen	Armed Forces Reserve Center	64337	2009	16,214
41	PR	Buchanan	Armed Forces Reserve Center	64336	2009	18,851
41	PR	Ceiba	Armed Forces Reserve Center	64382	2009	24,566
41	PR	Mayaguez	Armed Forces Reserve Center	64592	2009	21,804
3	SC	Shaw AFB	Headquarters Building, Third US Army, Incr 1	66098	2009	65,000
43	TN	Kingsport	Armed Forces Reserve Center	64842	2009	13,100
44	TX	Amarillo	Armed Forces Reserve Center	64386	2009	16,047
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 3	65670	2009	15,000
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 2	65938	2009	89,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 3	64786	2009	38,000
10	TX	Bliss	Commissary	70814	2009	21,240
10	TX	Bliss	Community Infrastructure	69221	2009	32,000
10	TX	Bliss	Division Headquarters Building	69067	2009	64,633
10	TX	Bliss	Information System Processing Center	64619	2009	7,000
10	TX	Bliss	Tactical Equipment Maintenance Facility 1	67119	2009	77,800
10	TX	Bliss	Tactical Equipment Maintenance Facility 2	67121	2009	81,000
44	TX	Dyess AFB	Armed Forces Reserve Center	64854	2009	24,356
44	TX	Lewisville (Dallas)	Armed Forces Reserve Center	64467	2009	18,793
44	TX	Round Rock (Austin)	Armed Forces Reserve Center	64526	2009	28,016
44	TX	San Marcos	Armed Forces Reserve Center	64469	2009	27,796
44	TX	Tyler	Armed Forces Reserve Center	64476	2009	24,400
45	VT	Rutland	Armed Forces Reserve Center	64824	2009	50
45	VT	White River	Armed Forces Reserve Center	64812	2009	19,427
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt, Incr 2	66839	2009	80,755
169	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	12,400
132	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	23,000
168	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	36,600
8	VA	Eustis	Headquarters Building, TRADOC, Incr 1	65097	2009	90,000
121	VA	Lee	Combat Service Support School, Ph 1, Incr 3	64353	2009	34,348
121	VA	Lee	Combat Service Support School, Ph 2, Incr 2	67523	2009	265,747

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BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

State	Fiscal	Appropriation
BP Code	PN	Request
Project Location	Year	
Project Title		
121 VA Lee	73305 2009	90,000
122 VA Lee	68292 2009	466
123 VA Lee	68289 2009	16,791
122 VA Lee	64114 2009	15,924
121 VA Lee	64237 2009	13,057
46 WA Everett	64516 2009	19,983
54 WA Vancouver	64585 2009	28,962
73 WI Madison	64898 2009	10,648
48 WI Madison	64898 2009	15,482
PM WW Various	66477 2009	103,608
PM WW Various	66479 2009	6,640
2009 Total		3,807,462
11 AL Anniston (Pelham Range)	64848 2010	8,000
11 AL Birmingham	74549 2010	10,000
11 AL Mobile	64886 2010	13,363
11 AL Tuscaloosa	64741 2010	17,152
12 AZ Marana	64905 2010	31,000
13 AR Camden	64856 2010	9,800
13 AR El Dorado	64807 2010	14,000
13 AR Hot Springs	64587 2010	14,600
13 AR Pine Bluff	64455 2010	15,500
15 CT Middletown	72551 2010	18,267
15 CT Newtown	64846 2010	45,000
4 FL Eglin AFB	72019 2010	8,000
9 GA Benning	71065 2010	1,950
17 GA Benning	64491 2010	18,000
2 GA Benning	65405 2010	18,934
9 GA Benning	68039 2010	38,116
9 GA Benning	65286 2010	5,300
9 GA Benning	76080 2010	9,800
9 GA Benning	65284 2010	42,000
9 GA Benning	67419 2010	19,786
9 GA Benning	69668 2010	38,000
9 GA Benning	69743 2010	10,100
9 GA Benning	65554 2010	54,000
9 GA Benning	72017 2010	15,814
21 IA Cedar Rapids	64764 2010	42,000

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BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
21	IA	Iowa AAP	Armed Forces Reserve Center	64767	2010	27,000
21	IA	Muscatine	Armed Forces Reserve Center	64852	2010	8,800
43	KY	Campbell	Armed Forces Reserve Center	64328	2010	5,900
2	KY	Campbell	Headquarters Building, Group	64102	2010	14,800
55	KY	Knox	HQ Building, USAR Division	65326	2010	2,300
187	MD	Aberdeen PG	Army Research Lab Vehicle Technology	69000	2010	18,300
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 4	76073	2010	2,800
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 2	67335	2010	156,000
174	MD	Detrick	Joint Bio-Med RDA Management Center	64275	2010	8,300
169	MD	Forest Glen	Museum	66606	2010	12,200
141	MD	Meade	Defense Media Activity, Incr 2	71121	2010	7,000
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 2	64233	2010	2,384
176	MI	Detroit Arsenal	Weapons Systems Support and Training	65419	2010	4,646
26	MI	Ft. Custer (Augusta)	Armed Forces Reserve Center	64928	2010	9,663
28	MO	Kirksville	Armed Forces Reserve Center	64814	2010	6,001
29	MT	Great Falls	Armed Forces Reserve Center	64485	2010	7,600
30	NE	Columbus	Armed Forces Reserve Center	64778	2010	9,300
30	NE	McCook	Armed Forces Reserve Center	64775	2010	7,900
31	NH	Pease	Armed Forces Reserve Center	64919	2010	7,000
32	NJ	Camden	Armed Forces Reserve Center	64507	2010	21,000
186	NJ	Picatinny	Guns & Weapons Systems Lab (Turret)	65525	2010	12,000
186	NJ	Picatinny	Guns & Weapons Systems Tech Data	65527	2010	13,000
5	NY	West Point	US Military Academy Prep School, Incr 2	65662	2010	6,990
3	NC	Bragg	Band Training Facility	64333	2010	4,200
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 3	67531	2010	97,083
3	NC	Bragg	Warehouse Complex	62801	2010	32,000
35	NC	Wilmington	Armed Forces Reserve Center	64732	2010	12,422
36	ND	Fargo	Armed Forces Reserve Center	64774	2010	7,870
162	OK	McAlester AAP	Missile Storage Facility	75350	2010	4,250
126	OK	Sill	Joint Fires & Effects Simulator Building	59570	2010	25,050
40	PA	Allentown	Armed Forces Reserve Center	64725	2010	11,175
150	PA	Tobyhanna	Electronics Maintenance Shop, Depot Level	64685	2010	3,200
40	PA	Williamsport	Armed Forces Reserve Center	64666	2010	18,500
42	RI	Bristol	Armed Forces Reserve Center	65075	2010	12,055
3	SC	Shaw AFB	Headquarters Building, Third US Army, Incr 2	72557	2010	55,000
43	TN	Chattanooga	Armed Forces Reserve Center	64729	2010	4,633
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 4	76074	2010	5,000

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BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 3	65939	2010	30,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 4	65073	2010	56,000
44	TX	Brownsville	Armed Forces Reserve Center	64453	2010	13,456
44	TX	Huntsville	Armed Forces Reserve Center	64464	2010	16,000
44	TX	Kingsville	Armed Forces Reserve Center	64465	2010	15,047
44	TX	Lufkin	Armed Forces Reserve Center	64468	2010	13,438
44	TX	Red River	Armed Forces Reserve Center	64475	2010	14,200
148	TX	Sam Houston	Add/Alt Building 2270	72682	2010	18,000
148	TX	Sam Houston	Headquarters Bldg, IMCOM	72375	2010	29,724
148	TX	Sam Houston	Housing, Enlisted Permanent Party	64191	2010	10,800
148	TX	Sam Houston	IMCOM Campus Area Infrastructure	72680	2010	11,000
45	VT	Rutland	Armed Forces Reserve Center	64824	2010	22,950
132	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	13,000
168	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	39,400
169	VA	Belvoir	NARMC HQ Building	65871	2010	17,500
8	VA	Eustis	Bldg 705 Renv (AAA & 902d MI)	71637	2010	1,600
8	VA	Eustis	Headquarters Bldg, IMCOM Eastern Region	65098	2010	5,700
8	VA	Eustis	Headquarters Building, TRADOC, Incr 2	72550	2010	14,300
8	VA	Eustis	Joint Task Force-Civil Support	65544	2010	13,259
3	VA	Eustis	Renovation for ACA and NETCOM	65099	2010	4,800
121	VA	Lee	AAFES Troop Store	71073	2010	1,850
133	VA	Lee	Administrative Building (DCMA)	66935	2010	15,333
121	VA	Lee	Combat Service Support School, Ph 1, Incr 4	73304	2010	22,000
121	VA	Lee	Combat Service Support School, Ph 2, Incr 3	67522	2010	67,000
121	VA	Lee	Combat Service Support School, Ph 3, Incr 2	67792	2010	85,000
121	VA	Lee	Consolidated Troop Med/Dental Clinic	64145	2010	12,051
121	VA	Lee	USMC Training Facilities	68615	2010	14,189
47	WV	Elkins	Armed Forces Reserve Center	64772	2010	22,000
47	WV	Fairmont	Armed Forces Reserve Center	64771	2010	21,000
47	WV	Spencer-Ripley	Armed Forces Reserve Center	64851	2010	19,540
PM	WW	Various	Planning and Design	70017	2010	26,100
					2010 Total	1,848,041
					Grand Total	13,469,238